

2026 Budget and Capital Improvement Calendar

June 2025

June 27 - Budget Information Released to Departments

July 2025

July 3 - Capital Improvements Requests Due

August 2025

August 11 - Budget Requests and Business Plans Due

August 18 - Capital Improvement Committee Meeting - Review Requests, finalize if done

August 25 - Capital Improvement Committee (if needed)

Levy Limit Information Available from WI-DOR

Additions/Changes to Department Budgets Coordinated with Departments (ongoing)

September 2025

Shared Revenue Estimates Released

Revenues Completed by Finance

Expenditure Restraint Information from WI-DOR

October 2025

October 15 (by noon) - Deadline to Submit Publication for Budget Hearing Notice (for Oct. 20th publication)

October 17 (by noon) - Council Agenda Deadline for Budget Introduction & Publication

October 20 - Budget Hearing Notice Publication Deadline & Administration Committee Budget Presentation

October 21 - Administration Committee (Budget Submitted to Council)

October 27 - Administration Committee - Review Meetings (only if necessary)

November 2025

November 4 - Common Council Meeting - City Budget Public Hearing @ 7:00 PM

November 11 - Common Council Meeting - Budget Ordinance Considered

December 2025

Publication of Appropriations Ordinance and Adopted Levy (date TBD)

December 15 - Tax Bill Mailing Deadline (3rd Monday)