



City of West Allis

Legislation Details (With Text)

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File created: 11/19/2019 **In control:** Administration and Finance Committee (INACTIVE)

On agenda: 11/19/2019 **Final action:** 11/19/2019

Title: Ordinance appropriating the necessary funds for the operation and administration of the City of West Allis for Calendar Year 2020

Sponsors: Administration and Finance Committee (INACTIVE)

Indexes:

Code sections:

Attachments: 1. 2020 Appropriation Ord. Attachments, 2. 2020 Budget Amendments - Authorized by Council 11-12-19 (2), 3. Revised 2020 Budget - Summary Pages Only - 11-13-19, 4. 2020 BUDGET FACT SHEET, 5. Initial 2020 Budget Letter, 6. Public Hearing Notice FINAL, 7. Affidavit of Publication - 2020 Budget, 8. O-2019-0051 signed, 9. AFFIDAVIT OF PUBLICATION - O-2019-0051 0003935499

Date	Ver.	Action By	Action	Result
12/11/2019	1	City Clerk	Published	
11/25/2019	1	Mayor	Signed/Enacted	
11/19/2019	1	Administration and Finance Committee (INACTIVE)		Pass
11/19/2019	1	Common Council	Passed	Pass
11/19/2019	1	Common Council		

Ordinance appropriating the necessary funds for the operation and administration of the City of West Allis for Calendar Year 2020

The Common Council of the City of West Allis do ordain as follows:

PART I. The amounts appropriated for the City of West Allis for the year 2020 for the various department and/or accounts established within the General Fund Expenditures presented herewith and for the purposes stated therein shall be as noted in Attachment 1.

PART II. The amounts budgeted as General Fund Revenues of the City of West Allis for the year 2020 shall be as noted in Attachment 2.

PART III. The amounts appropriated for Health Insurance Fund Expenditures and budgeted for Health Insurance Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2020 for the Health Insurance Fund.

PART IV. The amounts appropriated for Parking Utility Fund Expenditures and budgeted for Parking Utility Fund Revenues shall be as noted in Attachment 3 for the City of West Allis for the year 2020 for the Parking Utility Enterprise Fund.

PART V. The amounts appropriated for Debt Service Fund Expenditures and budgeted for Debt Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2020 for the Debt Service Fund.

PART VI. The amount levied for the year 2020 as a tax of \$43,034,840 (exclusive of the TIF levy) upon all 2019 taxable property within the City of West Allis, as returned by the Assessor, for the uses and purposes set forth in the budget, presented herewith, shall be as noted in Attachment 4.

PART VII. All other expenditures and revenues as outlined in the 2020 Common Council Adopted Budget, including budget transfers from 2019, totaling \$573,750, which is made up of capital items totaling \$52,000, operating items totaling \$346,750, and a debt item totaling \$175,000, being funded from 2019 unused budgeted funds, are hereby appropriated and budgeted as outlined in Attachment D.

PART VIII. The City Treasurer is authorized and directed to spread the said tax upon the current tax roll of the City of West Allis.

PART IX. This ordinance shall take effect and be in force from and after its passage and publication.

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