



City of West Allis

Legislation Details (With Text)

File #: O-2018-0046 **Version:** 1

Type: Ordinance **Status:** Passed

File created: 11/20/2018 **In control:** Administration and Finance Committee (INACTIVE)

On agenda: 11/20/2018 **Final action:** 11/20/2018

Title: Ordinance appropriating the necessary funds for the operation and administration of the City of West Allis for Calendar Year 2019.

Sponsors: Administration and Finance Committee (INACTIVE)

Indexes:

Code sections:

Attachments: 1. 2019 Appropriations Ordinance - Attachments, 2. 2019 BUDGET FACT SHEET 11-15-18, 3. 2019 Budget - Public Hearing Notice, 4. 2019 Budget - Affidavit of Publication for Public Hearing Notice, 5. O-2018-0046 signed

Date	Ver.	Action By	Action	Result
11/20/2018	1	Administration and Finance Committee (INACTIVE)		Pass
11/20/2018	1	Common Council	Passed	Pass
11/20/2018	1	Common Council		

Ordinance appropriating the necessary funds for the operation and administration of the City of West Allis for Calendar Year 2019.

The Common Council of the City of West Allis do ordain as follows:

PART I. The amounts appropriated for the City of West Allis for the year 2019 for the various department and/or accounts established within the General Fund Expenditures presented herewith and for the purposes stated therein shall be as noted in Attachment 1.

PART II. The amounts budgeted as General Fund Revenues of the City of West Allis for the year 2019 shall be as noted in Attachment 2.

PART III. The amounts appropriated for Health Insurance Fund Expenditures and budgeted for Health Insurance Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2019 for the Health Insurance Fund.

PART IV. The amounts appropriated for Parking Utility Fund Expenditures and budgeted for Parking Utility Fund Revenues shall be as noted in Attachment 3 for the City of West Allis for the year 2019 for the Parking Utility Enterprise Fund.

PART V. The amounts appropriated for Debt Service Fund Expenditures and budgeted for Debt Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2019 for the Debt Service Fund.

PART VI. The amount levied for the year 2019 as a tax of \$41,646,347 (exclusive of the TIF levy) upon all 2018 taxable property within the City of West Allis, as returned by the Assessor, for the uses and purposes set

forth in the budget, presented herewith, shall be as noted in Attachment 4.

PART VII. All other expenditures and revenues as outlined in the 2019 Common Council Adopted Budget, including a Capital Budget Transfer in the amount of \$1,039,700, to the Capital Improvement Fund for 2019 Capital Projects, with \$586,000 being funded from the CDBG Program, \$40,000 being funded by Beloit Road LLC, and \$413,700 being funded from the General Fund, Fund Balance, are hereby appropriated and budgeted as outlined.

PART VIII. The City Treasurer is authorized and directed to spread the said tax upon the current tax roll of the City of West Allis.

PART IX. This ordinance shall take effect and be in force from and after its passage and publication.

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