



# City of West Allis

## Legislation Text

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**File #:** R-2015-0084, **Version:** 1

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Resolution requesting the transfer of \$45,000 from the City's Reserve for Productivity/Operational Improvements to Police Department Capital Account for Construction of a Police Training Facility.

WHEREAS, the City of West Allis has established a Reserve for Productivity/Operational Improvements to cover the cost of Productivity and Operational Initiatives (Account No. 100-0000-345.13-00); and

WHEREAS, the amount in the Reserve for Productivity/Operational Improvements as of January 1, 2015 is \$289,000; and

WHEREAS, the West Allis Police Department (WAPD) has researched, designed, and presented site plans and information relative to the construction of the Training Facility; and

WHEREAS the concept and design of the Training Facility has been approved by the Police & Fire Commission and the Plan Commission; and

WHEREAS, WAPD estimates the total cost of the construction and retrofitting of the facility to be approximately \$175,000; and

WHEREAS, WAPD is committing funds from its Federal Equitable Sharing Account No. 214-0801-521-64.05 in the amount of \$40,000 and has received a carryover of unspent 2014 budgeted funds in the amount of \$90,000.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that \$45,000 is hereby approved for transfer from the City's Reserve for Productivity/Operational Improvements to the Police Department Capital Account for the purpose of constructing a Police Training Facility.

ADM\ORDRES\ADMR498