



City of West Allis

Meeting Agenda

Capital Improvement Committee

Chair: Mayor Dan Devine
Citizen Members: Nathan Kieso and Sagar Tolani
Board of Public Works Member: Ald. Vincent Vitale
Administration & Finance Committee Member: Ald. Kevin Haass
Rebecca Grill, City Administrator/Clerk; Jason Kaczmarek, Finance Director;
Dave Wepking, Director of Public Works;
Peter Daniels, City Engineer; and
Patrick Schloss, Economic Development Executive Director

Wednesday, July 28, 2021

6:00 PM

City Hall, Art Gallery
7525 W. Greenfield Ave.

REGULAR MEETING

A. CALL TO ORDER

B. ROLL CALL

C. NEW AND PREVIOUS MATTERS

1. [21-0310](#) 2021 Capital Improvement Program Progress
2. [21-0311](#) 2022-2026 Capital Improvement Program

D. ADJOURNMENT



All meetings of the Capital Improvement Committee are public meetings. In order for the general public to make comments at the committee meetings, the individual(s) must be scheduled (as an appearance) with the chair of the committee or the appropriate staff contact; otherwise, the meeting of the committee is a working session for the committee itself, and discussion by those in attendance is limited to committee members, the mayor, other alderpersons, staff and others that may be a party to the matter being discussed.

NOTICE OF POSSIBLE QUORUM

It is possible that members of, and possibly a quorum of, members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

NON-DISCRIMINATION STATEMENT

The City of West Allis does not discriminate against individuals on the basis of race, color, religion, age, marital or veterans' status, sex, national origin, disability or any other legally protected status in the admission or access to, or treatment or employment in, its services, programs or activities.

AMERICANS WITH DISABILITIES ACT NOTICE

Upon reasonable notice the City will furnish appropriate auxiliary aids and services when necessary to afford individuals with disabilities an equal opportunity to participate in and to enjoy the benefits of a service, program or activity provided by the City.

LIMITED ENGLISH PROFICIENCY STATEMENT

It is the policy of the City of West Allis to provide language access services to populations of persons with Limited English Proficiency (LEP) who are eligible to be served or likely to be directly affected by our programs. Such services will be focused on providing meaningful access to our programs, services and/or benefits.

Status of 2021 Projects

| Completed | | | | |
|---|------------------|---------------|-------------|-------------------------|
| #1819 Buster for Backhoe Attachment | PW/Street | 2021DPW16 | Completed | \$0 |
| Electrical Panel Replacement Klentz Park | PW/Electrical | 2021DPW19 | Completed | \$2,000 |
| Emerald Ash Borer Pre-Emptive Removal Street Tree Replacement Planting | PW/Forestry | 2021 DPW A-29 | Completed | \$18,700 |
| Express Voting Machines | Clerk | 2021 Clerk1 | Completed | Purchased through grant |
| Historical Society | PW/Facilities | 2021DPWA-123 | Completed | |
| Microsoft SQL Server Software | IT | 2021IT2 | Completed | \$55,570 |
| Scale Computing Server Infrastructure Upgrade | IT | 2021IT1 | Completed | \$75,452 |
| Electrical Panel Replacement-Reservoir | PW/Water Utility | 2021DPW18 | Completed | \$2,000 |
| Fire Department ATV | Fire | 2021 FIRE 3 | Completed | |
| Refuse Carts | PW/Sanitation | 2021DPW5 | Completed | \$12,000 |
| Valve Nut Replacement | PW/Water | 2021DPW27 | Completed | \$13,000 |
| In Progress | | | | |
| 10 Year Sidewalk Program | Engineering | 2021ENG-1-2 | In progress | \$104,492 |
| Burnham Pointe Phase II | Development | 2021 Dev 1 | In progress | |
| Command SUV | Fire | 2021 FIRE 2 | In progress | |
| Fire Engine | Fire | 2021 FIRE 1 | In progress | |
| Hank Aaron Connection - S. 72 St. | Development | 2021 Dev 3 | In progress | \$35,000 |
| Parking Lot: S. 71 St. to S. 72 St.: W. Greenfield Ave. to W. Orchard St. - General | Engineering | 2021ENG-1-2 | In progress | \$250,000 |
| Parking Lot: S. 71 St. to S. 72 St.: W. Greenfield Ave. to W. Orchard St. - Storm | Engineering | 2021ENG-1-2 | In progress | \$200,000 |
| Parking Lot: S. 73 St. to S. 74 St.: W. Greenfield Ave. to W. Orchard St. - General | Engineering | 2021ENG-1-2 | In progress | \$250,000 |
| Parking Lot: S. 73 St. to S. 74 St.: W. Greenfield Ave. to W. Orchard St. - Storm | Engineering | 2021ENG-1-2 | In progress | \$200,000 |
| Pavement Patching | Engineering | 2021ENG-1-2 | In progress | \$10,000 |
| Pavement Patching - Storm | Engineering | 2021ENG-1-2 | In progress | \$10,000 |
| Pavement Patching - Sewer | Engineering | 2021ENG-1-2 | In progress | \$10,000 |
| Pavement Patching and Repair - Streets | Engineering | 2021ENG-1-2 | In progress | \$250,000 |
| Private Property Inflow/Infiltration (PPI/I) Reduction Program | Engineering | 2021ENG-1-2 | In progress | \$0 |
| S. 56 St.: W. Beloit Rd. to W. Rogers St. - Streets | Engineering | 2021ENG-1-2 | In progress | \$260,763 |
| S. 56 St.: W. Beloit Rd. to W. Rogers St. - Water | Engineering | 2021ENG-1-2 | In progress | \$211,342 |
| S. 56 St.: W. Beloit Rd. to W. Rogers St. - Storm | Engineering | 2021ENG-1-2 | In progress | \$368,668 |
| S. 56 St.: W. Beloit Rd. to W. Rogers St. - Sewer | Engineering | 2021ENG-1-2 | In progress | \$1,001,294 |
| S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Streets | Engineering | 2021ENG-1-2 | In progress | \$213,537 |
| S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Water | Engineering | 2021ENG-1-2 | In progress | \$162,568 |
| S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Storm | Engineering | 2021ENG-1-2 | In progress | \$264,971 |

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| S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Sewer | Engineering | 2021 | ENGA-1-2 | In progress | \$200,404 |
| S. 75 St.: W. National Ave. to Dead End South - Streets | Engineering | 2021 | ENGA-1-2 | In progress | \$112,304 |
| S. 75 St.: W. National Ave. to Dead End South - Water | Engineering | 2021 | ENGA-1-2 | In progress | \$45,000 |
| S. 75 St.: W. National Ave. to Dead End South - Storm | Engineering | 2021 | ENGA-1-2 | In progress | \$4,000 |
| S. 75 St.: W. National Ave. to Dead End South - Sewer | Engineering | 2021 | ENGA-1-2 | In progress | \$10,000 |
| S. 82 St.: W. Rogers St. to W. Burnham St. - Streets | Engineering | 2021 | ENGA-1-2 | In progress | \$89,260 |
| S. 82 St.: W. Rogers St. to W. Burnham St. - Water | Engineering | 2021 | ENGA-1-2 | In progress | \$81,418 |
| S. 82 St.: W. Rogers St. to W. Burnham St. - Storm | Engineering | 2021 | ENGA-1-2 | In progress | \$116,228 |
| S. 82 St.: W. Rogers St. to W. Burnham St. - Sewer | Engineering | 2021 | ENGA-1-2 | In progress | \$102,436 |
| S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Streets | Engineering | 2021 | ENGA-1-2 | In progress | \$339,912 |
| S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Water | Engineering | 2021 | ENGA-1-2 | In progress | \$234,214 |
| S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Storm | Engineering | 2021 | ENGA-1-2 | In progress | \$440,533 |
| S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Sewer | Engineering | 2021 | ENGA-1-2 | In progress | \$447,736 |
| S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Streets | Engineering | 2021 | ENGA-1-2 | In progress | \$92,954 |
| S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Storm | Engineering | 2021 | ENGA-1-2 | In progress | \$70,588 |
| S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Water | Engineering | 2021 | ENGA-1-2 | In progress | \$980 |
| S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Sewer | Engineering | 2021 | ENGA-1-2 | In progress | \$149,212 |
| S. 90 St.: W. Arthur Pl. to S. 89 St. - Streets | Engineering | 2021 | ENGA-1-2 | In progress | \$160,451 |
| S. 90 St.: W. Arthur Pl. to S. 89 St. - Storm | Engineering | 2021 | ENGA-1-2 | In progress | \$74,000 |
| S. 90 St.: W. Arthur Pl. to S. 89 St. - Water | Engineering | 2021 | ENGA-1-2 | In progress | \$6,000 |
| S. 90 St.: W. Arthur Pl. to S. 89 St. - Sewer | Engineering | 2021 | ENGA-1-2 | In progress | \$16,000 |
| Sanitary Relay | Engineering | 2021 | ENGA-1-2 | In progress | \$1,000,000 |
| Sewer Televising - Storm | Engineering | 2021 | ENGA-1-2 | In progress | \$45,000 |
| Sewer Televising - Sewer | Engineering | 2021 | ENGA-1-2 | In progress | \$85,000 |
| Storm Sewer Relays | Engineering | 2021 | ENGA-1-2 | In progress | \$50,000 |
| Storm Sewer/Catch Basin Repair/Replacement | Public Works | 2021 | DPW9 | In progress | \$40,000 |
| W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Streets | Engineering | 2021 | ENGA-1-2 | In progress | \$52,394 |
| W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Storm | Engineering | 2021 | ENGA-1-2 | In progress | \$85,768 |
| W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Water | Engineering | 2021 | ENGA-1-2 | In progress | \$735 |
| W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Sewer | Engineering | 2021 | ENGA-1-2 | In progress | \$184,489 |
| W. Washington St.: S 108 St. to S. 112 St. - Streets | Engineering | 2021 | ENGA-1-2 | In progress | \$232,062 |
| W. Washington St.: S 108 St. to S. 112 St. - Storm | Engineering | 2021 | ENGA-1-2 | In progress | \$88,000 |
| W. Washington St.: S 108 St. to S. 112 St. - Water | Engineering | 2021 | ENGA-1-2 | In progress | \$7,000 |
| W. Washington St.: S 108 St. to S. 112 St. - Sewer | Engineering | 2021 | ENGA-1-2 | In progress | \$23,000 |
| Water Main Relays | Engineering | 2021 | ENGA-1-2 | In progress | \$390,000 |
| WisDOT Let: S. 60 Street at W. Greenfield Ave. Traffic Signals (EngOnly) (B) | Engineering | 2021 | ENGA-1-2 | In progress | \$3,000 |
| WisDOT Let: S. 76 Street at W. Becher St. Traffic Signals (Eng Only) (B) | Engineering | 2021 | ENGA-1-2 | In progress | \$14,000 |
| WisDOT Let: W. Beloit Road: S. 60 St. to W. Lincoln Ave. (Eng Only) (A) | Engineering | 2021 | ENGA-1-2 | In progress | \$140,000 |
| WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Const Only) (B) | Engineering | 2021 | ENGA-1-2 | In progress | \$167,165 |
| WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Construction Only) (B) | Engineering | 2021 | ENGA-1-2 | In progress | \$5,965 |
| WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Construction Only) (B) | Engineering | 2021 | ENGA-1-2 | In progress | \$11,500 |

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| WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Construction Only) (B) | Engineering | 2021ENG-1-2 | In progress | \$88,716 |
| WisDOT Let: W. Lincoln Ave S. 91 St. to S. 93 St. Traffic Signals (Eng Only) (B) | Engineering | 2021ENG-1-2 | In progress | \$108,000 |
| WisDOT Let: W. Lincoln Avenue: S. 93 St. to S. 95 St. (Eng Only) (B) | Engineering | 2021ENG-1-2 | In progress | \$27,000 |
| WisDOT Let: W. National Ave.: S. 62 St. to S. 65 St. (Eng Only) (A) | Engineering | 2021ENG-1-2 | In progress | \$65,000 |
| High Voltage Street Lighting Circuit Conversion | Engineering | 2021ENG-1-2 | In progress | \$1,600,000 |
| Private Lead Service Line Replacement Program | Engineering | 2021ENG-1-2 | In progress | \$0 |
| Admin Office Front Service Door | PW/Facilities | 2021DPW32 | In progress | \$5,000 |
| City Hall HVAC/Zone Manager software | PW/Facilities | 2021DPW28 | In progress | \$7,850 |
| Digital Printer | PW/Building/Signs | 2021DPW2 | In progress | \$15,000 |
| Electrical Panel (2) Liberty Heights Pool House | PW/Electrical | 2021DPW20 | In progress | \$9,500 |
| Electrical Panel Liberty Heights Field House | PW/Electrical | 2021DPW21 | In progress | \$5,000 |
| Electrical Panel Replacement Weld Shop | PW/Electrical | 2021DPW22 | In progress | \$3,000 |
| Library Facility Maintenance/Improvements | PW/Facilities | 2021DPWA-120 | In progress | \$7,500 |
| NEW Camera Sewer Truck | PW/Fleet | 2021DPWB-8 | In progress | \$300,000 |
| Packer Lift tippers | PW/Sanitation | 2021DPW4 | In progress | \$8,900 |
| Paint Line Striper #2161 | PW/Building/Signs | 2021DPW12 | In progress | \$17,050 |
| Pumping Station Update | PW/Water Utility | 2021DPW17 | In progress | \$15,000 |
| Refuse Packer #810 | PW/Sanitation | 2021DPW13 | In progress | \$272,000 |
| Thumper/fault locator | PW/Electrical | 2021DPW1 | In progress | \$25,000 |
| Truck #46 | PW/Building/Signs | 2021DPW10 | In progress | \$32,150 |
| Truck #57 | PW/Electrical | 2021DPW8 | In progress | \$32,150 |
| Truck #73 | PW/Building/Signs | 2021DPW11 | In progress | \$32,150 |
| Water Tank Maintenance Contract | PW/Water Utility | 2021DPW30 | In progress | \$134,000 |
| Water Utility Security Upgrades | PW/Water Utility | 2021DPW24 | In progress | \$20,000 |
| Garage Service Doors Yard | PW/Facilities | 2021DPW31 | In progress | \$5,000 |
| Ongoing | | | | |
| Asset Management / Work Order System (2018 - 2023 Total = \$750,000) | Public Works | 2021DPW A-27 | Ongoing | \$60,000 |
| Beloit Road Senior Housing (Funded by Beloit Road, LLC) | Development | 2021DEVA-24 | Ongoing | |
| Boulevard Landscape Bed Consolidation | PW/Forestry | 2021 DPW A-30 | Ongoing | |
| Hydrants | PW/Water | 2021DPW15 | Ongoing | \$7,000 |
| Interview Room Camera Replacement | Police | 2021 POLICE 2 | Ongoing | \$90,326 |
| Investigative Squads (replace 2 per year) | Police | 2021 POLICE 4 | Ongoing | \$64,000 |
| Marked Squads (replace 6 per year) | Police | 2021 POLICE 5 | Ongoing | \$120,000 |
| Sanitary Manhole Repair/Replacement | Public Works/SS | | Ongoing | \$10,000 |
| Squad Camera Replacement/Maintenance | Police | 2021 POLICE 1 | Ongoing | \$126,377 |
| Kopperud Park (East) | Development | 2021 Dev 4 | Ongoing | |
| Hydrant Repainting | PW/Water | 2021DPW25 | Ongoing -pricing task | \$20,000 |
| Pump Station Submersible Pump | PW/Storm Water | 2021DPW6 | Ongoing Repair | \$15,000 |
| Water Meter Replacement | PW/Water | 2021DPW23 | Ongoing Repair | \$75,000 |
| Municipal Yard Roof | PW/Facilities | 2021DPW7 | Ongoing RFP | \$125,000 |

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| Wheel Loader #2947 (replace 2942) | PW/Street | 2021DPW14 | Ongoing, currently replacing for 2942, move 2947 to 2022) | \$180,000 |
| On Hold | | | | |
| MWW Interconnection | PW/Water | 2021DPW26 | On Hold | \$0 |
| McKinely Park Improvements | Development | 2021 Dev 2 | On Hold | |
| Apparatus Floor Refinishing-Fire Station #2 | Fire | 2021FIRE4 | On Hold | |
| Carpet Replacement - All 3 Stations and Adm | Fire | 2021FIREA-18 | On Hold | |
| City Hall/Public Works Building Construction | General | 2021DPWA-126 | On Hold - Reseaching Options | |
| Municipal Yard North Garage | PW/Facilities | - | On Hold - Still Researching | |
| Transfer Station | PW/Facilities | - | On Hold - Still Researching | |
| City Hall Maintenance | PW/Facilities | 2021DPWA-108 | On Hold - Still Researching | |
| Health Department Facility Maintenance | PW/Facilities | 2021DPWA-118 | On Hold - Still Researching | |
| Log Cabin Roof | PW/Facilities | 2021DPW33 | On Hold - Still Researching | |
| Low Pressure Sodium Bulb Replacements for Street Lights | PW/Electrical | - | On Hold - Still Researching | |
| Police Facility Maintenance/Improvements | PW/Facilities | 2021DPWA-113 | On Hold - Still Researching | |
| Liberty Heights Park New Pavilion and Splash Pad Conversion | Development | 2021 DEV A-121a | On Hold - Still Researching | |
| Automated License Plate Readers for Electronic Parking | Police | 2021 POLICE 3 | On Hold - Still Researching | |
| Postpone | | | | |
| Municipal Yard Maintenance | PW/Facilities | 2021 DPW A-109 | Postpone to 2022 | |
| 1999 (2) 11' Heavy Truck Plows | PW/Fleet | 2021DPW C-3 | Postpone to 2022 | |
| Pervious Paver Maintenace Machine | PW/Storm Water | 2021DPW3 | Postpone to 2022 | |
| Message Arrow Board | PW/Building/Signs | 2021DPW29 | Postpone to 2022 | |
| 2010 Jet Truck - #1498 | PW/Fleet | 2021DPWB-8 | Postpone to 2025 | |
| Fire Station #2 Maintenance/Improvements | PW/Facilities | 2021DPWA-116 | Postpoin to 2026 - revise funding amount to \$7500, move \$170,000 | |
| Cancelled | | | | |
| S. 99 St.: W. Lincoln Ave. to W. National Ave. | Engineering | | Cancelled | \$0 |
| Traffic Controls | PW/Electrical | 2021DPWA-3 | Cancelled | Cabinets provided State |