

**CITY OF WEST ALLIS
2022 GENERAL FUND BUDGET**

Revenues

Taxes	\$ 42,253,759
Intergovernmental Grants & Aids	12,882,918
Licenses, Permits, Fees	1,793,125
Penalties and Forfeitures	1,800,000
Charges for Services	4,102,924
Miscellaneous Revenue	917,300
Transfers and Reserve Funds Applied	1,594,498

Total Revenues

\$ 65,344,524

Expenditures

General Government

Common Council	\$ 159,193	
Mayor	120,159	
City Attorney	880,853	
Municipal Court	322,299	
City Assessor	348,241	
Administration	191,283	
Information Technology	1,873,115	
Human Resources	618,798	
Finance	748,356	
Treasurer	583,236	
City Clerk	440,505	
Promotion, Celebrations, Awards	139,339	
Fringe Benefits	2,203,590	
Other General Government	1,212,900	
		9,841,867

Public Safety

Police & Fire Commission	37,840	
Police	22,134,630	
Fire	14,850,770	
Building Insp & Neighborhood Services	1,124,873	
Planning	495,339	
Economic Development	138,728	
		38,782,180

Public Works

Engineering	1,265,440	
Public Works	11,031,672	
		12,297,112

Health, Culture, Recreation

Health Department	2,012,560	
Senior Center	234,821	
Library	2,175,984	
		4,423,365

Total Expenditures

\$ 65,344,524