

Status of 2021 Projects

Completed

#1819 Buster for Backhoe Attachment	PW/Street	2021DPW16	Completed	\$0
Electrical Panel Replacement Klentz Park	PW/Electrical	2021DPW19	Completed	\$2,000
Emerald Ash Borer Pre-Emptive Removal Street Tree Replacement Planting	PW/Forestry	2021 DPW A-29	Completed	\$18,700
Express Voting Machines	Clerk	2021 Clerk1	Completed	Purchased through grant
Historical Society	PW/Facilities	2021DPWA-123	Completed	
Microsoft SQL Server Software	IT	2021IT2	Completed	\$55,570
Scale Computing Server Infrastructure Upgrade	IT	2021IT1	Completed	\$75,452
Electrical Panel Replacement-Reservoir	PW/Water Utility	2021DPW18	Completed	\$2,000
Fire Department ATV	Fire	2021 FIRE 3	Completed	
Refuse Carts	PW/Sanitation	2021DPW5	Completed	\$12,000
Valve Nut Replacement	PW/Water	2021DPW27	Completed	\$13,000

In Progress

10 Year Sidewalk Program	Engineering	2021ENG-1-2	In progress	\$104,492
Burnham Pointe Phase II	Development	2021 Dev 1	In progress	
Command SUV	Fire	2021 FIRE 2	In progress	
Fire Engine	Fire	2021 FIRE 1	In progress	
Hank Aaron Connection - S. 72 St.	Development	2021 Dev 3	In progress	\$35,000
Parking Lot: S. 71 St. to S. 72 St.: W. Greenfield Ave. to W. Orchard St. - General	Engineering	2021ENG-1-2	In progress	\$250,000
Parking Lot: S. 71 St. to S. 72 St.: W. Greenfield Ave. to W. Orchard St. - Storm	Engineering	2021ENG-1-2	In progress	\$200,000
Parking Lot: S. 73 St. to S. 74 St.: W. Greenfield Ave. to W. Orchard St. - General	Engineering	2021ENG-1-2	In progress	\$250,000
Parking Lot: S. 73 St. to S. 74 St.: W. Greenfield Ave. to W. Orchard St. - Storm	Engineering	2021ENG-1-2	In progress	\$200,000
Pavement Patching	Engineering	2021ENG-1-2	In progress	\$10,000
Pavement Patching - Storm	Engineering	2021ENG-1-2	In progress	\$10,000
Pavement Patching - Sewer	Engineering	2021ENG-1-2	In progress	\$10,000
Pavement Patching and Repair - Streets	Engineering	2021ENG-1-2	In progress	\$250,000
Private Property Inflow/Infiltration (PPI/I) Reduction Program	Engineering	2021ENG-1-2	In progress	\$0
S. 56 St.: W. Beloit Rd. to W. Rogers St. - Streets	Engineering	2021ENG-1-2	In progress	\$260,763
S. 56 St.: W. Beloit Rd. to W. Rogers St. - Water	Engineering	2021ENG-1-2	In progress	\$211,342
S. 56 St.: W. Beloit Rd. to W. Rogers St. - Storm	Engineering	2021ENG-1-2	In progress	\$368,668
S. 56 St.: W. Beloit Rd. to W. Rogers St. - Sewer	Engineering	2021ENG-1-2	In progress	\$1,001,294
S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Streets	Engineering	2021ENG-1-2	In progress	\$213,537
S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Water	Engineering	2021ENG-1-2	In progress	\$162,568
S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Storm	Engineering	2021ENG-1-2	In progress	\$264,971

S. 62 St.: W. Mineral St. to W. Greenfield Ave. - Sewer	Engineering	2021	ENGA-1-2	In progress	\$200,404
S. 75 St.: W. National Ave. to Dead End South - Streets	Engineering	2021	ENGA-1-2	In progress	\$112,304
S. 75 St.: W. National Ave. to Dead End South - Water	Engineering	2021	ENGA-1-2	In progress	\$45,000
S. 75 St.: W. National Ave. to Dead End South - Storm	Engineering	2021	ENGA-1-2	In progress	\$4,000
S. 75 St.: W. National Ave. to Dead End South - Sewer	Engineering	2021	ENGA-1-2	In progress	\$10,000
S. 82 St.: W. Rogers St. to W. Burnham St. - Streets	Engineering	2021	ENGA-1-2	In progress	\$89,260
S. 82 St.: W. Rogers St. to W. Burnham St. - Water	Engineering	2021	ENGA-1-2	In progress	\$81,418
S. 82 St.: W. Rogers St. to W. Burnham St. - Storm	Engineering	2021	ENGA-1-2	In progress	\$116,228
S. 82 St.: W. Rogers St. to W. Burnham St. - Sewer	Engineering	2021	ENGA-1-2	In progress	\$102,436
S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Streets	Engineering	2021	ENGA-1-2	In progress	\$339,912
S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Water	Engineering	2021	ENGA-1-2	In progress	\$234,214
S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Storm	Engineering	2021	ENGA-1-2	In progress	\$440,533
S. 82nd St.: W. Greenfield Ave. to W. National Ave. - Sewer	Engineering	2021	ENGA-1-2	In progress	\$447,736
S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Streets	Engineering	2021	ENGA-1-2	In progress	\$92,954
S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Storm	Engineering	2021	ENGA-1-2	In progress	\$70,588
S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Water	Engineering	2021	ENGA-1-2	In progress	\$980
S. 86 St.: W. Cleveland Ave. to S. Osage Ave. - Sewer	Engineering	2021	ENGA-1-2	In progress	\$149,212
S. 90 St.: W. Arthur Pl. to S. 89 St. - Streets	Engineering	2021	ENGA-1-2	In progress	\$160,451
S. 90 St.: W. Arthur Pl. to S. 89 St. - Storm	Engineering	2021	ENGA-1-2	In progress	\$74,000
S. 90 St.: W. Arthur Pl. to S. 89 St. - Water	Engineering	2021	ENGA-1-2	In progress	\$6,000
S. 90 St.: W. Arthur Pl. to S. 89 St. - Sewer	Engineering	2021	ENGA-1-2	In progress	\$16,000
Sanitary Relay	Engineering	2021	ENGA-1-2	In progress	\$1,000,000
Sewer Televising - Storm	Engineering	2021	ENGA-1-2	In progress	\$45,000
Sewer Televising - Sewer	Engineering	2021	ENGA-1-2	In progress	\$85,000
Storm Sewer Relays	Engineering	2021	ENGA-1-2	In progress	\$50,000
Storm Sewer/Catch Basin Repair/Replacement	Public Works	2021	DPW9	In progress	\$40,000
W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Streets	Engineering	2021	ENGA-1-2	In progress	\$52,394
W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Storm	Engineering	2021	ENGA-1-2	In progress	\$85,768
W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Water	Engineering	2021	ENGA-1-2	In progress	\$735
W. Dakota St.: S. Osage Ave. to S. Orleans Ave. - Sewer	Engineering	2021	ENGA-1-2	In progress	\$184,489
W. Washington St.: S 108 St. to S. 112 St. - Streets	Engineering	2021	ENGA-1-2	In progress	\$232,062
W. Washington St.: S 108 St. to S. 112 St. - Storm	Engineering	2021	ENGA-1-2	In progress	\$88,000
W. Washington St.: S 108 St. to S. 112 St. - Water	Engineering	2021	ENGA-1-2	In progress	\$7,000
W. Washington St.: S 108 St. to S. 112 St. - Sewer	Engineering	2021	ENGA-1-2	In progress	\$23,000
Water Main Relays	Engineering	2021	ENGA-1-2	In progress	\$390,000
WisDOT Let: S. 60 Street at W. Greenfield Ave. Traffic Signals (EngOnly) (B)	Engineering	2021	ENGA-1-2	In progress	\$3,000
WisDOT Let: S. 76 Street at W. Becher St. Traffic Signals (Eng Only) (B)	Engineering	2021	ENGA-1-2	In progress	\$14,000
WisDOT Let: W. Beloit Road: S. 60 St. to W. Lincoln Ave. (Eng Only) (A)	Engineering	2021	ENGA-1-2	In progress	\$140,000
WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Const Only) (B)	Engineering	2021	ENGA-1-2	In progress	\$167,165
WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Construction Only) (B)	Engineering	2021	ENGA-1-2	In progress	\$5,965
WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Construction Only) (B)	Engineering	2021	ENGA-1-2	In progress	\$11,500

WisDOT Let: W. Lincoln Avenue: S. 71 St. to S. 84 St. Traffic Signals (Construction Only) (B)	Engineering	2021ENG-1-2	In progress	\$88,716
WisDOT Let: W. Lincoln Ave S. 91 St. to S. 93 St. Traffic Signals (Eng Only) (B)	Engineering	2021ENG-1-2	In progress	\$108,000
WisDOT Let: W. Lincoln Avenue: S. 93 St. to S. 95 St. (Eng Only) (B)	Engineering	2021ENG-1-2	In progress	\$27,000
WisDOT Let: W. National Ave.: S. 62 St. to S. 65 St. (Eng Only) (A)	Engineering	2021ENG-1-2	In progress	\$65,000
High Voltage Street Lighting Circuit Conversion	Engineering	2021ENG-1-2	In progress	\$1,600,000
Private Lead Service Line Replacement Program	Engineering	2021ENG-1-2	In progress	\$0
Admin Office Front Service Door	PW/Facilities	2021DPW32	In progress	\$5,000
City Hall HVAC/Zone Manager software	PW/Facilities	2021DPW28	In progress	\$7,850
Digital Printer	PW/Building/Signs	2021DPW2	In progress	\$15,000
Electrical Panel (2) Liberty Heights Pool House	PW/Electrical	2021DPW20	In progress	\$9,500
Electrical Panel Liberty Heights Field House	PW/Electrical	2021DPW21	In progress	\$5,000
Electrical Panel Replacement Weld Shop	PW/Electrical	2021DPW22	In progress	\$3,000
Library Facility Maintenance/Improvements	PW/Facilities	2021DPWA-120	In progress	\$7,500
NEW Camera Sewer Truck	PW/Fleet	2021DPWB-8	In progress	\$300,000
Packer Lift tippers	PW/Sanitation	2021DPW4	In progress	\$8,900
Paint Line Striper #2161	PW/Building/Signs	2021DPW12	In progress	\$17,050
Pumping Station Update	PW/Water Utility	2021DPW17	In progress	\$15,000
Refuse Packer #810	PW/Sanitation	2021DPW13	In progress	\$272,000
Thumper/fault locator	PW/Electrical	2021DPW1	In progress	\$25,000
Truck #46	PW/Building/Signs	2021DPW10	In progress	\$32,150
Truck #57	PW/Electrical	2021DPW8	In progress	\$32,150
Truck #73	PW/Building/Signs	2021DPW11	In progress	\$32,150
Water Tank Maintenance Contract	PW/Water Utility	2021DPW30	In progress	\$134,000
Water Utility Security Upgrades	PW/Water Utility	2021DPW24	In progress	\$20,000
Garage Service Doors Yard	PW/Facilities	2021DPW31	In progress	\$5,000
Ongoing				
Asset Management / Work Order System (2018 - 2023 Total = \$750,000)	Public Works	2021DPW A-27	Ongoing	\$60,000
Beloit Road Senior Housing (Funded by Beloit Road, LLC)	Development	2021DEVA-24	Ongoing	
Boulevard Landscape Bed Consolidation	PW/Forestry	2021 DPW A-30	Ongoing	
Hydrants	PW/Water	2021DPW15	Ongoing	\$7,000
Interview Room Camera Replacement	Police	2021 POLICE 2	Ongoing	\$90,326
Investigative Squads (replace 2 per year)	Police	2021 POLICE 4	Ongoing	\$64,000
Marked Squads (replace 6 per year)	Police	2021 POLICE 5	Ongoing	\$120,000
Sanitary Manhole Repair/Replacement	Public Works/SS		Ongoing	\$10,000
Squad Camera Replacement/Maintenance	Police	2021 POLICE 1	Ongoing	\$126,377
Kopperud Park (East)	Development	2021 Dev 4	Ongoing	
Hydrant Repainting	PW/Water	2021DPW25	Ongoing -pricing task	\$20,000
Pump Station Submersible Pump	PW/Storm Water	2021DPW6	Ongoing Repair	\$15,000
Water Meter Replacement	PW/Water	2021DPW23	Ongoing Repair	\$75,000
Municipal Yard Roof	PW/Facilities	2021DPW7	Ongoing RFP	\$125,000

Wheel Loader #2947 (replace 2942)	PW/Street	2021DPW14	Ongoing, currently replacing for 2942, move 2947 to 2022)	\$180,000
On Hold				
MWW Interconnection	PW/Water	2021DPW26	On Hold	\$0
McKinely Park Improvements	Development	2021 Dev 2	On Hold	
Apparatus Floor Refinishing-Fire Station #2	Fire	2021FIRE4	On Hold	
Carpet Replacement - All 3 Stations and Adm	Fire	2021FIREA-18	On Hold	
City Hall/Public Works Building Construction	General	2021DPWA-126	On Hold - Reseaching Options	
Municipal Yard North Garage	PW/Facilities	-	On Hold - Still Researching	
Transfer Station	PW/Facilities	-	On Hold - Still Researching	
City Hall Maintenance	PW/Facilities	2021DPWA-108	On Hold - Still Researching	
Health Department Facility Maintenance	PW/Facilities	2021DPWA-118	On Hold - Still Researching	
Log Cabin Roof	PW/Facilities	2021DPW33	On Hold - Still Researching	
Low Pressure Sodium Bulb Replacements for Street Lights	PW/Electrical	-	On Hold - Still Researching	
Police Facility Maintenance/Improvements	PW/Facilities	2021DPWA-113	On Hold - Still Researching	
Liberty Heights Park New Pavilion and Splash Pad Conversion	Development	2021 DEV A-121a	On Hold - Still Researching	
Automated License Plate Readers for Electronic Parking	Police	2021 POLICE 3	On Hold - Still Researching	
Postpone				
Municipal Yard Maintenance	PW/Facilities	2021 DPW A-109	Postpone to 2022	
1999 (2) 11' Heavy Truck Plows	PW/Fleet	2021DPW C-3	Postpone to 2022	
Pervious Paver Maintenace Machine	PW/Storm Water	2021DPW3	Postpone to 2022	
Message Arrow Board	PW/Building/Signs	2021DPW29	Postpone to 2022	
2010 Jet Truck - #1498	PW/Fleet	2021DPWB-8	Postpone to 2025	
Fire Station #2 Maintenance/Improvements	PW/Facilities	2021DPWA-116	Postpoine to 2026 - revise funding amount to \$7500, move \$170,000	
Cancelled				
S. 99 St.: W. Lincoln Ave. to W. National Ave.	Engineering		Cancelled	\$0
Traffic Controls	PW/Electrical	2021DPWA-3	Cancelled	Cabinets provided State