

2022 Budget (Calendar
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Jul-21							
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June 1 and 15 Common Council Meetings

June 11 - Capital Improvement Requests Due

June 14 - Budget Information Released to Departments

July 15 - Common Council Meeting

July 27/28 Capital Improvement Committee - Department Project Presentations

August 2 - Capital Improvement Commitee Meeting Requests Review

- August 3 Common Council Meeting
- August 6 Budget Requests and Business Plans due to City Administrator

August 16 - Capital Improvement Committee Meeting Requests Review

August 30 - Capital Improvement Committee - Finalize 2022-2026 Recommended Program for Common Council Consideration

August to September - Additions/Changes to Dept. budgets coordinated with Departments

September 7 - Common Council Meeting
September - Levy Limit Information Available from WI-DOR
September - Revenues Completed By Finance/Departments
September - Shared Revenue estimates are released
September 21 - Common Council Meeting

October 5 - Common Council Meeting

October 14 - Council Agenda Deadline for Budget Introduction October 18 - Publication October 19 - Common Council Meeting - Budget Submitted to Council October 18/25 - Administration and Finance Committee - Budget Information Review Meetings

November - Expenditure Restraint Information for WI-DOR November 2 - Common Council Meeting - City Budget - Public Hearing - 7:00 pm -Common Council Chambers

November 16 - Common Council Meeting - Operating Budget, Levy of Property Tax and Appropriations Ordinance Considered for Adoption by Council November 24 - Deadline for Publication on Dec 3

December 3 - Publication of Appropriations Ordinance and Adopted Levy

December - Completion of Real Estate Tax Roll; delivery of Real Estate Tax Bills; Completion of Personal Property Tax Roll; delivery of Personal Property Tax Bills

December 14 - Common Council Meeting December - Levy Limit Worksheet December - Tax Increment and Statement of Taxes

Oct-21							
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d	Dec-21							
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5/2/2021