



# Fiscal Note Form

## Part I.

Date:	File ID/Resolution/Ordinance Number:
11/12/2020	Original: <input type="checkbox"/> Substitute: <input type="checkbox"/>
Title:	
deicing road salt	
Submitted By (Name, Title, Department, Ext.)	
Dave Wepking, Director of Public Works, x8832	
Description:	
Furnishing and delivering 4500 tons of deicing road salt to be purchased for the 2020/2021 winter season for the amount of \$329,940.	
Mandate:	Sunset?
<input type="checkbox"/> No <input type="checkbox"/> Yes (attach documentation)	<input type="checkbox"/> No <input type="checkbox"/> Yes – term?

## Part II.

This file (check all that apply):	
<input type="checkbox"/> Increases previously authorized expenditures	<input type="checkbox"/> Decreases previously authorized expenditures
<input type="checkbox"/> Increases city services	<input type="checkbox"/> Decreases city services
<input type="checkbox"/> Increases revenue	<input type="checkbox"/> Decreases revenue

## Part III.

Purpose	Specify type/use	Expenditure	Revenue	Ongoing	1-3 yrs	3-5 yrs
Salaries/Wages		\$	\$			
Fringe Benefits		\$	\$			
Supplies/Materials	deicing road salt	\$ 329,940	\$			
Equipment		\$	\$			
Services		\$	\$			
Other		\$	\$			
Assumptions used in arriving at fiscal estimate:						
City's Purchasing Division received a cooperative purchasing proposal through the State of Wisconsin Department of Transportation for the furnishing and delivery of deicing road salt for the 2020/2021 winter season at the lowest cost possible. Current pricing was increased to \$73.32 per ton compared to \$72.59 per ton last year.						

Part IV.

Revenue Source:

- ☐ Department Account # 100-4218-531-5323 Sanitation and Street, Operational Supplies, Ice Control
- ☐ Grants ☐ Matching ☐ Fees ☐ TIF ☐ Contingency Fund
- ☐ Other, list: \_\_\_\_\_

Part V.

Impacts

Does this impact citizens or businesses in the City? ☐ No ☐ Yes – Describe impact:

Keeps streets, sidewalks and parking lots safe by removing ice /snow.

Does this impact employees or operations? ☐ No ☐ Yes – Describe impact:

Labor and equipment is provided to assist with the removal of snow and ice with the application of deicing material.

What are the goals?

Assist with the removal of snow and ice for safer travel within the City in a quick, efficient time frame after a storm. Increase travel within the City, less citizen complaints.

What are the performance criteria?

Safer travel within the City, less accidents, fewer citizen complaints regarding snow removal. Maintain safe travel for emergency vehicles and patrons throughout the City.

Describe Timetable:

Material to be used for deicing of snow/ice in winter 2020/2021. 4500 tons of seasonal fill with an optional 900 tons reserve fill.

Miscellaneous

Does this require new positions? ☐ No ☐ Yes, how many?

Information Technology resources needed?

☐ No ☐ Yes – describe:

Part VI.

Performance Measurement Review Requested by committee or Common Council? ☐ Yes ☐ No

Timeline for review: \_\_\_\_\_