

INVOICE

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City of West Allis

7525 W Greenfield Ave
 West Allis, WI 53214-4648

Account #	10093332
Invoice Date	10/16/2020
Invoice #	744852567
Order #	11927815
Terms	NET 30
PO/Case #	
Salesrep	

Days/Inserts	Description	Size/Qty	Unit Price	Amount
1	<p>City of West Allis 2021 Budget Section: Government Category: Other 11927815/10-19</p> <hr/> <p>Daily Reporter (WI) Government / Other City of West Allis 2021 Budget Section: Government Category: Other 11927815/10-19 10/19/2020 -Base Charge</p> <p>ACH payments can be made to: Daily Reporter Publishing Company - US BANK, ABA#123000848, Acct#153910281259 Or call 1-866-802-8214 to setup payments.</p>	3 col x 10.89in 11 wrd / 7 ln		256.37
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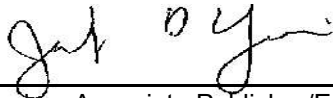
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PROOF OF PUBLICATION

STATE OF WISCONSIN }
MILWAUKEE COUNTY } s.s.

Joe Yovino, being the first duly sworn on oath, says that he or she is the Associate Publisher/Editor of THE DAILY REPORTER, which is a public newspaper of general circulation, printed and published daily in the English language in the City of Milwaukee, in said county, and fully complying with the laws of Wisconsin, relating to the publication of legal notices; that the notice of which the printed one attached is a true copy, which was clipped from the said newspaper, was inserted and published in said newspaper on

Oct. 19, 2020

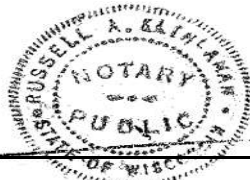


Joe Yovino, Associate Publisher/Editor

Sworn to me this 19th day of October 2020



Russell A. Klingaman
Notary Public, Milwaukee County, Wisconsin
My Commission Is Permanent



PROOF OF PUBLICATION

AFFIDAVIT OF PUBLICATION

CITY OF WEST ALLIS, WISCONSIN
 NOTICE OF PUBLIC HEARING - 2021 BUDGET
 WEST ALLIS CITY HALL, 7525 W GREENFIELD AVENUE, WEST ALLIS, WI

NOTICE IS HEREBY GIVEN, in accordance with Section 65.90(3) Wisconsin Statutes, that a Public Hearing will be held on Wednesday, November 4, 2020 at 7:00 P.M. or shortly thereafter on the proposed City of West Allis Budget for the year 2021, as recommended by the Mayor. Any resident or taxpayer shall have the opportunity to be heard thereon. A summary of the proposed Budget is published herewith and a copy of the complete proposed Budget is available for public inspection at the West Allis City Hall and the West Allis Public Library during normal business hours.

2021 BUDGET SUMMARY

	2019	2020	2020	2021	%
*****GENERAL FUND*****	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ESTIMATED</u>	<u>PROPOSED</u>	<u>CHANGE</u>
FUND BALANCE, JANUARY 1	\$45,563,794	\$45,805,232	\$45,805,232	\$46,474,306	
EXPENDITURES					
General Government	\$9,104,290	\$10,485,826	\$9,841,643	\$11,207,729	6.88%
Public Safety	34,953,063	35,323,106	34,769,770	35,980,398	1.86%
Public Works	11,171,174	12,017,846	11,031,592	12,170,074	1.27%
Health, Culture, Recreation	4,539,611	4,871,722	4,054,757	4,692,913	-3.67%
Transfers Out	2,692,718	0	0	0	
TOTAL EXPENDITURES	\$62,460,856	\$62,698,500	\$59,697,762	\$64,051,114	2.16%
REVENUES					
Taxes (other than property)	\$1,489,420	\$1,449,600	\$1,464,270	\$1,479,600	2.07%
Intergovernmental Grants & Aids	12,552,446	12,724,600	12,631,575	12,805,229	0.63%
Licenses, Permits, Fees	1,911,428	1,993,100	1,578,915	1,959,635	-1.68%
Penalties & Forfeitures	2,210,456	1,520,000	1,435,872	1,670,000	9.87%
Charges for Services	4,287,878	3,931,100	3,394,389	3,987,350	1.43%
Miscellaneous Revenues	3,111,982	1,644,200	1,225,541	1,574,400	-4.25%
Other Financing Sources	1,694,203	2,528,300	1,728,674	2,478,300	-1.98%
TOTAL REVENUES	\$27,257,813	\$25,790,900	\$23,459,236	\$25,954,514	0.63%
AMOUNT TO BE RAISED BY PROPERTY TAX	\$35,444,481	\$36,907,600	\$36,907,600	\$38,096,600	3.22%
FUND BALANCE, DECEMBER 31	\$45,805,232	\$45,805,232	\$46,474,306	\$46,474,306	

SUMMARY OF ALL GOVERNMENTAL AND PROPRIETARY FUNDS

	<u>GENERAL</u>	<u>DEBT SERVICE</u>	<u>ENTERPRISE</u>
Estimated Fund Balance, January 1	\$46,474,306	\$240,723	\$99,525,957
Tax Levy	38,096,600	4,147,649	43,000
Other Revenues	25,954,514	-	24,205,050
Total Revenue	64,051,114	4,147,649	24,248,050
Expenditures	(64,051,114)	(4,327,649)	(21,771,518)
Revenue over/(under) Expenditures	-	-	2,476,532
Fund Balance, December 31	\$46,474,306	\$60,723	\$102,002,489
	<u>INTERNAL</u>	<u>ALL OTHER</u>	<u>SUMMARY</u>
	<u>SERVICE</u>	<u>GOV FUNDS</u>	<u>ALL FUNDS</u>
Estimated Fund Balance, January 1	\$9,060,734	\$10,845,956	\$166,147,676
Tax Levy	2,000,000	-	44,287,249
TIF Tax Levy	-	2,363,106	2,363,106
Other Revenues	14,336,500	27,918,367	92,414,431
Total Revenue	16,336,500	30,281,473	139,064,786
Expenditures	(16,286,200)	(30,472,753)	(136,909,234)
Revenue over/(under) Expenditures	50,300	(191,280)	2,335,552
Fund Balance, December 31	\$9,111,034	\$10,654,676	\$168,303,228

There are no significant proposed increases or decreases to the current year budget due to new or discontinued activities or functions pursuant to 65.90(3)(bm), Wisconsin Statutes.

OUTSTANDING GENERAL OBLIGATION DEBT

	<u>12/31/2018</u>	<u>12/31/2019</u>	<u>12/31/2020</u>
	\$73,255,731	\$86,873,200	\$76,830,838

Dated at West Allis, Wisconsin
 this 15th day of October, 2020

Kris Moen
 Interim Finance Director/Comptroller

PUBLISH: Monday, October 19th, 2020

CLASS 1 NOTICE