

EXHIBIT A
COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2020
ONE-YEAR ANNUAL ACTION PLAN
B-20-MC-55-0011
CITY OF WEST ALLIS
SUMMARY OF THE FY2020 ANNUAL ACTION PLAN

Program Administration Projects:

Community Development Administrative Costs	\$246,591
Fair Housing Administrative Costs	7,811

TOTAL ADMINISTRATION: **\$ 254,402**

Public Service Projects:

Community Service Officer	\$ 40,000
Graffiti Removal	3,271
Frail Elderly Home Services/West Central Interfaith	29,500
Gang Prevention	19,079
Liberty Heights Program	10,000
Healthy Homes Program	10,690
Family Resource Center	25,500
WISH Program (Domestic Violence Support Group)	10,270
WRTP/Big Step	20,000
West Allis Attentive Risk Reduction	5,000
Milwaukee County Homeless Outreach	30,000
TOTAL PUBLIC SERVICE PROJECTS:	\$ 203,310

Housing Rehabilitation Projects:

Housing Rehabilitation Management	\$28,750
Housing Rehabilitation Single-Family Loan Program	100,000
Housing Rehabilitation Multi-Unit Loan Program	15,000
TOTAL HOUSING REHABILITATION PROJECTS:	\$ 143,750

Economic Development Projects:

Economic Development Loan and Delivery Program	\$ 212,000
Commercial Façade Improvement and Delivery Program	60,000
Micro Enterprise Technical Assistance (WWBIC)	70,000
TOTAL ECONOMIC DEVELOPMENT PROJECTS:	\$ 342,000

Public Facilities Projects:

Street Beautification	\$25,000
Exterior Code Enforcement Program	160,100
Farmers Market Improvements	60,655
Burnham Pointe Neighborhood Street Improvements	297,200
TOTAL PUBLIC FACILITIES PROJECTS:	\$ 542,855

TOTAL PROJECTS: **\$ 1,486,317**