MEMORANDUM

TO: Gary Barczak, Chair, Board of Public Works

Vincent Vitale, First District Tracy Stefanski, Second District Thomas G. Lajsic, Fourth District Rosalie Reinke, Fifth District

FROM: Peter C. Daniels, P.E., City Engineer

DATE: February 4, 2020

RE: Communication from City Engineer regarding the WisDOT bid

opening for the reconstruction of National Avenue from S. 76th Street

to S. 82nd Street

The WisDOT bids for the reconstruction of National Avenue from S. 76th Street to S. 82nd Street came in \$200,613.25 or 11% **over** our budget for the project. Here are the bid numbers:

\$3,656,161.67	Bid from LaLonde Contractors Inc.
\$548,424.25	Fees for Inspection by Consultant Community Engineering
\$4,204,585.92	Total Cost
-\$2,241,972.66	Federal Funds Allocated to City
\$1,962,613.26	Total City Cost

The cost of the storm sewer work will be \$15,615.34 over budget; the cost of the sanitary sewer work will be \$27,358.20 over budget, the cost of the water main work will be \$62,015.20 over budget and the cost of the streetscaping will be \$95,746.69 over budget.

Our recommendation is to proceed with the proposed work since these extra costs can be absorbed within the 2020 budget amounts by canceling other work planned for later in the calendar year. We are also very pleased that **LaLonde Contractors** was the low bidder. Lalonde Contractors is a very reputable contractor who satisfactorily finished National Avenue from 92nd to 95th Street on time last year and that we have had a good experience working with for decades.