Estim. totals

cost psf

units

Ī	nnovative
	Construction
ı	Colutions, inc.

work item

## Preliminary Scope Budget

Details

Owner: Cobalt Partners
Project Name: West Quarter - Sidewalk
project
11,180 st

Date 7/19/2019 REVISED 9/26/2019 Estimate prepared by: <u>BH</u>

				Site '	Work_
				<u> </u>	
General Conditions	Site Personnel Superintendent - Local	7	wk	l I	
	Temporary Facilities		VVIN	1 1	
	Queen Mary Temporary Fencing	521	ls If	]	
	Temporary Utilities	321	<u> </u>	1	
	Temporary Phone/Fax	2	mo	1	
	IT expense Temorary Toilets		mo mo	1 1	
	<u>Safety</u>			1 1	
	Barricades Railings	1 1	ls Is	i I	
	GC Safety	2	mo	j	
	Misc General Conditions  Dumpsters	6	ea	i I	
	Weekly Clean-Up	5	wk	<u> </u>	
	Misc Equipment Misc GCs	1	ls Is		
	Signage		ea	1	
	Plans	1	ls	1 1	
	Postage Permits/Licenses/Bonds	2	mo	1	
	Insurance			]	
	Permits Bonds		<u> </u>	- I	
	Bolius			1	
				\$33,805	\$3.02
	<u>Site</u>			1 l	
Final Clean- Up	Final clean up	12,964	sf	, 1	
				\$1,945	\$0.17
	<u>Site</u>			4	
Erosion Control	Erosion Control	none		j	
				60	<b>20.00</b>
				\$0	\$0.00
Testing	Site Testing	1	alw	- I	
resuing	roomig		alw		
				\$3,800	\$0.34
	<u>Site</u>			1	
Layout and Survey	Layout and Survey	1	alw	d 1	
				\$3,500	\$0.31
	<u>Shell</u>			1	
Demolition	remove brick pavers	1248		1 1	
	remove red rock bed remove sod and shrubs	13	cy cy	- I	
	protect trees	12	ea	<u> </u>	
	remove trash recepticles	2205	ea	]	
	remove conc sidewalks remove benches	3385 2	ea	1 1	
	remove city parking signs	8	ea	]	
	remove flag poles dumpsters		ea ea	- I	
	dumpsters	3	ea	<b>1</b>	
				\$24,935	\$2.23
	<u>Site</u>				
Excavation Site	cut and export fine grade site	50 12964	Cy ef	4 I	
	ino grade site	12904	31	<u> </u>	
				\$2,696	\$0.24
	Site			1 l	
Site Concrete	straight curb 18" scored concrete	no curbs 695	sf	4 I	
	colored stamped concrete	3070	sf	j l	
	scored plank style concrete	3305	sf	]	
	scored square style concrete	660	51	<u> </u>	
				\$71,078	\$6.36
				<b>——</b>	
	<u>Site</u>			j l	
Landscaping	allowance		allow	4 I	
	planters w/ flexible greenplanter tree grates	8	ea ea	1 I	
	irragation	not included	Ė	1 I	
	bike racks	none	ea	4 I	
	re install street signs	8	ea	j l	
	trash containers	4	ea	, I	
				\$42,350	\$3.79
				Ψ72,000	ψυ.1 θ
	Cita	_		- I	i i
Fences & Gates	Site Decorative fencing	existing		]	

<u>BH</u>

nnovative Construction **S**olutions, inc.

Estimate prepared by:

#### Preliminary Scope Budget

Owner: Cobalt Partners

Project Name: West Quarter - Sidewalk

project Location: West Allis, WI

Date 7/19/2019 **REVISED 9/26/2019** 

Details work item units Estim. totals cost psf Site Work \$0 \$0.00 Site Electrical Work Electrical none \$0 \$0.00 Potential bid market fluctuation allowance 15% alw Contingency

> \$27,616 \$2.47 Subtotal \$211,724 \$18.94 Overhead \$10,586 \$0.95 Preconstruction \$2,117 \$0.19 \$6,352 \$0.57 \$0.07 GL Insurance \$20.71 \$231,564 Total

**Total Project** 

## Alternate Budget

1. If south parking lot is sealed and restriped ADD \$ 10,420 2. Add for dry utilitiy conduit under new sidewalk ADD \$ 10,626

#### **Budget Total Specifically Excludes the Following:**

Architectural/engineering fees

Permits and plan fees and/or special assessments

Utility service/connection/usage/tap/impact/meter fees
Atypical soils conditions which would require soils modifications, non standard footing design, bearing capacities less than 3,000psi,high water table etc.

Unknown/hidden conditions Handling/disposal hazardous material and/or testing for same

Builders Risk Insurance

Reimbursement By Owner to Tenant

Cost of Bond if required by Owner

Winter Conditions

Liquidated damages

Fluctuating Prices Caused By Tariffs

# **Project Specific Exclusions**

existing street curbs to remain as is existing street lights to remain as is

existing MATC monument sign to remain as is

existing decorative fence to remain as is

no umbrella tables or chairs

no building or ground electrical lights

no lawn irragation system included