2019 CIP	Department	Exhibit #	Progress	Completion Date	Total \$ Spent	Describe significant changes and/or if replaced
Public Infrastructure Streets						
S. 55 St.: W. Mobile St. to W. Electric Ave.	Engineering	A-1	In progress	11/22/2019		
S. 58 St.: W. National Ave. to W. Greenfield Ave.	Engineering	A-1	In progress	11/22/2019		
S. 80 S: W. Greenfield Ave. to W. National Ave.	Engineering	A-1	In progress	8/30/2019		
S. 116 St.: W. Greenfield Ave. to Union Pacific RR	Engineering	A-1	In progress	11/22/2019		
W. Grant St.: S. 60 St. to W. Beloit Rd.	Engineering	A-1	Deleted			Postponed to 2020 to account for high
WisDOT Let: W. National Ave.: S. 62 St. to S. 65 St. (Engineering Only)	Engineering	A-1	In progress	11/22/2019		4 years of engineering to commence
S. 113 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	A-1	In progress	11/22/2019		
S. 86 St.: W. Cleveland Ave. to S. Osage Ave.	Engineering	A-1	Deleted			Postponed to 2020 to account for high
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave.	Engineering	A-1	Deleted			Postponed to 2020 to account for high
S. 80 St.: W. Grant St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
WisDOT Let: W. National Ave.: S. 92 St. to S. 95 St. (Construction Only)	Engineering	A-1	In progress	8/16/2019		
WisDOT Let: W. National Ave.: S. 76 St. to S. 82 St. (Engineering Only)	Engineering	A-1	In progress	12/1/2020		
S. 59 St.: W. Mobile St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
S. 75 St.: North of W. Walker St. to W. Washington St.	Engineering	A-1	In progress	8/30/2019		
W. Cleveland Ave.: S. 72 St. to S. 76 St.	Engineering	A-1	Deleted			Postponed to 2020 to account for high
S. 87 St.: W. Harrison Ave. to Dead End	Engineering	A-1	In progress	11/22/2019		
WisDOT Let: Lincoln Ave.: S. 71 St. to S. 84 St. Traffic Signals (Engineering Only)	Engineering	A-1	In progress	12/1/2022		3 years of engineering to commence
WisDOT Let: W. Beloit Rd.: S. 60 St. to W. Lincoln Ave. (Engineering Only)	Engineering	A-1	In progress	12/1/2023		4 years of engineering to commence
Public Infrastructure Improvements - Streets Related						
WisDOT Let: W. National Ave.: S. 92 St. to S. 95 St. (Streetscaping Only)	Engineering	A-1	In progress	8/16/2019		1
Pavement Patching and Repair	Engineering	A-1	Deleted			Deleted to account for high bids
ALLEYS		<u> </u>				
S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St.	Engineering	A-1	In progress	12/1/2019		
S. 90 St S. 91 St.: W. Rogers St W. Becher St.	Engineering	A-1	In progress	12/1/2019		
S. 94 St S. 96 St.: W. Harding Pl W. Cleveland Ave.	Engineering	A-1	In progress	12/1/2019		
S. 77 St S. 78 St.: Union Pacific Railroad - W. Hicks St.	Engineering	A-1	In progress	12/1/2019		
S. 58 St S. 59 St.: W. Mitchell St W. Burnham St.	Engineering	A-1	Deleted	12/1/2010		To be patched instead of reconstructed
S. 60 St S. 61 St.: W. Greenfield Ave W. Orchard St.	Engineering	A-1	In progress	12/1/2019		
Public Infrastructure Improvements - Other						
RR Bridge Maintenance	Development	A-3	In progress	12/1/2019		
Public Infrastructure Improvements - Storm Water Utility						
S. 55 St.: W. Mobile St. to W. Electric Ave.	Engineering	A-1	In progress	11/22/2019		
S. 58 St.: W. National Ave. to W. Greenfield Ave.	Engineering	A-1	In progress	11/22/2019		
S. 80 S: W. Greenfield Ave. to W. National Ave.	Engineering	A-1	In progress	11/22/2019		
S. 116 St.: W. Greenfield Ave. to Union Pacific RR	Engineering	A-1	In progress	11/22/2019		
W. Grant St.: S. 60 St. to W. Beloit Rd.	Engineering	A-1	Deleted			Postponed to 2020 to account for high
S. 113 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	A-1	In progress	11/22/2019		
S. 86 St.: W. Cleveland Ave. to S. Osage Ave.	Engineering	A-1	Deleted			Postponed to 2020 to account for high
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave.	Engineering	A-1	Deleted			Postponed to 2020 to account for high
S. 80 St.: W. Grant St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
WisDOT Let: W. National Ave.: S. 92 St. to S. 95 St. (Construction Only)	Engineering	A-1	In progress	8/6/2019		
S. 59 St.: W. Mobile St. to W. Lincoln Ave.						
	Engineering	A-1	In progress	11/22/2019		
S. 75 St.: North of W. Walker St. to W. Washington St.	Engineering Engineering	A-1 A-1	In progress In progress	11/22/2019 11/22/2019		
	<u> </u>					Postponed to 2020 to account for high
S. 75 St.: North of W. Walker St. to W. Washington St.	Engineering	A-1	In progress			Postponed to 2020 to account for high
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St.	Engineering Engineering	A-1 A-1	In progress Deleted	11/22/2019		Postponed to 2020 to account for high
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St.	Engineering Engineering	A-1 A-1	In progress Deleted	11/22/2019		Postponed to 2020 to account for high
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St. S. 90 St S. 91 St.: W. Rogers St W. Becher St.	Engineering Engineering Engineering	A-1 A-1 A-1	In progress Deleted In progress	11/22/2019 11/22/2019		Postponed to 2020 to account for high
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St.	Engineering Engineering Engineering Engineering	A-1 A-1 A-1 A-1 A-1 A-1 A-1	In progress Deleted In progress In progress In progress In progress	11/22/2019 11/22/2019 12/1/2019		Postponed to 2020 to account for high
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 94 St S. 96 St.: W. Harding Pl W. Cleveland Ave. S. 77 St S. 78 St.: Union Pacific Railroad - W. Hicks St.	Engineering Engineering Engineering Engineering Engineering Engineering	A-1 A-1 A-1 A-1 A-1 A-1 A-1	In progress Deleted In progress In progress In progress In progress In progress	11/22/2019 11/22/2019 12/1/2019 12/1/2019		Postponed to 2020 to account for high
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 94 St S. 96 St.: W. Harding Pl W. Cleveland Ave. S. 77 St S. 78 St.: Union Pacific Railroad - W. Hicks St. S. 68 St S. 69 St.: W. Mitchell St W. Burnham St.	Engineering Engineering Engineering Engineering Engineering Engineering	A-1 A-1 A-1 A-1 A-1 A-1 A-1	In progress Deleted In progress In progress In progress In progress	11/22/2019 11/22/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019		Postponed to 2020 to account for high
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 94 St S. 96 St.: W. Harding Pl W. Cleveland Ave. S. 77 St S. 78 St.: Union Pacific Railroad - W. Hicks St.	Engineering Engineering Engineering Engineering Engineering Engineering Engineering	A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1	In progress Deleted In progress In progress In progress In progress In progress	11/22/2019 11/22/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019		
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 94 St S. 96 St.: W. Harding Pl W. Cleveland Ave. S. 75 St S. 78 St.: Union Pacific Railroad - W. Hicks St. S. 60 St S. 61 St.: W. Mitchell St W. Burnham St. S. 60 St S. 61 St.: W. Greenfield Ave W. Orchard St. Other Major Projects	Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1	In progress Deleted In progress In progress In progress In progress Deleted In progress	11/22/2019 11/22/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019		To be patched instead of reconstructed
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 94 St S. 96 St.: W. Harding PI W. Cleveland Ave. S. 77 St S. 78 St.: Union Pacific Railroad - W. Hicks St. S. 68 St S. 69 St.: W. Michell St W. Burnham St. S. 60 St S. 61 St.: W. Greenfield Ave W. Orchard St. Other Major Projects Pavement Patching and Repair	Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1	In progress Deleted In progress In progress In progress In progress In progress Deleted	11/22/2019 11/22/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019		
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 94 St S. 96 St.: W. Harding Pl W. Cleveland Ave. S. 77 St S. 78 St.: Union Pacific Railroad - W. Hicks St. S. 58 St S. 96 St.: W. Mitchell St W. Burnham St. S. 60 St S. 61 St.: W. Greenfield Ave W. Orchard St. Other Major Projects Pavement Patching and Repair Private Property Inflow & Infiltration (PPI/I) Reduction Program	Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1	In progress Deleted In progress In progress In progress In progress Deleted In progress	11/22/2019 11/22/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019		To be patched instead of reconstructed
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 94 St S. 96 St.: W. Harding Pl W. Cleveland Ave. S. 77 St S. 78 St.: Union Pacific Railroad - W. Hicks St. S. 69 St S. 69 St.: W. Mitchell St W. Burnham St. S. 60 St S. 61 St.: W. Greenfield Ave W. Orchard St. Other Major Projects Pavement Patching and Repair Private Property Inflow & Infiltration (PPI/I) Reduction Program Sewer Televising	Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1	In progress Deleted In progress In progress In progress In progress Deleted Deleted Deleted	11/22/2019 11/22/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019		To be patched instead of reconstructed
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 94 St S. 96 St.: W. Harding PI W. Cleveland Ave. S. 77 St S. 78 St.: Union Pacific Railroad - W. Hicks St. S. 68 St S. 61 St.: W. Greenfield Ave W. Orchard St. Other Major Projects Pavement Patching and Repair Private Property Inflow & Infiltration (PPI/I) Reduction Program Sever Televising Storm Sewer Relay - Various Locations	Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1	In progress Deleted In progress In progress In progress In progress Deleted In progress Deleted In progress	11/22/2019 11/22/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019		To be patched instead of reconstructed
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave.: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 90 St S. 96 St.: W. Harding Pl W. Cleveland Ave. S. 77 St S. 78 St.: Union Pacific Railroad - W. Hicks St. S. 60 St S. 61 St.: W. Greenfield Ave W. Orchard St. Other Major Projects Pavement Patching and Repair Private Property Inflow & Infiltration (PPI/I) Reduction Program Sewer Televising Storm Sever Relay - Various Locations Parking Lot Improvements (S. 72 St S. 73 St.; W. Madison St W. Greenfield Ave. Lot)	Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1	In progress Deleted In progress In progress In progress In progress Deleted In progress Deleted In progress In progress In progress In progress	11/22/2019 11/22/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019		To be patched instead of reconstructed
S. 75 St.: North of W. Walker St. to W. Washington St. W. Cleveland Ave:: S. 72 St. to S. 76 St. S. 87 St.: W. Harrison Ave. to Dead End ALLEYS S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 90 St S. 91 St.: W. Rogers St W. Becher St. S. 94 St S. 96 St.: W. Harding PI W. Cleveland Ave. S. 77 St S. 78 St.: Union Pacific Railroad - W. Hicks St. S. 69 St S. 61 St.: W. Mitchell St W. Burnham St. S. 60 St S. 61 St.: W. Greenfield Ave W. Orchard St. <i>Other Major Projects</i> Pavement Patching and Repair Private Property Inflow & Infiltration (PPI/I) Reduction Program Sever Televising Storm Sewer Relay - Various Locations	Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering Engineering	A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1 A-1	In progress Deleted In progress In progress In progress In progress Deleted In progress Deleted In progress In progress In progress In progress In progress In progress	11/22/2019 11/22/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019 12/1/2019		To be patched instead of reconstructed

2019 CIP	Department	Exhibit #	Progress	Completion Date	Total \$ Spent	Describe significant changes and/or if replaced
Dublis Infrastrusture Improvements - Materi Hitlite						
Public Infrastructure Improvements - Water Utility S. 55 St.: W. Mobile St. to W. Electric Ave.	Engineering	A-1	In progress	11/22/2019		
S. 58 St.: W. National Ave. to W. Greenfield Ave.	Engineering	A-1 A-1	In progress	11/22/2019		
S. 80 St. W. Greenfield Ave. to W. Greenfield Ave.	Engineering	A-1 A-1	In progress	8/30/2019		
S. 116 St.: W. Greenfield Ave. to Union Pacific RR	Engineering	A-1 A-1	In progress	11/22/2019		
W. Grant St.: S. 60 St. to W. Beloit Rd.	Engineering	A-1 A-1	Deleted	11/22/2019		Postponed to 2020 to account for high
S. 113 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	A-1 A-1	In progress	11/22/2019		
S. 86 St.: W. Cleveland Ave. to S. Osage Ave.	Engineering	A-1 A-1	Deleted	11/22/2019		Postponed to 2020 to account for high
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave.	Engineering	A-1 A-1	Deleted			Postponed to 2020 to account for high
S. 80 St.: W. Grant St. to W. Lincoln Ave.		A-1 A-1		11/22/2019		
WisDOT Let: W. National Ave.: S. 92 St. to S. 95 St. (Construction Only)	Engineering Engineering	A-1 A-1	In progress In progress	8/16/2019		
S. 59 St.: W. Mobile St. to W. Lincoln Ave.	Engineering	A-1 A-1		11/22/2019		
S. 59 St.: W. Mobile St. to W. Lincoll Ave. S. 75 St.: North of W. Walker St. to W. Washington St.		A-1 A-1	In progress			
	Engineering		In progress	8/30/2019		Destroyed to 0000 to second for birt
W. Cleveland Ave.: S. 72 St. to S. 76 St.	Engineering	A-1	Deleted	44/00/0040		Postponed to 2020 to account for high
S. 87 St.: W. Harrison Ave. to Dead End	Engineering	A-1	In progress	11/22/2019		
Other Major Projects			Dubits of		+	
Pavement Patching and Repair	Engineering	A-1	Deleted	1011/5515	+	Deleted to account for high bids
Water Main Relay	Engineering	A-1	In progress	12/1/2019		
Public Infractructure Improvemente - Sonitary Sever Utility						
Public Infrastructure Improvements - Sanitary Sewer Utility	Engineering			11/22/2010	+	
S. 55 St.: W. Mobile St. to W. Electric Ave.	Engineering	A-1	In progress	11/22/2019		
S. 58 St.; W. National Ave. to W. Greenfield Ave.	Engineering	A-1	In progress	11/22/2019		
S. 80 S: W. Greenfield Ave. to W. National Ave.	Engineering	A-1	In progress	8/30/2019		
S. 116 St.: W. Greenfield Ave. to Union Pacific RR	Engineering	A-1	In progress	11/22/2019		
W. Grant St.: S. 60 St. to W. Beloit Rd.	Engineering	A-1	Deleted			Postponed to 2020 to account for high
S. 113 St.: W. Greenfield Ave. to W. Lapham St.	Engineering	A-1	In progress	11/22/2019		
S. 86 St.: W. Cleveland Ave. to S. Osage Ave.	Engineering	A-1	Deleted			Postponed to 2020 to account for high
S. Dakota Ave.: S. Osage Ave. to S. Orleans Ave.	Engineering	A-1	Deleted			Postponed to 2020 to account for high-
S. 80 St.: W. Grant St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
WisDOT Let: W. National Ave.: S. 92 St. to S. 95 St. (Construction Only)	Engineering	A-1	In progress	8/16/2019		
S. 59 St.: W. Mobile St. to W. Lincoln Ave.	Engineering	A-1	In progress	11/22/2019		
S. 75 St.: North of W. Walker St. to W. Washington St.	Engineering	A-1	In progress	8/30/2019		
W. Cleveland Ave.: S. 72 St. to S. 76 St.	Engineering	A-1	Deleted			Postponed to 2020 to account for high
S. 87 St.: W. Harrison Ave. to Dead End	Engineering	A-1	In progress	11/22/2019		
Alleys						
S. 91 St S. 92 St.: W. Montana Ave. to W. Dakota St.	Engineering	A-1	In progress	12/1/2019		
S. 77 St S. 78 St.: Union Pacific Railroad - W. Hicks St.	Engineering	A-1	In progress	12/1/2019		
Other Major Projects						
Pavement Patching and Repair	Engineering	A-1	Deleted			Deleted to account for high bids
Sewer Televising	Engineering	A-1	In progress	12/1/2019		5
Sanitary Relay - Various Areas	Engineering	A-1	In progress	12/1/2019		
Sanitary Manhole Repair/Replacement	Public Works	A-5	In progress	12/1/2019		
Public Infrastructure Improvements - Sidewalks						
10 Year Sidewalk Program		A-1	In progress	12/1/2019	1	
Park Improvements						
Kopperud Park Improvements	Development	A-6	On hold			Need funds for design
Public Property Improvements - Non-Utility						
Public Works						
Parking Lot Improvements (S. 72 St S. 73 St.; W. Madison St W. Greenfield Ave. Lot	Engineering	A-1	In progress	8/30/2019		
Fuel Pits for Fueling Station at DPW	Public Works	A-7	In Progress		1	
Low Pressure Sodium Bulb Replacements for Street Lights	PW/Electrical	A-8	In Progress		176,925.66	Emergency purchase in stock
Traffic Controllers-Start W/2 Per Year (Original Request - \$355,274)	PW/Electrical	A-9	In Progress	12/21/2018	21,816.00	
Traffic Lights (LED Lenses)	PW/Electrical	A-10	Deleted		,	not enough staff available to complete
Replacement of Induction Lighting (to LED)	PW/Electrical	A-11	Completed	12/12/2018	10,334.02	
Police	, 20001001			.2, .2,2010		1
Evidence Vehicle Storage (Pole Barn)	Police	A-13	In Progress	Unknown	<u> </u>	Waiting for decision on new DPW
Police Department Electrical Panel	PW/Police		Completed	12/10/2018	521.02 (parts)	
Roof - Sally Port	PW/Police		Completed	12/10/2010	02 1.02 (parts)	
Substation Roof	PW/Police	 	1		1	1
	PW/Police	<u> </u>			ł	
Generator	FVV/POlice	1		1		

2019 CIP Health Fan (Roof) Senior Center Emergency Electrical Panel Library Parking Lot: Library @ 7421 W National Avenue Library Windows Tuck Pointing Fire Information Technology HVAC Retrofit General City Hall Remodel General Facility Replacements-Per 2018 Facilities Plan	Department PW/Health	A-1 A-14 A-20	Progress In Progress Completed In Progress In Progress	Completion Date	273.32 (parts)	Describe significant changes and/or if replaced
Health Fan (Roof) Senior Center Emergency Electrical Panel Library Parking Lot: Library @ 7421 W National Avenue Library Windows Tuck Pointing Fire Information Technology HVAC Retrofit General City Hall Remodel		A-14	Completed In Progress		273.32 (parts)	
Fan (Roof) Senior Center Emergency Electrical Panel Library Parking Lot: Library @ 7421 W National Avenue Library Windows Tuck Pointing Fire Information Technology HVAC Retrofit General City Hall Remodel		A-14	Completed In Progress		273.32 (parts)	
Senior Center Emergency Electrical Panel Library Parking Lot: Library @ 7421 W National Avenue Library Windows Tuck Pointing Fire Information Technology HVAC Retrofit General City Hall Remodel		A-14	Completed In Progress		273.32 (parts)	
Senior Center Emergency Electrical Panel Library Parking Lot: Library @ 7421 W National Avenue Library Windows Tuck Pointing Fire Information Technology HVAC Retrofit General City Hall Remodel		A-14	Completed In Progress		273.32 (parts)	
Library Parking Lot: Library @ 7421 W National Avenue Library Windows Tuck Pointing Fire Information Technology HVAC Retrofit General City Hall Remodel		A-14	In Progress		273.32 (parts)	
Library Parking Lot: Library @ 7421 W National Avenue Library Windows Tuck Pointing Fire Information Technology HVAC Retrofit General City Hall Remodel		A-14	In Progress			
Parking Lot: Library @ 7421 W National Avenue Library Windows Tuck Pointing Fire Information Technology HVAC Retrofit General City Hall Remodel		A-14		8/30/2019		
Library Windows Tuck Pointing Fire Information Technology HVAC Retrofit General City Hall Remodel	Conorel	A-14				
Tuck Pointing Fire Information Technology HVAC Retrofit General City Hall Remodel	Conorei					
Fire Information Technology HVAC Retrofit General City Hall Remodel	Conoral	A-20				
Information Technology HVAC Retrofit General City Hall Remodel	Coporal	A-20				
HVAC Retrofit General City Hall Remodel	Conoral	A-20				
HVAC Retrofit General City Hall Remodel	Coporal	A-20		1		
General City Hall Remodel	Coporal	A-20				City Hall Remodel/Rebuild?
City Hall Remodel	Coporal					
City Hall Remodel	General			-		
			2020 Demuset	-		
IGeneral Facility Replacements-Per 2018 Facilities Plan			2020 Request			
	General		5 year plan	5/47/0040	* 400.000	
Farmer's Market Lead Paint Remediation	General/CDBG		Completed	5/17/2019	\$426,000	
	+	+	+			
Community Development				40/4/00 10		
Dog Park	Development	A-21	In progress	10/1/2019		\$85K for initial implementation
Boulevard & Gateway Improvements	Development	A-23				
Beloit Road Senior Housing (Funded by Beloit Road, LLC)	Development	A-24	In progress	12/1/2019		Contractor selected. Paid with Beloit Rd.
Public Property Improvements - Utility						
WATER						
Pumping Station Update	PW/Water	A-26	In progress			
Major Equipment/Vehicles - Non-Utility						
Public Works						
Asset Management / Work Order System (2018 - 2023 Total = \$750,000)	Public Works	A-27	In Progress			
Cable Fault Locator	PW/Electrical	A-28	In Progress			
Emerald Ash Borer Pre-Emptive Removal Street Tree Replacement Planting	PW/Forestry	A-29	In Progress	11/19/2019		
Boulevard Landscape Bed Consolidation	PW/Forestry	A-30	In Progress	12/19/2019		
11 Ft. Poly Truck Plows (2)	PW/Fleet	A-31	In Progress	Aug-19		
2003 Concrete Saw - #2698	PW/Fleet	A-31	Deleted	i i i g i i		Funding used for facility evaluation
2000 Refuse Packer - #813	PW/Fleet	A-31	In Progress	Dec-19		·
2008 Wing Blade - #2469	PW/Fleet	A-31	Deleted	2000.0		Funding used for facility evaluation
2009 Wing Blade - #2470	PW/Fleet	A-31	Deleted			Funding used for facility evaluation
2002 Directional Drill Rig - #1666	PW/Fleet	A-31	Completed	Mar-19	\$208,251.55	
Police	1 11/11/10/01	A-31	Completed	IVIAI-10	φ200,201.00	
Investigative Squads (replace 2 per year)	Police	A-32	In Progress	Oct-19		
Marked Squads (replace 6 per year)	Police	A-32 A-33	Completed	4/1/2019	\$ 240,000.00	Asset Forfeiture used for excesses
Fingerprint Capture Systems	Police	A-33 A-34	In Progress	6/19 Est.	\$ 30,400.00	Asset Follellule used fol excesses
	1 Olice	A-94	in i logiess	0/10 L31.	ψ 50,400.00	
Information Technology			<u> </u>			ł
Information Technology	17	A 20	In Drogram	10/01/0040	0	Becorrobing other alternatives to let at
Internet Infrastructure - Improve Internet Resiliency	IT	A-36	In Progress	12/31/2019	0	Researching other alternatives to high
Linear de Dinear Million de Grades des			L. D	40/4/0040	0	cost option
Upgrade Phone Wiring Infrastructure	IT	A-37	In Progress		0	About to put this work out to bid.
Security Camera Replacement - Citywide	IT	A-38	In Progress	11/1/2019	0	In progress
					A75.000	
Reserve Aerial Truck (Moved to 2018 per Council Approval R-2018-0606)	Fire	A-39	Complete		\$75,000	
Staff Car	Fire	A-40	Complete	Feb-19	\$ 37,100	
Major Equipment/Vehicles - Utility	1	ļ	ļ			
WATER UTILITY						
Meters & Hydrants	PW/Water	A-42	In progress	Dec-19		
GVW Pick-Up Truck (replacing 2009 unit)	PW/Water	A-43	In progress	12/2019		
SOLID WASTE UTILITY						
Containers (5)	PW/Fleet	A-44	In progress	Nov-19		
		1				