



Administrative/Fiscal Note

Part I.

Date:	File/Resolution Number:
April 1, 2019	R-2019-0241
Original: <input checked="" type="radio"/> Substitute: <input type="radio"/>	
Title:	
Library and Business Improvement District Parking Lots Reconstruction	
Submitted By (Name, Title, Department, Ext.)	
Peter Daniels, City Engineer, Engineering Department	
Description:	
Reconstruction of the Library Parking Lot and Business Improvement District Parking Lot (72nd to 73rd: Greenfield to Madison)	
Mandate:	Sunset?
<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes (attach documentation)	<input checked="" type="checkbox"/> No <input type="checkbox"/> Yes – term?

Part II.

This file (check all that apply):	
<input type="checkbox"/> Increases previously authorized expenditures	<input type="checkbox"/> Decreases previously authorized expenditures
<input type="checkbox"/> Increases city services	<input type="checkbox"/> Decreases city services
<input type="checkbox"/> Increases revenue	<input type="checkbox"/> Decreases revenue

Part III.

Purpose	Specify type/use	Expenditure	Revenue	Ongoing	1-3 yrs	3-5 yrs
Salaries/Wages		\$	\$			
Fringe Benefits		\$	\$			
Supplies/Materials		\$	\$			
Equipment		\$	\$			
Services	Contractor Installation	\$ \$847,307.00	\$ 0	0	0	0
Other		\$	\$			
Assumptions used in arriving at fiscal estimate:						
Bids received from 4 bidders.						

Part IV.

Revenue Source:

☒ Department Account # 350-6008-531.31-01 (Project # P1940S, P1941S)

☐ Grants ☐ Matching ☐ Fees ☐ TIF ☐ Contingent Fund

☐ Other, list: _____

Part V.

Impacts

Does this impact citizens or businesses in the City? ☐ No ☒ Yes – Describe impact:

Temporary inconvenience to the public and residents during reconstruction.

Does this impact employees or operations? ☐ No ☒ Yes – Describe impact:

Temporary inconvenience to employees at the library.

What are the goals?

Reduce maintenance costs for parking lots and reduce stormwater runoff.

What are the performance criteria?

Describe Timetable:

Completed by September 27, 2019

Miscellaneous

Does this require new positions? ☒ No ☐ Yes, how many?

Information Technology resources needed?

☒ No ☐ Yes – describe:

Part VI.

Performance Measurement Review Requested by committee or Common Council? ☐ Yes ☒ No

Timeline for review: _____