

Better Block Budget	
Kickoff and Keynote	
Travel and Accommodations - 2 staff - 2 nights	\$1,750
Keynote	\$2,500
Community Survey	\$2,000
Website Setup	\$2,000
On-site Consultation	
90 days of communications, review, and consulting (approx. 60 hours of work)	\$7,500
Check-in Trip	
Travel and Accommodations - 2 staff - 2 nights	\$1,750
Progress Assessment and Local Team Development Meeting	\$500
Community Organization and Build Plan	
Concept Plan, Materials List, and Cut List	\$5,000
Better Block Event	
Travel and Accommodations - 3 staff - 4 nights	\$5,500
Better Block Installation	\$5,000
Workshop Management	\$2,500
Better Block Teardown	\$2,500
Better Block Metrics, Report, and Programming Plan	
Final Report	\$5,000
Materials for Better Block	\$11,500
Total	\$55,000