



City of West Allis

Ordinance: O-2018-0046

File Number: O-2018-0046

Final Action:

Sponsor(s): Administration & Finance Committee

NOV 20 2018

Ordinance appropriating the necessary funds for the operation and administration of the City of West Allis for Calendar Year 2019.

The Common Council of the City of West Allis do ordain as follows:

PART I. The amounts appropriated for the City of West Allis for the year 2019 for the various department and/or accounts established within the General Fund Expenditures presented herewith and for the purposes stated therein shall be as noted in Attachment 1.

PART II. The amounts budgeted as General Fund Revenues of the City of West Allis for the year 2019 shall be as noted in Attachment 2.

PART III. The amounts appropriated for Health Insurance Fund Expenditures and budgeted for Health Insurance Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2019 for the Health Insurance Fund.

PART IV. The amounts appropriated for Parking Utility Fund Expenditures and budgeted for Parking Utility Fund Revenues shall be as noted in Attachment 3 for the City of West Allis for the year 2019 for the Parking Utility Enterprise Fund.

PART V. The amounts appropriated for Debt Service Fund Expenditures and budgeted for Debt Fund Revenue shall be as noted in Attachment 3 for the City of West Allis for the year 2019 for the Debt Service Fund.

PART VI. The amount levied for the year 2019 as a tax of \$41,646,347 (exclusive of the TIF levy) upon all 2018 taxable property within the City of West Allis, as returned by the Assessor, for the uses and purposes set forth in the budget, presented herewith, shall be as noted in Attachment 4.

PART VII. All other expenditures and revenues as outlined in the 2019 Common Council Adopted Budget, including a Capital Budget Transfer in the amount of \$1,039,700, to the Capital Improvement Fund for 2019 Capital Projects, with \$586,000 being funded from the CDBG Program, \$40,000 being funded by Beloit Road LLC, and \$413,700 being funded from the General Fund, Fund Balance, are hereby appropriated and budgeted as outlined.

PART VIII. The City Treasurer is authorized and directed to spread the said tax upon the current tax roll of the City of West Allis.

PART IX. This ordinance shall take effect and be in force from and after its passage and publication.

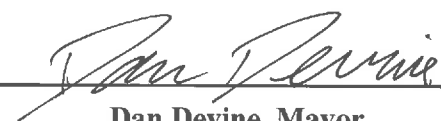
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PASSED NOV 20 2018

APPROVED 11/26/18



Steven A. Braatz, Jr., City Clerk



Dan Devine, Mayor