

City of West Allis					
Recommended 2019 Budget - Fact Sheet					
	Budget Year 2018	Tax Rate	Budget Year 2019	Tax Rate *	Change
Total General Fund Expenditures	\$60,505,716	\$9.38	\$61,243,000	\$9.57	1.22%
General Government	\$10,564,932	\$1.64	\$10,377,740	\$1.62	-1.77%
Public Safety	\$32,298,552	\$5.01	\$33,760,227	\$5.28	4.53%
Engineering & Public Works	\$12,808,124	\$1.99	\$12,258,068	\$1.92	-4.29%
Health, Culture, Recreation	\$4,834,108	\$0.75	\$4,846,965	\$0.76	0.27%
Assessed Value \$	3,751,889,600		\$ 3,710,465,900		-1.10%
General Fund Tax Levy	\$35,209,982	\$9.38	\$35,507,600	\$9.57	0.85%
Health Fund Tax Levy	\$2,000,000	\$0.53	\$2,000,000	\$0.54	0.00%
Parking Fund Tax Levy	\$43,000	\$0.01	\$43,000	\$0.01	0.00%
Debt Fund Tax Levy	\$3,920,432	\$1.04	\$4,095,747	\$1.10	4.47%
TID Levy	\$1,037,196	\$0.28	\$1,119,424	\$0.30	7.93%
Total Levy /Total Tax Rate	\$42,210,610	\$11.25	\$42,765,771	\$11.53	1.32%
Taxes on \$150K home:	\$1,687.58		\$1,728.90		2.45%
Change in Taxes:			\$41.33		
Total Employees (FTE, All Funds)	576.75		577.55		0.1%
Projected Unassigned Fund Balance \$	8,987,784		\$ 8,989,853		0.0%
Fund Balance as % of Gen Fund Exp	14.9%		14.7%		