CITY OF WEST ALLIS, WISCONSIN NOTICE OF PUBLIC HEARING - 2018 BUDGET

WEST ALLIS CITY HALL, 7525 W GREENFIELD AVENUE, WEST ALLIS, WI

NOTICE IS HEREBY GIVEN, in accordance with Section 65.90(3) Wisconsin Statutes, that a Public Hearing will be held on **Tuesday**, **November 7**, **2017 at 7:00 P.M.** or shortly thereafter on the proposed City of West Allis Budget for the year 2018. Any resident or taxpayer shall have the opportunity to be heard thereon. A summary of the proposed Budget is published herewith and a copy of the complete proposed Budget is available for public inspection at the West Allis City Hall and the West Allis Public Library during normal business hours.

2018	BUDGET	SUMMARY
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	2016	2017	2017	2018	%
*******GENERAL FUND********	<u>ACTUAL</u>	BUDGET	ESTIMATED	PROPOSED	CHANGE
FUND BALANCE, JANUARY 1	\$44,557,870	\$42,191,843	\$42,191,843	\$42,335,709	
EXPENDITURES	2 				
General Government	\$10,958,654	\$10,497,571	\$9,097,571	\$10,660,182	1.55%
Public Safety	32,458,438	32,286,279	31,686,279	32,574,627	0.89%
Public Works	11,840,040	11,874,417	11,424,417	12,281,224	3.43%
Health, Culture, Recreation	4,301,331	4,512,600	4,412,600	4,846,108	7.39%
Transfers Out	0	0	841,706	0	
TOTAL EXPENDITURES	\$59,558,463	\$59,170,867	\$57,462,573	\$60,362,141	2.01%
REVENUES				-	
Taxes (other than property)	\$1,358,171	\$1,383,700	\$1,365,735	\$1,383,700	0.00%
Intergovernmental Grants & Aids	11,855,686	11,885,439	11,887,652	11,907,764	0.19%
Licenses, Permits, Fees	1,624,947	1,595,150	1,542,695	1,618,650	1.47%
Penalties & Forfeitures	2,121,543	2,180,000	2,068,143	2,180,000	0.00%
Charges for Services	3,308,616	3,410,125	3,399,511	3,658,255	7.28%
Miscellaneous Revenues	1,386,144	1,379,040	1,402,290	1,383,790	0.34%
Other Financing Sources	1,941,554	3,020,000	1,623,000	3,020,000	0.00%
TOTAL REVENUES	\$23,596,661	\$24,853,454	\$23,289,026	\$25,152,159	1.20%
AMOUNT TO BE RAISED					
BY PROPERTY TAX	\$33,595,775	\$34,317,413	\$34,317,413	\$35,209,982	2.60%
FUND BALANCE, DECEMBER 31	\$42,191,843	\$42,191,843	\$42,335,709	\$42,335,709	
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SUMMARY OF ALL GOVERNMENTAL AND PROPRIETARY FUNDS

	GENERAL	DEBT SERVICE	ENTERPRISE
Estimated Fund Balance, January 1	\$42,335,709	\$58,468	\$89,499,705
Tax Levy	35,209,982	3,920,432	43,000
Other Revenues	25,152,159	4,864,935	23,335,076
Total Revenue	60,362,141	8,785,367	23,378,076
Expenditures	(60,362,141)	(8,785,367)	(20,126,922)
Revenue over/(under) Expenditures	-	-	3,251,154
Fund Balance, December 31	\$42,335,709	\$58,468	\$92,750,859
	INTERNAL	ALL OTHER	SUMMARY
	SERVICE	GOV FUNDS	ALL FUNDS
Estimated Fund Balance, January 1	\$10,552,488	(\$1,894,173)	\$140,552,197
Tax Levy	2,000,000	-	41,173,414
TIF Tax Levy	=	1,058,693	1,058,693
Other Revenues	12,585,000	25,883,164	91,820,334
Total Revenue	14,585,000	26,941,857	134,052,441
Expenditures	(15,069,400)	(24,524,203)	(128,868,033)
Revenue over/(under) Expenditures	(484,400)	2,417,654	5,184,408
Fund Balance, December 31	\$10,068,088	\$523,481	\$145,736,605

There are no significant proposed increases or decreases to the current year budget due to new or discontinued activities or functions pursuant to 65.90(3)(bm), Wisconsin Statutes.

OUTSTANDING GENERAL OBLIGATION DEBT

<u>12/31/2015</u> <u>12/31/2016</u> <u>12/31/2017</u> \$73,110,383 \$72,209,026 \$71,164,189

Dated at West Allis, Wisconsin this 10th day of October, 2017

PUBLISH: Wednesday, October 18th, 2017

Peggy A. Steeno City Comptroller/Treasurer

CLASS 1 NOTICE

Call 414-224-2121 Fax 877-943-0443 Deadline: 12:00 PM. Thursdays

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Your Right to Know

Your Right to Know and be informed of the functions of your government are embodied in public notices, in that self-government charges all citizens to be informed, this paper urges every chizen to read and study these notices. We strongly advise those citizens seeking further information to exercise their right of access to public records and public meetings.

By City of West Allis; Statute No. 62.22

Exempt from fee: s.77.25(2r) Wis. Stats.

This award of damages is made pursuant to a relocation order of the City of West Allis, dated 11/1/16 and filed in the office of the County Clerk of Milwaukee County, for the improvement of West National Avenue, in Milwaukee County. The City of West Allis has determined it necessary to acquire for the purpose set forth in and in accordance with said relocation order, has ordered

quire, in the name of the City of West Allis, a parcel of real estate and/or rights therein as set forth, in and to which the following persons have an interest: Expert Realty & Investments, L.L.C. and Todd C. Esser and Associates and Wells Fargo Bank Wisconsin National Association Milwaukee and City of West Allis and City of West Allis Treasurer and Milwaukee County Treasurer

The interest acquired by this award is: Legal Description:

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CITY OF WEST ALLIS, WISCONSIN

NOTICE OF PUBLIC HEARING - 2018 BUDGET

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NOTICE IS HEREBY GIVEN, in accordance with Section 65.90(3) Wisconsin Statutes, that a Public Hearing will be held on

Tueaday, November 7, 2017 at 7:00 PM. or shortly thereafter

on the proposed City of West Allis Budget for the year 2018, as recommended by the Mayor. Any resident or taxpayer shall have
the opportunity to be heard thereon. A summary of the proposed

Budget is published herewith and a copy of the complete proposed Budget is available for public inspection at the West Allis Public Library during normal business hour

2018 BUDGET SUMMARY

	2018 BUDGET SUP	MMARY		IOUF	
FUND BALANCE, JANUARY 1	2016 <u>ACTUAL</u> \$44,557,870	2017 BUDGET	2017 ESTIMATED \$42,191,843	2018 PROPOSED \$42,335,709	% CHANGE
EXPENDITURES		State and the		472,000,709	
General Government	**********				
Public Safety	\$10,958,654	\$10,497.571		\$10,660,182	4 550/
Public Works	32,458,438	32,286,279	31.686.279	32,574,627	1.55%
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Transfers Out	4,301,331	4,512,600	4,412,600	4,846,108	3.43%
	0	0	841,706	0	7.39%
TOTAL EXPENDITURES	\$59,558,463	\$59,170,867	000 100		MANUAL SHEET
REVENUES		400,170,007	\$57,462,573	\$60,362,141	2.01%
Taxes (other than property)					
Intergovernmental Grants & Aids	\$1,358,171	\$1,383,700	\$1,365,735		
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TOTAL REVENUES			1,023,000	3,020,000	0.00%
	\$23,596,661	\$24,853,454	\$23,289,026	\$25,152,159	1.20%
AMOUNT TO BE RAISED				+==,102,100	1.20%
BY PROPERTY TAX	\$33,595,775	\$34,317,413	\$34,317,413		
UND BALANCE, DECEMBER 31			404,017,413	\$35,209,982	2.60%
DECEMBER 31	\$42,191,843	\$42,191,843	\$42,335,709	\$42,335,709	

	- THE STATE OF THE S	EVERNMENTAL AND P	ROPRIETARY FUNI
Estimated Fund Balance, January 1 Tax Levy Other Revenues Total Revenue Expenditures Revenue over/(under) Expenditures Fund Balance, December 31	GENERAL \$42,335,709 35,209,982 25,152,159 60,362,141 (60,362,141) \$42,335,709	\$58,468 3,920,432 4,864,935 8,785,367 (8,785,367) \$58,468	ENTERPRISE \$89,499,705 43,000 23,335,076 23,378,076 (20,126,922) 3,251,154 \$92,750,859
Estimated Fund Balance, January 1 Tax Levy TIF Tax Levy Other Revenues Total Revenue Expenditures Revenue over/(under) Expenditures Fund Balance, December 31	INTERNAL SERVICE \$10.552,488 2,000,000 12,585,000 (15,069,400) (484,400) \$10,068,088	ALL OTHER GOV FUNDS (\$1,894,173) 1,058,693 25,883,164 26,941,857 24,524,003 2,417,654 \$523,481	SUMMARY ALL FUNDS \$140,552,197 41,173,414 1,058,693 91,820,334 134,052,441 (128,868,033) 5,184,408 \$145,736,605

There are no significant proposed increases or decreases to the current year budget due to new or discontinued activities or functions pursuant to 65.90(3)(bm), Wisconsin Statutes.

OUTSTANDING GENERAL OBLIGATION DEBT 12/31/2015 12/31/2016 \$72,209,028

Dated at West Allis, Wisconsin this 10th day of October, 2017 PUBLISH: Wednesday, October 18th, 2017 12/31/2017 \$71,164,189 Peggy A. Steeno

City Comptroller/Treasurer CLASS 1 NOTICE