CA-105 v3 (1/17)

Department   Department   Department   Department   Priority   of   Project Name:   Location:   Prepared by:	WEST ALLIS	Capital	Improv	eme	nt	Requ	est l	Form	CA-105 V3 (1/1
Duration:   One Year   On-going   Multi-Year   # of Years   Need:   Essential   Important   Desired   Type of Project:   New   Replacement   Repair   On-going   If Component:   No   Yea, describe:   In Previous Plan:   No, New Request   Yes, modified   # If approved - Estimated Start Date:   End Date.    ## End Date   End Date   End Date   ## End Date   End Date   ## End Date   End Date	Date:		Department:	Department:			Department Priority of		
Type of Project:	Project Name:		Location:	n:			Prepared by:		
In Previous Plan: No, New Request Ves, modified	Duration: O	ne Year □ On-going □	Multi-Year						
In Previous Plan: No, New Request Ves, modified	Type of Project:	☐ New ☐ Replacen	nent □ Repair □ 0	On-aoina					
Local Streets include taser & miles   Sommary Sewer   Water Main   Parking Lot     Indigor Streets   Pavement Repair   Storm Sewer   Sanitary Sewer   Water Main   Parking Lot     Street Lighting   Sidewalks & Bike Trails   Alley   Bridge (Inspect. & Repair)   Traffic Controls - Intersections     Equipment (attach replacement schedule, if applicable)   Equipment Number (if applicable)   Wehicle(s)   IT Systems/Equipment (if applicable)   Equipment Number (if applicable)   Wehicle(s)   IT Systems/Equipment (if applicable)   Equipment Number (if applicable)   Wehicle(s)   IT Systems/Equipment (if applicable)   Equipment Number (if applicable)   Wehicle(s)   IT Systems/Equipment (if applicable)   Equipment Number (if applicable)   Wehicle(s)   IT Systems/Equipment (if applicable)   Equipment Number (if applicable)   Wehicle(s)   IT Systems/Equipment (if applicable)   Equipment Number (if applicable)   Wehicle(s)   IT Systems/Equipment (if applicable)   Wew Building   New Building   N				<del></del>	<u> </u>			ıto:	
Local Streets include taser & miles   Storm Sewer   Sanitary Sewer   Water Main   Parking Lot   Parking Lot   Street Lighting   Sidewalks & Bike Trails   Allays   Bridge (Inspect. & Repair)   Traffic Controls - Intersections   Equipment (I attach replacement schedule, if applicable)   Traffic Controls - Intersections   Parking Lot   P	''								
Major Streets   Pavement Repair   Storm Sewer   Sanitary Sewer   Water Main   Parking Lot	_	•							
Street Lighting   Sidewalks & Bike Trails   Alleys   Bridge (Inspect. & Repair)   Traffic Controls - Intersections    Equipment (attach replacement schedule, if applicable)   Equipment Number (if applicable)   #   Briefly describe:   Briefly desc	_								
Equipment (attach replacement schedule, if applicable)   Equipment Number (if applicable) #									
Vehicle(s)   IT Systems/Equipment (if applicable)   Equipment Number (if applicable) #   Briefly describe:   Buildings & Facilities*     Root   Windows   HVAC   Electrical   Restroom   Carpeting, Tiles, W&W Coverings   ADA   Office Remodeling   New Building     Miscellaneous, describe:   Western   Weste	☐ Street Lighting ☐ Side	walks & Bike Trails	Alleys 🗌 Bridge	(Inspect. & R	Repair)	☐ Traffic Cont	rols – Interse	ections	
Briefly describe:    Buildings & Facilities*     Got   Windows   HVAC   Electrical   Restroom   Carpeting, Tiles, W&W Coverings   ADA   Office Remodeling   New Building     Miscellaneous, describe:	. ,	•							
Roof   Windows   HVAC   Electrical   Restroom   Carpeting, Tiles, W&W Coverings   ADA   Office Remodeling   New Building     Miscellaneous, describe:		ns/Equipment (if applicab	le)	Number (if a	pplicat	ole) #			
Roof   Windows   HVAC   Electrical   Restroom   Carpeting, Tiles, W&W Coverings   ADA   Office Remodelling   New Building   Miscellaneous, describe:	-								
Miscellaneous, describe:									
Actual Estimate (attach)   Limited Information   Based on Similar Projects   Not Supported	Roof Windows H	VAC ☐ Electrical ☐ Re	stroom  Carpetin	g, Tiles, W&\	W Cov	erings	Office Re	modeling  New Bu	uilding
Actual Estimate (attach)   Limited Information   Based on Similar Projects   Not Supported	Miscellaneous, describe	:							
Sources   Year 1   Year 2   Year 3   Year 4   Year 5   Total	Cost Estimate derive	d from:							
Sources   Year 1   Year 2   Year 3   Year 4   Year 5   Total	☐ Actual Estimate (attach)	☐ Limited Information ☐	Based on Similar	Projects 🗌 N	Not Su	oported			
General Fund	Estimated Total Proje	ect Amount:				1			
Developer Contribution   Debt Financing   Debt Financin	Sources	Year 1	Year 2	Yea	ar 3	Yea	r 4	Year 5	Total
Debt Financing   Special Assessments   State DOT   State DOT   State Grant   State G									
Special Assessments	· · · · · · · · · · · · · · · · · · ·								
State DOT									
State Grant	•								
Federal Grant         ITIF         Image: Construction Management         I									
Other         Other           Total         * Uses of Funds           Land/R-O-W Acquisition         Design           Bidding         Construction Management           Misc. (List details)         Total Use of Funds           CIP Category         Expenditure         Revenue         Ongoing           Infrastructure (Streets/Sidewalks)         \$         \$         \$           Utilities (W/S/S)         \$         \$         \$           Parks         \$         \$         \$									
Total         * Uses of Funds           Land/R-O-W Acquisition         Design           Bidding         State of Funds           Construction Management         Construction Management           Misc. (List details)         Total Use of Funds           CIP Category         Expenditure         Ongoing           Infrastructure (Streets/Sidewalks)         \$         \$           Utilities (W/S/S)         \$         \$           Traffic         \$         \$           Parks         \$         \$									
* Uses of Funds  Land/R-O-W Acquisition  Design  Bidding  Construction Management  Misc. (List details)  Total Use of Funds  CIP Category  Specify Type/Use  Infrastructure (Streets/Sidewalks)  Utilities (W/S/S)  Farffic  \$ \$ \$  Parks	Other								
Land/R-O-W Acquisition         Land/R-O-W Acquisition           Design         Sidding           Construction Management         Significant Sig	Total								
Design   Bidding   Construction Management   Misc. (List details)   Total Use of Funds   CIP Category   Specify Type/Use   Expenditure   Revenue   Ongoing   Infrastructure (Streets/Sidewalks)   \$ \$ \$ \$ Utilities (W/S/S)   \$ \$ \$ \$ \$ Fraffic   \$ \$ \$ \$ \$ \$ \$ Parks   \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	* Uses of Funds								
Bidding         Construction Management           Misc. (List details)         Total Use of Funds           CIP Category           Specify Type/Use         Expenditure Revenue Ongoing           Infrastructure (Streets/Sidewalks)         \$           Utilities (W/S/S)         \$           Traffic         \$           Parks         \$	Land/R-O-W Acquisition								
Construction Management         Misc. (List details)           Total Use of Funds           CIP Category           Specify Type/Use         Expenditure         Revenue         Ongoing           Infrastructure (Streets/Sidewalks)         \$         \$           Utilities (W/S/S)         \$         \$           Traffic         \$         \$           Parks         \$         \$	Design								
Misc. (List details)           Total Use of Funds           CIP Category           Specify Type/Use         Expenditure         Revenue         Ongoing           Infrastructure (Streets/Sidewalks)         \$         \$           Utilities (W/S/S)         \$         \$           Traffic         \$         \$           Parks         \$         \$									
Total Use of Funds           CIP Category         Expenditure         Revenue         Ongoing           Infrastructure (Streets/Sidewalks)         \$         \$           Utilities (W/S/S)         \$         \$           Traffic         \$         \$           Parks         \$         \$									
CIP Category       Specify Type/Use     Expenditure     Revenue     Ongoing       Infrastructure (Streets/Sidewalks)     \$     \$       Utilities (W/S/S)     \$     \$       Traffic     \$     \$       Parks     \$     \$									
Specify Type/Use         Expenditure         Revenue         Ongoing           Infrastructure (Streets/Sidewalks)         \$         \$           Utilities (W/S/S)         \$         \$           Traffic         \$         \$           Parks         \$         \$									
Infrastructure (Streets/Sidewalks)         \$         \$           Utilities (W/S/S)         \$         \$           Traffic         \$         \$           Parks         \$         \$				Eynendi	ituro	Revenue	Ongoin	ia.	
Utilities (W/S/S)         \$         \$           Traffic         \$         \$           Parks         \$         \$	, , ,	walks)		•	itui E		Ongon	<u>'</u>	
Traffic \$ \$ \$ Parks \$ \$	`								
Parks \$ \$	, ,			<u> </u>					
Ψ Ψ				· ·					
Property \$ \$				<u> </u>			1		
Equipment \$ \$	· ·						†		

Project Name:	# 18	CIP Priority:	of				
Assumptions used in estimate and fund usage:							
Project Description/Details: (attach additional sheet if n	ecessary)						
# of Citizens/Businesses Impacted Per Year:   1-49   50-249   250	)-499 🗌 500-999 [	□ 1000-2499 □ 2500-5000	☐ 5001-10,000 ☐ 10,000 or more				
Time Savings (in hours) Per Year: ☐ None ☐ 1-99 hours ☐ 100-259	☐ 260-519 ☐ 520	0-1039 🗌 1040-2080 🔲 2081	-4160 ☐ 4160 or more				
# Employees impacted per year: None Less than 5 5-24 50-99 100-250 250-500 501 or more							
Cost Savings Per Year: ☐ None ☐ \$1-\$1000 ☐ \$1001-5000 ☐ \$5001-10,000 ☐ \$10,001-25,000 ☐ \$25,001–50,000 ☐ \$50,000 or more							
Does the project address a mandate? ☐ No ☐ Yes, describe:							
Does the project reduce Liability? ☐ No ☐Yes, describe:							
Does the project require additional Staff or overtime? ☐ No ☐ Yes, de	escribe:						
Does the project generate revenue? ☐ No ☐ Yes, describe:							
Support the City's Green Initiative? ☐ No ☐ Yes, describe:							
What is the justification or benefit of this project? Which Strategic Goal	or Action does the	project impact? List goal and	describe how:				
Is the project related to another capital project?   No Yes, describe	<b>)</b> :						
How does the project relate to the City's Comprehensive Plan? ☐ No [	Yes, describe:						
Finance Only: Does the funding level fit within the City's funding and de	ebt policies? \( \simega\) No	Yes					
Comments:							