

City of West Allis

Resolution: R-2017-0157

7525 W. Greenfield Ave. West Allis, WI 53214

File Number: R-2017-0157

Final Action: 6/6/2017

Sponsor(s): Administration & Finance Committee

Resolution to amend and approve the following updated policies: #1205 Payroll; #1424 Overtime, Compensatory Time, and Premium Pay; #1484 Clothing, Tool and Other Allowances, and amend and approve the Salary Schedule.

WHEREAS, the City of West Allis Common Council approved implementation of the recommendations resulting from the Compensation and Classification Study conducted in 2016 and 2017 by Carlson Dettmann Consulting; and,

WHEREAS, policies and salary schedule have been updated to effectuate the implementation; and,

WHEREAS, as we continue to implement the plan, it is necessary to make certain adjustments and accommodations to ensure the smooth transition, and provide flexibility; and,

WHEREAS, it is the goal of the Common Council to create and preserve a compensation differential between represented and non-represented employees in the Police and Fire Departments to ensure that the candidates desiring promotion to sworn non-represented positions in the Police and Fire Departments are the most qualified, the compensation differential is provided for in Policy #1424 Overtime, Compensatory Time and Premium Pay Policy and in the Salary Schedule adjustments.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that Policy #1205 Payroll and Time Records; #1424 Overtime, Compensatory Time and Premium Pay; Policy #1484 Clothing, Tool and Other Allowances; and Salary Schedule are approved as amended and effective retroactively to June 3, 2017.

BE IT FURTHER RESOLVED that the City Administrator is authorized and directed to include the amended policies in the City of West Allis Policies and Procedures Manual and distribute to all departments, divisions, and offices.

ADOF	IED	AS	AIVIL	NDI	ED

6/6/2017

APPROVED AS AMENDED

6/13/17

Monica Schultz, City Clerk

Dan Devine, Mayor

	87.5%	90.0%	92.5%	95.0%	97.5%	100.0%	High	120.0%
Grade	Minimum	Step 2	Step 3	Step 4	Step 5	Control Pt.	Performance	Maximum
				•				
В	COO 270 00	£103 130 00	C104 057 00	6407 70C 00	6440 COF 00	\$113,464.00		\$136,157.00

R	\$99,278.00	\$102,128.00	\$104,957.00	\$107,786.00	\$110,635.00	\$113,464.00	>	\$136,157.00
	\$3,818.38	\$3,928.00	\$4,036.81	\$4,145.62	\$4,255.19	\$4,364.00		\$5,236.81
	\$47.73	\$49.10	\$50.46	\$51.82	\$53.19	\$54.55		\$65.46

Director of Development
Director of Public Works/Engineer
Finance Director
Fire Chief*
Police Chief*

Q	\$91,042.00	\$93,642.00	\$96,242.00	\$98,842.00	\$101,442.00	\$104,042.00	>	\$124,842.00
	\$3,501.62	\$3,601.62	\$3,701.62	\$3,801.62	\$3,901.62	\$4,001.62		\$4,801.62
	\$43.77	\$45.02	\$46.27	\$47.52	\$48.77	\$50.02		\$60.02

Assistant Fire Chief (EMS)* ▲

Assistant Fire Chief (Operations)* ▲

Deputy Police Chief - Operations* ▲

Deputy Police Chief - Support Services* ▲

Director of Information Technology

Р	\$86,902.00	\$89,398.00	\$91,874.00	\$94,349.00	\$96,845.00	\$99,320.00	>	\$119,184.00
	\$3,342.38	\$3,438.38	\$3,533.62	\$3,628.81	\$3,724.81	\$3,820.00		\$4,584.00
	\$41.78	\$42.98	\$44.17	\$45.36	\$46.56	\$47.75		\$57.30

Director of Building Inspections & Neighborhood Services

Director of Communications

Health Commissioner/City Sealer

Human Resources Director

0	\$82,784.00	\$85,134.00	\$87,506.00	\$89,877.00	\$92,227.00	\$94,598.00	>	\$113,526.00
	\$3,184.00	\$3,274.38	\$3,365.62	\$3,456.81	\$3,547.19	\$3,638.38		\$4,366.38
	\$39.80	\$40.93	\$42.07	\$43.21	\$44.34	\$45.48		\$54.58

Captain (Police)* ▲

Deputy Fire Chief (Instruction & Training)* ▲

Deputy Fire Chief (Prevention/Urban Affairs)* ▲

Library Director

Principal Assistant City Attorney

N	\$78,645.00	\$80,891.00	\$83,138.00	\$85,384.00	\$87,630.00	\$89,877.00	>	\$107,848.00
	\$3,024.81	\$3,111.19	\$3,197.62	\$3,284.00	\$3,370.38	\$3,456.81		\$4,148.00
	\$37.81	\$38.89	\$39.97	\$41.05	\$42.13	\$43.21		\$51.85

Assistant City Engineer

Assistant Director of Public Works

Battalion Chief* ▲

City Assessor

City Clerk

Lieutenant (Police)* ▲

M	\$74,526.00	\$76,669.00	\$78,790.00	\$80,912.00	\$83,054.00	\$85,176.00	>	\$102,211.00
	\$2,866.38	\$2,948.81	\$3,030.38	\$3,112.00	\$3,194.38	\$3,276.00	T-17-17	\$3,931.19
	\$35.83	\$36.86	\$37.88	\$38.90	\$39.93	\$40.95		\$49.14

Deputy Finance Director

Director of Community Health Services

^{*} Annual Holiday Allowance Additional

[▲] Compression Adjustment

CITY OF WEST ALLIS PAY PLAN - FLSA EXEMPT

	L	\$70,408.00	\$72,405.00	\$74,422.00	\$76,440.00	\$78,437.00	\$80,454.00	>	\$96,554.00
6 50 3 50		\$2,708.00	\$2,784.81	\$2,862.38	\$2,940.00	\$3,016.81	\$3,094.38		\$3,713.62
		\$33.85	\$34.81	\$35.78	\$36.75	\$37.71	\$38.68		\$46.42

Community Development Manager

Library Manager

Manager of Planning & Zoning

Principal Engineer

Senior Center Director

WIC Program Director/Project Nutritionist

К	\$66,269.00	\$68,162.00	\$70,054.00	\$71,947.00	\$73,840.00	\$75,733.00	>	\$90,875.00
	\$2,548.81	\$2,621.62	\$2,694.38	\$2,767.19	\$2,840.00	\$2,912.81		\$3,495.19
	\$31.86	\$32.77	\$33.68	\$34.59	\$35.50	\$36.41		\$43.69

Adult Services & Circulation Supervisor

Building & Sign Maintenance/Inventory Superintendent

Cataloging & Technical Processing Librarian

Digital Services Supervisor

Electrical Maintenance Superintendent

Fleet Services Superintendent

Forestry & Grounds Superintendent

Municipal Court Administrator

Professional Engineer

Safety & Training Coordinator

Sanitation & Streets Superintendent

Software Solutions & Usability Training Supervisor

Water Systems Superintendent

J	\$62,130.00	\$63,918.00	\$65,686.00	\$67,454.00	\$69,243.00	\$71,011.00	>	\$85,218.00
	\$2,389.62	\$2,458.38	\$2,526.38	\$2,594.38	\$2,663.19	\$2,731.19		\$3,277.62
	\$29.87	\$30.73	\$31.58	\$32.43	\$33.29	\$34.14		\$40.97

Assistant City Attorney

Children Services Supervisor

Communications Manager

Community Development Supervisor

Deputy Treasurer/Senior Accountant

Public Health Nurse Coordinator

Senior Accountant

Street & Sewer Supervisor

1	\$58,011.00	\$59,654.00	\$61,318.00	\$62,982.00	\$64,626.00	\$66,290.00	>	\$79,539.00
	\$2,231.19	\$2,294.38	\$2,358.38	\$2,422.38	\$2,485.62	\$2,549.62		\$3,059.19
	\$27.89	\$28.68	\$29.48	\$30.28	\$31.07	\$31.87		\$38.24

Assistant City Assessor

Benefit/Wellness Coordinator

Civil Engineer

Customer Service Administrator

Database Administrator

Engineer & Professional Land Surveyor

HR Generalist

Lead Planner

Public Health Nurse

Public Health Specialist

Sanitation Supervisor

Senior Buyer

Solutions Analyst

CITY OF WEST ALLIS PAY PLAN - FLSA EXEMPT

Н	\$53,893.00	\$55,432.00	\$56,971.00	\$58,510.00	\$60,050.00	\$61,589.00	>	\$73,902.00
	\$2,072.81	\$2,132.00	\$2,191.19	\$2,250.38	\$2,309.62	\$2,368.81		\$2,842.38
	\$25.91	\$26.65	\$27.39	\$28.13	\$28.87	\$29.61		\$35.53

Community Health Nutritionist Lead Environmentalist Coordinator Housing Program Coordinator Librarian Office Supervisor

Operations Supervisor

L	G	\$49,754.00	\$51,189.00	\$52,603.00	\$54,018.00	\$55,453.00	\$56,867.00	>	\$68,245.00
i forma		\$1,913.62	\$1,968.81	\$2,023.19	\$2,077.62	\$2,132.81	\$2,187.19	15 1.41.2 2.51.23	\$2,624.81
		\$23.92	\$24.61	\$25.29	\$25.97	\$26.66	\$27.34		\$32.81

Accountant
BINS Office Services Supervisor
Buyer
Communications Supervisor
Community Health Education Coordinator
Community Health Nutritionist
Environmentalist

CITY OF WEST ALLIS PAY PLAN - FLSA NON-EXEMPT

	87.5%	90.0%	92.5%	95.0%	97.5%	100.0%	High	120.0%
Grade	Minimum	Step 2	Step 3	Step 4	Step 5	Control Pt.	Performance	Maximum

Plumbing Inspector **
Lead Electrical Mechanic **

Н	\$25.91	\$26.65	\$27.39	\$28.13	\$28.87	\$29.61	>	\$35.53

Assistant Director Senior Center

Building & Sign Lead Person

Building Inspector

Business Process Analyst

Communication Specialist

Crime Analyst

Electrical Inspector

Electrical Mechanic **

Engineering Technician - IT Systems

Engineering Technician - Traffic & Utilities

Fleet Manager

Lead Arborist

Lead Equipment Mechanic

Lead Inventory Services Specialist

PC Network Specialist

Plan Reviewer

Victim Advocate

Water Lead Person

G	\$23.92	\$24.61	\$25.29	\$25.97	\$26.66	\$27.34	>	\$32.81

Building Maintenance Technician

Engineering Technician

GIS Technician

HVAC Technician

Lead Carpenter

Planner

Plumber

								1100 000
F	\$21.94	\$22.56	\$23.19	\$23.82	\$24.44	\$25.07	>	\$30.08

Appraiser

Associate Planner

Dental Hygienist

Equipment Mechanic

Lead Neighborhood Services Inspector/Building Inspector

Library Assistant

Neighborhood Services Zoning Inspector

Pumping Station Operator

Rehabilitation Specialist

Senior Video Producer

^{**} Market Exception

E \$19.95 \$20.52 \$21.09 \$21.66 \$22.23 \$22.80 ➤ \$27.36

Accounting Specialist

Administrative Support Specialist

Arborist

Carpenter

Clerk/Election Specialist

Dispatcher-Trainer

Equipment Operator

Executive Administrative Assistant

Fleet Maintenance Technician

Graphic Print and Web Designer

Housing Specialist

Human Resources Specialist

Lead Library Technician

Legal Secretary - Principal

Maintenance Repairer

Municipal Court Clerk

Neighborhood Services Inspector

Painter

PC Technician

Property Room Technician

Special Assessments Specialist

Truck Driver - Lead

Water Maintainer

1	D	\$17.96	\$18.48	\$18.99	\$19.50	\$20.02	\$20.53	>	\$24.64

Administrative Support Assistant

Communications Assistant

Community Health Technician

Deputy Registrar

Dispatcher

Environmental Technician

Inventory Services Specialist

Legal Secretary - Senior

Neighborhood Services Liaison

Sign Painter

Truck Driver

- 1	С	\$16.63	\$17.11	\$17.58	\$18.06	\$18.53	\$19.01	>	\$22.81

Circulation Services Representative

Custodian/Janitor

Laborer

Library Technician

Municipal Court Assistant

Park Attendant

Water Meter Technician

В	\$15.40	\$15.84	\$16.28	\$16.72	\$17.16	\$17.60	>	\$21.12

Clerical Assistant

Parking Control Operator

WIC Clinic Assistant

Yard Attendant

Α	\$14.26	\$14.67	\$15.08	\$15.49	\$15.89	\$16.30	>	\$19.56

WIC Breastfeeding Peer Counselor