

City of West Allis - Capital Improvement Plan 2016-2025

CAPITAL IMPROVEMENTS - CONSTRUCTION	
	2018
Local Streets	\$349,000
Proposed Additional Funding Required - Local Streets	\$0
Major Streets	\$4,894,000
<i>Streetscaping</i>	<i>\$1,101,000</i>
Pavement Repair	\$250,000
Alleys	\$0
Sidewalks	\$0
Bike Trails	\$1,119,000
Bridges	\$10,000
Storm Sewer	\$1,600,000
Proposed Additional Funding Required - Storm Sewer	\$433,000
Sanitary Sewer	\$2,750,000
Sanitary Sewer For Hwy 100 Reconstruct	\$0
Proposed Additional Funding Required - Sanitary Sewer	\$458,000
Water Mains	\$1,750,000
Water Mains for Hwy 100 Reconstruct	\$0
Proposed Additional Funding Required - Water Main	\$467,000
Street Lighting	<i>\$825,000</i>
Parking Lots*	\$0
Traffic Signals	\$0
Special Assessment Clerk Salary	\$85,000
Subtotal	\$16,091,000
Enterprise Funds	\$7,458,000
Special Assessments	\$684,500
Proposed Additional Special Assessments	\$0
Adjoining Municipality Funds	\$752,500
Federal Aid	3,059,600
Total Public Works (Bond Funding)	\$4,136,400

2017: Bike Share Station Construction (Federal Congestion Mitigation & Air Quality Funds = 80%), Private Donations

2018: Cross Town Connector Bike & Pedestrian Bridge (Federal Congestion Mitigation & Air Quality Funds = 80%)

2018: National Avenue: 70th to 76th (Federal Surface Transportation Program - Urban Funds = 80%)

2018: National Avenue: 92nd to 95th (Federal Surface Transportation Program - Urban Funds = 80%)

2019: Cross Town Connector Bike & Pedestrian Trail (Federal Congestion Mitigation & Air Quality Funds = 80%)

2022: STH 100 Reconstruction - Watermain and Sanitary Sewer