

2018
CITY OF WEST ALLIS
ENGINEERING DEPARTMENT
5 YEAR PROGRAM - 2018 TO 2022

January 30, 2017

LOCATION	PAVEMENT TYPE	PAVEMENT LENGTH (FT.)	COST/FT.	PAVING COST	STREET LIGHTING	ASSESSMENTS	FEDERAL FUNDS	NET COST
STREETS								
S. 124 St.: W. Lincoln Ave. to W. Oklahoma Ave. (A)	Rural Resurface	5,190	290	1,505,000	182,000	1,004,000	0	683,000
W. Lapham St.: S. 56 St. to S. 60 St.	Reconstruct - Conc.	1,268	275	349,000	44,000	59,000	0	334,000
W. Schlinger Ave.: S. 92 St. to S. 98 St.	Major Resurface	2,007	175	351,000	10,000	213,000	0	148,000
WisDOT Let: W. Greenfield Ave.: S. 84 St. to S. 92 St. (Construction Only)	Major Resurface			0	0	0	0	0
WisDOT Let: W. Fairview Ave.: S. 116 St. to S. Curtis Rd.	Major Resurface	1,426	0	0	50,000	0	0	50,000
WisDOT Let: W. National Ave.: S. 76 St. to S. 82 St. (Engineering Only) (B)	Reconstruct - Conc.			150,000	0		120,000	30,000
WisDOT Let: W. National Ave.: S. 70 St. to S. 76 St. (Construction Only) (C)	Reconstruct - Conc.	2,220	1,301	2,888,000	0	161,000	1,813,000	914,000
WisDOT Let: S. 100 St.: W. Schlinger Ave. to W. Walker St.	Reconstruct - Conc.	652	0	0	0	0	0	0
WisDOT Let: W. Schlinger Ave.: S. 98 St. to S. 100 St.	Reconstruct - Conc.	641	0	0	22,000	0	0	22,000
STREETS SUBTOTAL		13,404		5,243,000	308,000	1,437,000	1,933,000	2,181,000
ALLEYS								
ALLEYS SUBTOTAL				0	0	0	0	0
OTHER MAJOR PROJECTS								
10 Year Sidewalk Program	Sidewalk			0	0	0		0
Pavement Patching and Repair	Concrete Repair			250,000	0	0		250,000
Bridge Inspection	Bridges			10,000	0	0		10,000
Special Assessment Clerk Salary and Benefits				85,000		0		85,000
OTHER MAJOR PROJECTS SUBTOTAL				345,000	0	0	0	345,000
C.D.B.G.AND FIRE PROJECTS								
WisDOT Let: Cross Town Connector - Phase 3 (Engineering Only) (E)	Bike Trail			50,000		0	50,000	0
C.D.B.G.AND FIRE PROJECTS SUBTOTAL				50,000	0	0	50,000	0
TOTAL				5,638,000	308,000	1,437,000	1,983,000	2,526,000
ADDITIONAL BONDING NEEDED								
WisDOT Let: Cross Town Connector Bridge over STH 100 - Phase 2 (Construction Only) (F)	Bike Bridge			1,069,000	0	0	855,000	214,000
WisDOT Let: W. National Ave.: S. 70 St. to S. 76 St. (Streetscaping Only)	Streetscaping			1,010,000	331,000	0	0	1,341,000
WisDOT Let: W. National Ave.: S. 92 St. to S. 95 St. (Streetscaping Only) (G)	Streetscaping			91,000	186,000	0	221,600	55,400
Kopperud Park	Park Improvements			0	0	0	0	0
Fire Station #3 Generator (H)	Generator			0	0	0	0	0
ADDITIONAL BONDING NEEDED SUBTOTAL				2,170,000	517,000	0	1,076,600	1,610,400
TOTAL		13,404		7,808,000	825,000	1,437,000	3,059,600	4,136,400

2.54 Miles

- A - City of New Berlin Funds (50% of total cost)
B - WisDOT Surface Transportation Program (STP) Funds (80% of total cost)
C - WisDOT Surface Transportation Program (STP) Funds (80% of total cost)
D - WisDOT Surface Transportation Program (STP) Funds (80% of total cost)
E - WisDOT CMAQ Funds (80% of total cost), CDBG Funds
F - WisDOT CMAQ Funds (80% of total cost)
G - WisDOT Surface Transportation Program (STP) Funds (80% of total cost)
H - Reserve for Capital Replacement (Capital Infrastructure - City Buildings)