2027 Budget Calendar

June 2026

June 19 - Budget information released to departments

July 2026

July 02 - Capital budget requests due

August 2026

August 10 - Operating budget requests and Business Plans due

August 24 - Capital Improvement Committee Meeting

August 31 - Capital Improvement Committee Meeting (only if needed)

Levy limit information available from the DOR

Additions/changes to department budgets (ongoing - Erin working with department heads)

September 2026

Shared Revenue Estimates Released

Revenues completed by Finance

Expenditure Restraint information available from the DOR

October 2026

October 09 - (by noon) - Council agenda deadline for budget introduction

October 13 - Budget submitted to council / Administration Committee budget presentation

October 21 - (by 11 am) - Deadline to submit publication request for the Public Hearing Notice

October 26 - Public hearing notice is published (at least 15-days before public hearing)

November 2026

November 10 - Public hearing (regular council meeting)

November 17 - Budget ordinance considered for adoption (regular council meeting)

December 2026

Publication of budget ordinance and adopted levy

December 21 - Tax bill mailing deadline (3rd Monday)