FY 2	022 Annual CDBG Report												
	Activity Name	Activity Code	HUD Matrix Code	National Objective	CDBG Funding Year	Budget (some adjusted for beginning of year balances)	2022 Project-to-Case Expenditure (year end)	Remaining Balance	% of Budget Used	Project Description	Beneficiary Goal	Beceficiary Achievement YTD	Pictures
,	Community Development Administrative Comm	C25101	21A General Program Admin. 570:206	Administration	2022	\$ 200,000.00	\$ 204,552.39	\$ 95,447.61	68.18%	Includes supervision of the entire CDGG Program including the application process, submission of the Annual Action Plan, annual CAPSE, and all other supers separed by HCLD Staff reviews all activities in order to assure compliance with HCD guidations.	Successfully administrate the COSIG program and other COSIG- CV funds received. Malinain standing with HLD, simeliness unknown of funds.	Completed necessary reporting for CDBIS Annual Plans and Five Consolidate Plan for 2009-2004. Worked with HLD on these recent monitorings of HDBIS, CDBIS program, and Physioling Wage requirement. Administrator CDBIS C	
2	Fair Housing Administrative Costs	C25102	21D Fair Housing Activity (subject to Admin. cap)	Administration	2022	\$ 5,229.00	\$ 5,339.00	s -	100.00%	Administration of the Fair Housing program and poster essay context and administration of any fair housing complaints that the City may receive.	Conducted a FH Billboard display at 5. Sith and Burnham St. Fair housing awareness and outreach	Three fair housing complaints processed, bilboard displayed as part of fair housing awareness. No posser content conducted in 2002. Farmer winner poster was the graphic utilised for the bilboard. Fair Housing poster posted in City kinsk too.	0
	PUBLIC SERVICE (15% CAP)					\$ 305,338.80	\$ 200,891.39	\$ 95,447.61	68.74%				
3	Consessing Service Officer (Weed and Seed)	C22201	052	Low to moderate income area	2022	\$ 40,000.00	\$ 40,000.00	s -	100.00%	The Community familes Offices (COC) investigates rules only the completes the segment UAN and wrist towards realising term. The COC processing grows presence as parks, injury process, and process proc	5,375 people	The CSO provided genetar presence at businesses, smear, public plagmants, and grade schools in LSN to deter crime, recade contries, not shappened and the CSO also helped promote purpose feet size. First CSO also helped personal	-
4	Graffii Ausseneri Sumoval	C22202	05 V Neighborhood Cleanups	Low to moderate income area/ Sium blight removal	2022	\$ 5,271.00	\$ 5,271.00	s -	100.00%	Seriesinolysis incident of graffs is establish links between cases and develop euopecs. Reduce and quickly eliminate graffs as well as arrest graffs suspects.	45,860 People	There were 200 graffs investigations in LIMA during 2002. All of these were swinewed and followed up on by Chescitin Lost Gestin our Criminal investigations Lith. All of the bots of graffs were also called the service of the control of the contro	
5	Sanior Network - Home Services IS PAG	C22203	05A-Senior Services	Low to moderate income clientie	2022	\$ 29,500.00	\$ 29,500.00	s -	100-00%	Sold and volunteers provide ascissance to older adults to remain at home. Services exclude internation adcisators, advancery, and direct services such as temporation, copping, and freedly vibs.	Serve-400 older adults	233 unduplicated elderly adults served; 20 new clients were assessed for services; 51 clients received a told of 501 core-way rides (Resilharser, 6thm Transportation, and Shopping eventiq; 13 clients received yeard services; 50 clients received a 19thiory Goldan postular elders and streps; 24 clients received at 18th of 4 600 through year to 19thiory Goldan postular elders and streps; 24 clients received at 18th of 4 600 through year to 19thiory Goldan postular elders and the 19thiory services and seasons are serviced as 19thiory services and seasons are services.	3 6
4	Gang Prevention	C22204	OSI	Low to moderate income area	2022	\$ 19,079.00	\$ 12,047.00	\$ 7,092.00	63.14%	Police department extra livestigation to identify gang member associates, identify orine trends and conduct comprehensive drug investigations in eligible LMAs.	45,960 people	There were 688 drug investigations conducted in LMAs in 2022. All of these were reviewed, and followed up on by a drug-igang describe. There were also 7 controlled buys, 3 seach surrants conducted, 4 boy / buss, 2 high-risk sweet operations, and 2 overdoze-death investigations. This project is on targer.	PAR
7	Libery Heights Program	C22214	COF	Low to moderate income area	2022	\$ 10,000.00	\$ 10,000.00	s -	100.00%	Provide an American Red Cross certified they und to monitor safety of the pool and a park staff member of provide access to restrooms and shelter in the building on site.	3,500 people	Asstal of 1,0% patrons served. Fell short of 3,500 person goal due to weather, pool closures and staffing issues.	-
	Shalliny Homes, Families West Alla	C22215	GSM Health Services	Low to moderate income clientie	2022	\$ 15,700.00	\$ 5,680.75	\$ 10,016.25	26.20%	Costs of the Programs a community health approach and to be comprehensive to a household needs. Which to should had poisoning cost through covering exclusion, and register and previous quite for households by receiving should be added to the control of the control of the control of the control of the chronic health issues present in the City. I thinking staff to provide the subtracts.	275 persons	Ordered materials to install CO detectors and smoke alarms. 106 devices ordered. 36 properties have recolled detectors.	*
٠	Sanily Seasurce Center (Supporting families-Strengthing Community)	C20216	05L Child Care Services	Low to moderate income clientie	2022	\$ 20,000.00	\$ 20,000.00	s -	100.00%	beologisch is provide a comprehensive, coordinated child and family commend plan and a film is provided to grant or provided premerbation exercise it is a limited, which can also comprehensive. The focus of the sense is to provide assistance to LIAT tender.	266	Participation: Jesus Sensitive Strengthening Community 2460 pacifies - Supporting Families Strengthening Community 2460 People a participant on Racinganck Studdies Program, 41 pacifies - Summer Munichopas, 41 pacifies - Summer Paul Pausagort Challenga, 20 pacifies - Storyton- with Mar. Streny	
10	WGH Program (Domestic Violence Support Group)	C22218	05G Services for Victims of Domestic Victimos, Dating Victimos, Sesual Assault, or Staking	Low to moderate income clientie	2022	\$ 10,270.00	\$ 10,270.00	s -	100.00%	Domestic violence support group that supports and educates women who are, or have been, it as abusive relationship. The focus is to provide emotional support for scoren as they wind though the elikent of about, excourage personal growth in life, possible a contribute amoughter to develop tracing/turing relationships and talk about abuse, and learn one about abuse and its effects on creased and children.	50 individuals	Willist served 27 adults and 26 children. Willist mer for 48 weeks in person and for 36 weeks via 2006ft for women with health issues or those wocombrosible meeting in person. Willist confuses to provide child care for those who appear for in person meetings.	C
**	WRTP - BigStep Job Training	C22217	094 Employment training	Low to moderate	2022	\$ 24,038.00	\$ 24,038.00	s -	100.00%	Assist low-moderate income, unemployed, underemployed individuals find high- quality employment that offers economic advancement in manufacturing and construction by helping them link to skills and access to middle-skill jobs and	35 individuals	40 people (15 in construction & manufacturing employment and 1 outside of this industry).	
12	Milesukee County Horneless Outreach	C21222	03 C Homeleus facilities	Low to moderate income clientie	2022	\$ 20,000.00	\$ 21,000.00	S 8,662.00	71.12%	Course associated with the operation of programs for the homeless or for ADG patients, such as staff-cours, willies, maintenance, and insurance. Secures agreement of personal goosts for these programs is a public service worder CDSG, at CDSG sepandures for OST activities are included in the calculation of the Public Services such as the contract of the Public Services can.	40 individuals	42 homeless individual assisted and over 60 stops in West Allis.	
12	Safe and Supported - Substance Abuse Program	C22219	05.2 Other Public Services	Low to moderate income area	2022	\$ 5,000.00	\$ 6,000.00	s -	100.00%	The goal of this project is to provide 100 low-inodersate income residents attended by substance use disorder with a comprehensive burdle of resources that once in place will induce the number of overdoses, and drug-related seaths afficing West Alle residents by You Annually. Additionally the project will ever 200 programs participants into an opioid addiction medication assisted treatment center annually.	130 people	Viside grad hased on THLODO'S funding CITED committee funded of \$1,000. Accomplished - 68 youth participated in Studen Life Studie Elementary Program 13 Addition employed in the Annivers proceded fair sold of Studies Elementary Studies employed in the Annivers proceded fair sold of Studies and Studies Studies employed in the Employed Studies of Studies and Studies Youth Studies exemined Drug Links Books to Aside you studies prescription residuations Studies exemined Drug Links Books to Aside you save prescription residuations.	
14	Nemin Abareners	C22220	OSM	Low to moderate income area	2022	\$ 16,000.00	\$ 13,655.00	\$ 2,345.00	85%	Goal of the activity will be to address the presence of vermins and neighborhood clean-up within the examen portion of the the Chy, with eligible LM block groups. Funding Name Ches billed cleans Dept. Next than smitpared for PY 2002. But note that what was billed in more than the Sylcobio budgeted in Color Sin hy year (2002). We will cope the same level of contents activity in 2003 so thering access to the separat 2002 beautiful but be beenfalls.	S LM Neighborhoods	Stelf has organized a program and contracted for services.	R.
15	Neighborhood Cleanup Activity	C22221	αρν	Low to moderate income area	2022	\$ 4,146.00	\$ 2,452	\$ 1,694.00	59%	Funds to assist neighborhood groups work to clean-up neighborhoods, assistance is organization, promotions and growing the fature of our neighborhood associations.	People, population of service area is 53,345 serve-Lowimod persons	Purchased neighborhood sesociation promotional signage, pop-up-test, clean-up supplies.	The same
	SUBTOTAL TUNISHIN BEHAS					\$ 229,004.00	\$ 199,254.75	\$ 29,749.25	87.01%				
16	Photograph State Management Admin	C22901	16H Rehab Admin	Administration	2022	\$ 28,296.00	\$ 28,296.00	s -	100.00%	The COSG Housing Rehabilision Loan Program has been used to rehabilize (correct code and safely violations, reduce lead pair hazands, weathering or related accessible) of history costs (including set), their direct control density related to carrying on thousing rehabilization accelerate. Examples of their control prevailabilities accelerate. Examples are preparation of an expectationis and executive with representation of some proportional or and over with register to proceed a processing state of their feet.	Program Administration 10 homes LM areas	114 loans managed within-portalis. The term encoder of the 2022 and Asthorthy to wate generalized, due to COVID required the willisation of HORE funds to whatelities some hornes. Pricing has caused many applications to drop out of the program.	
17	Housing Rehabilitation Single Family Loan Program	C22302	169 Rehab: Multi-Unit Residential	LowModerate income Household Secrets	2022	\$ 100,000.00	s -	\$ 100,000.00	0.00%	Low-interest loans to low-moderate income single-family owner-occupied households for housing rehab expenses.	Rehabilitate 10 single family homes	ABFY'21 SF loan money spent. This program seceled funds Nov 22, as of March 23 we have \$22,000 of FY'22 budget committed with an additional two loan applications pending. Activity usually olds up in sortical/summer.	
18	Housing Rehabilitation MUS-Unit/Duples Loan Program	C22203	149 Rehab: Multi-Unit Residential	LowModerate Income Household Senetit	2022	\$ 50,000.00		\$ 50,000.00	0.00%	Program assists low-modester income landonds to repair their owner-occupied	Rehabilitate 6 owner occupied duplexes.	As of June 20, 2022 program received 1 application which would have used up funding. The search came back with several court judgements levied against the property - 50 leans in this catergory. This program provides leans to income eligible landlards who occupy the property.	
	SUBTOTAL SUBTOTAL					\$ 178,295.00	\$ 28,295.00	\$ 150,000.00	15.87%	MONTH NAME			
19	Street Resultification (Tree & Stroub Planting)	C2540H	аж	Low/Mod Area Senetit	2022	s 48,700.00	\$ 46,700.00	s -	100.00%	Purchase and plant trees, shrubs and flowers in eligible ISMs.	The goal is to beautily the streets and provide shade, reduced at poliution and storm water run-off, through the planting of trees, shrubs and flowers in all eligible LMA areas.	223 trees, 163 shrubs, and 518 personials and 7,547 annual flowers were planted.	
20	Science Property Maintenance Inspection Program	C22434	15 Code Enforcement	LowMod Area Senetit	2022	\$ 175,562.00	\$ 176,542.00	s -	100.00%	Salaries and overhead corm sescolated with properly inspections and follow-up actions (such as legal proceedings) directly related to the enforcement (por correction) of state and local codes.	To serve 45,960 people (all eligible LMA block groups) in the identified LMA area through code enforcement, thereby maintaining or improving property values in the targeted areas.	3,944 inspections (initial and follow-up) were conducted in the first als months of 2002. The slower selections of 3,944 inspections resulted in approximately 2, 100 revoltable—g-ode violation referral cases. (Six of froze new referral/cases were relatance assets in the conducted developing cases. Of the 2180 revoltable—g-ode absoluted developing cases.) To fine of 100 revoltable cases approximately 1000 cases have been resolved.	Sant C
21	Motionley Plank Improvement	C21408	GIF Park. Improvements	Low/Mod Area Senetit	2022	\$ 200,136.00	s -	\$ 208,135.00	0.00%	The goal is to improve the Makinely Neighborhood Plank and considering an inclusive children's pank.	Galeh 1.885 BM of Census tract 1003	Working with Cobals Group, properly owner(developer. The development is prending and going abover than expected.	000
22	Naighborhood Lighting Program SUBTOTAL	C22406	œ	Low/Mod Area Senetit	2022	s 28,805.00	\$ 224,262.00	s 28,805.00 \$ 246,940.00	0.00% 47.59%	transitation of excusts licites within neighborhoods that have increased their	7220 residents	East side locations identified for install filtranes, Rides received and purchasing up to 50 lights DPW to install. Consideration being given to also install-cameras at new locations.	
Ε	ECONOMIC DEVELOPMENT												
23	Economic Development Loan & Delivery Program.	C22502	18A Economic Developme Technical Assistance	LowiNtid	2022	\$ 212,000.00	s -	\$ 212,000.00	0.00%	Gag financing bases to small businesses for projects that will result in new job- cessions, of which at least 51% of new jobs must be created for LMI exhibituals.	25 jobs created	Working with multiple prospects on financing the acquision of a properly. Alphonono Puzza added 3 positions, GGoodo Office added Figible, email cloud padded 13 jain. Visiting on lates for filed Charlong Technol Eughpress than, Laus application with Aquadion Charlong Technol Eughpress than, Laus application with Aquadion Closed funding for 4th and Lang and Kayes.	in one
24	Micro Emergrise Technical Assistance - WWSIC	C22505	18C Monoenterprise Assistance	Low/Mod Clientel	2022	\$ 65,000.00	\$ 65,000.00	s -	100.00%	WWBIC will provide business development services in the form of business education and one-on-one business courseling to 10 micro business canners and prospective business canners who are residents of West Alis.	38 LMI-current of potential microbusiness owners served	54 - LM individuals have received services through WWRIC whether tibe sechnical assistance, business counseling, Financial Education, or access to capital.	A
25	Commercial Façade Improvement & Delivery Program	C20506	165 Rehab. Pub.Pvs.Commi/ Industr	Eliminates Stams and Eligit	2022	\$ 70,000.00	1	\$ 70,000,00	0.00%	Partial neinbursement grants for façade improvements to commercial buildings in bilghed condition.	3 commercial facades	Demand based program. \$160,200 is prior years funding spent in 2002 (HLD requirement). Committed to spend \$60,000 in FY 2002 funding. Other projects pending.	
E	TOTAL ALL FUNDING					\$ 1,530,840.00	\$ 726,703.14	\$ 804,136.86	47,47%				
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