



Community Development Block Grant Committee - March 3, 2023



# Report on CDBG COVID 1, 2, and 3 Funds



COVID Funding	Amount	PTD Expenses	Balance
CDBG 1	\$762,000	\$418,997	\$343,003
CDBG 2	\$323,847	\$323,847	\$0
CDBG -3	\$303,897	\$303,897	\$0

# COVID 1 – Balance

	Funded	PTD Expenses	Balance
Administration	\$ 762,200	\$ 9,982	\$ 66,2184
Health Department Awareness Program	\$ 186,885	\$ 19,423.00	\$ 167,462
Food & Meal Delivery	\$ 3,615	\$ 3,615.00	\$ -
Community Advocates	\$ 224,480	\$ 118,939	\$ 105,541
"Restart" ED Ln Assistance	\$ 210,320	\$ 206,538	\$ 3,782
WWBIC	\$ 60,500	\$ 60,500.00	\$ -
<b>Total</b>	<b>\$ 762,000.00</b>	<b>\$ 418,996</b>	<b>\$ 343,004</b>

ACCOMPLISHMENTS	People/Business Assisted	Comments
Health Department Awareness Program		Computer software purchased
Food & Meal Delivery	Program was canceled and combined with Health Department Awareness Program	
Community Advocates	78 non duplicated	Avg. assistance was \$1,349.10
"Restart" ED Ln Assistance	Round 1 – 27 application - 11 businesses assisted - 11 jobs retained or created	Round 1 –Avg grant - \$5,000
	Round 2 – 23 applications 17 –businesses assisted 17 jobs retained or created	Round 2 – Avg. grant - \$5,000
	Round 3 - 13 applications 13 – businesses assisted 13 jobs retained or created	Round 3 Avg. Grant - \$4,045
WWBIC	11 jobs/11 businesses	Avg. assistance was \$5,000

# COVID 2 – Balance

	Funded	PTD Expenses	Balance
Economic Development Assistance	\$ 323,847	\$ 323,847	\$ 0
<b>Total</b>	<b>\$ 323,847</b>	<b>\$323,847</b>	<b>\$0</b>

Four loans approved totaling \$323,847

Full-time jobs - Jobs retained/created

Holiday Inn – 16 FTE jobs

Grebe's - 9 FTE jobs

Rupena's - 8 FTE positions

Su Plus Two - 1 FTE position

Total - 34 positions



# COVID 3 – Balance and Achievements

	Funded	PTD Expenses	Balance
Economic Development Assistance	\$303,897	\$ 303,897	\$ 0.00

- WWBIC – 27 applications received, 11 funded, with avg. grant of
- City – received 41 applications, funded 33 applications with an average grant of \$14,389, provided assistance
- Total number of jobs created or retained = 41 one jobs created or retained

