

Attachment A



Allocations and Balance of Funds

COVID Funding	Amount	Balance
CDBG 1	\$762,000	\$383,407.09
CDBG 2	\$323,847	\$3,847
CDBG -3	\$303,902	\$5

COVID 1 – Balance

	Budget	PTD Expenses	Balance
Administration	\$ 76,200.00	\$ 8,730.94	\$ 67,469.06
Health Department Awareness Program	\$ 186,885.00	\$ 19,423.00	\$ 167,462.00
Food & Meal Delivery	\$ 3,615.00	\$ 3,615.00	\$ -
Community Advocates	\$ 224,480.00	\$ 118,938.97	\$ 105,541.03
"Restart" ED Loan Assistance	\$ 210,320.00	\$ 167,385.00	\$ 42,935.00
WWBIC	\$ 60,500.00	\$ 60,500.00	\$ -
Total	\$ 762,000.00	\$ 378,592.91	\$ 383,407.09

ACCOMPLISHMENTS	People/Business Assisted	Comments
Health Department Awareness Program		Computer software purchased
Food & Meal Delivery	Program was canceled and combined with Health Department Awareness Program	
Community Advocates	78 non duplicated	Avg. assistance was \$1,349.10
"Restart" ED Ln Assistance	Round 1 – 27 application - 11 businesses assisted - 11 jobs retained or created	Round 1 –Avg grant - \$5,000
	Round 2 – 23 applications 17 –businesses assisted 17 jobs retained or created	Round 2 – Avg. grant - \$5,000
	Round 3 - 13 applications 13 – businesses assisted 13 jobs retained or created	Round 3 Avg. Grant - \$4,045
WWBIC	11 jobs/11 businesses	Avg. assistance was \$5,000

COVID 2 – Balance

	Funded	PTD Expenses	Balance
ECONOMIC Development Assistance <i>West Allis</i>	\$323,847	\$320,000	\$3,847.12

Three loans approved totaling \$320,000

Full-time jobs - Jobs retained/created

Holiday Inn – 16 jobs

Grebe's - 10 jobs

Rupena's - 8.5 jobs

Total - 34.5



COVID 3 – Balance and Achievements

Economic Development Assistance <i>West Allis</i>	\$253,902	\$253,902	\$ 0.00
Economic Development Assistance <i>WWBIC</i>	\$50,000	\$ 44,495	\$ 5.00

- WWBIC – 27 applications received, 11 funded, with avg. grant of
- City – received 41 applications, funded 33 applications with an average grant of \$14,389, provided assistance
- Total number of jobs created or retained = 41 one jobs created or retained

