COMMUNITY DEVELOPMENT BLOCK GRANT – YR 2022 ONE-YEAR ANNUAL ACTION PLAN B-22-MC-55-0011 CITY OF WEST ALLIS SUMMARY OF THE FY2022 ANNUAL ACTION PLAN

Program Administration Projects:		
Community Development Administrative Costs	\$300,000	
Fair Housing Administrative Costs	5,339	
TOTAL ADMINISTRATION:	S	\$ 305,339
Public Service Projects:		
Community Service Officer	\$ 40,000	
Graffiti Removal	5,271	
Frail Elderly Home Services/West Central Interfaith	29,500	
Gang Prevention	19,079	
Liberty Heights Program	10,000	
Healthy Homes Program	15,700	
Family Resource Center	20,000	
WISH Program (Domestic Violence Support Group)	10,270	
WRTP/Big Step	24,038	
Milwaukee County Homeless Outreach	30,000	
Safe and Supported (Substance Abuse Program)	5,000	
Vermin Abatement Service Program	16,000	
Neighborhood Cleanup Activity	4,146	
TOTAL PUBLIC SERVICE PROJECTS:	5	\$ 229,004
Housing Rehabilitation Projects:		
Housing Rehabilitation Management	\$28,295	
Housing Rehabilitation Single-Family Loan Program	100,000	
Housing Rehabilitation Multi-Unit Loan Program	50,000	
TOTAL HOUSING REHABILITATION PROJECTS:	5	\$ 178,295
Economic Development Projects:		
Economic Development Loan and Delivery Program	\$ 212,000	
Commercial Façade Improvement and Delivery Program	65,000	
Micro Enterprise Technical Assistance (WWBIC)	70,000	
TOTAL ECONOMIC DEVELOPMENT PROJECTS:	5	\$ 347,000
Public Facilities Projects:		
Street Beautification	\$48,700	
Exterior Code Enforcement Program	175,562	
McKinnley Park Improvements	208,135	
Neighborhood Lighting Program	38,805	
TOTAL PUBLIC FACILITIES PROJECTS:	,	\$ 47,202
TOTAL PROJECTS:		\$ 1,526,694
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