

Determination of per-circ rate for West Milwaukee Patrons

**Due: September 15th, 2022**

**Instructions: Only fill in the boxes in gray.**

Library:

West Allis

2021 Expenditures

A. Total Salaries & Fringe Benefits	\$ 1,895,289.00
B. Maintenance Salaries & Fringes	\$ 204,295.85
C. Eligible Personnel Costs (A-B=C)	\$ 1,690,993.15
D. Materials Expenditures	\$ 259,783.00
E. Circulation Related Postage	\$ 710.04
F. Telephone Notification Service Costs	\$ 190.86
G. Supply Expenditures*	\$ 22,189.20
H. Total Eligible Expenses (C+D+E+F+G)	\$ 1,973,866.25

2021 Circulation

I. 2021 Total Circulation	369132
(From Wisconsin Annual Report, Total Circ.)	

J. Eligible Cost per Circ (H/I=J)	\$ 5.35
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Information Verified by:

Michael Koszalka

Date:

9/8/2022

\* Supplies: Include: Office supplies and materials processing supplies

Exclude: custodial supplies, contract services & equipment

Please note: NOT EVERY category included in your library's 2021 expenditure line items is included in this formula.  
FOR CATEGORIES NOTED ABOVE, INCLUDE ONLY THE SPECIFIC ITEMS AS REQUESTED