CITY OF WEST ALLIS RESOLUTION R-2022-0590

RESOLUTION AUTHORIZING THE PURCHASE OF EIGHT (8) 2023 AWD FORD POLICE INTERCEPTOR UTILITY SUV SQUAD CARS FROM NATIONAL AUTO FLEET GROUP AND ASSOCIATED ANCILLARY ITEMS, INCLUDING BUT NOT LIMITED TO EMERGENCY LIGHTS, SIRENS, RADIOS, ETC., FROM VARIOUS VENDORS FOR A SUM NOT TO EXCEED \$460,000 FOR PATROL USE (4) AND INVESTIGATIVE USE (4)

WHEREAS, \$325,000 has been requested as part of the 2023 Police Department Operating Budget for squad cars and the necessary accessories to outfit them for use; and additionally, \$75,000 has been previously approved as part of the 2022 Capital Improvement Budget for investigative vehicles and necessary accessories to outfit them for use; and the West Allis Police Department has confirmed with the Finance Department the receipt of \$40,000 from Cities and Villages Mutual Insurance Company for a West Allis Police Department marked squad car that was recently involved in a motor vehicle crash resulting in a total loss requiring replacement; and that this \$40,000 is available to the West Allis Police Department to replace this vehicle; and

WHEREAS, the West Allis Police Department has sufficient funds available through its Federal Equitable Sharing Account to pay the difference between the amount requested and the total cost of vehicles and set-up; and

WHEREAS, the vehicle fleet for the West Allis Police Department requires consistent rotation to ensure adequate police services; the current fleet of investigative vehicles is two short of optimal and has been for several years; the most current vehicle in the investigative vehicle fleet is over 11 years old; that the investigative vehicle fleet is reaching end of life; the procurement of these investigative vehicles will allow the Police Department to begin a consistent and timely rotation among the fleet; and the delay in ordering may lead to a delay in receipt of investigative and patrol vehicles until 2024; and

WHEREAS, National Auto Fleet Group has a national Sourcewell Contract for the purchase of vehicles and in conjunction with the City of West Allis Purchasing Division, the Police Department has determined this contract is within City purchasing guidelines and is similar to the State of Wisconsin purchasing contract; and

WHEREAS, National Auto Fleet Group has provided pricing for 2023 police-issue government vehicles, and the cost of a 2023 AWD Ford Police Interceptor Utility is approximately \$48,000; and the cost of the associated ancillary items including but not limited to light bars, sirens, and other equipment for these vehicles is approximately \$14,000 for a patrol vehicle and \$5,000 for an investigative vehicle; and

WHEREAS, the 2023 budget has not yet been approved, and the Police Department is requesting approval for this purchase to ensure proper and timely rotation of the Police Department vehicle fleet, if funding for this order is not appropriated and budgeted for 2023, the City will Notify National Auto Fleet Group as soon as possible to modify or terminate this order based on actual appropriations, as payment for these vehicles is not anticipated until 2023; and

WHEREAS, the purchase of 2 investigative vehicles received approval by the West Allis Police and Fire Commission at the Board of Police and Fire Commission meeting on August 18th, 2022; and an approval request for the purchase of 6 additional vehicles is scheduled for review by the Board of Police and Fire Commission on September 15th, 2022.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of West Allis that the request by the West Allis Police Department to purchase the aforesaid vehicles is hereby approved. These purchases will be charged to Account #352-2101-521.70-02 for \$115,000, allocated to the Police Department through the 2022 Capital Improvement Budget, and Account #100-2101-521.70-02 for \$325,000, Capital Items - Vehicles. The remaining cost of approximately \$20,000 will be charged to Account #214-0801-521.64-05, Federal Equitable Sharing.

BE IT FURTHER RESOLVED that the Purchasing Division be and is hereby authorized to enter into a contract for the aforesaid vehicles.

SECTION 1: <u>ADOPTION</u> "R-2022-0590" of the City Of West Allis Municipal Resolutions is hereby *added* as follows:

ADOPTION

R-2022-0590(Added)

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL SEPTEMBER 06, 2022.

	AYE	NAY	ABSENT	ABSTAIN
Ald. Angelito Tenorio	X			
Ald. Vince Vitale	X			
Ald. Tracy Stefanski	X			
Ald. Marty Weigel			X	
Ald. Suzzette Grisham	X			
Ald. Danna Kuehn	X			
Ald. Thomas Lajsic	X			
Ald. Dan Roadt	X			
Ald. Rosalie Reinke	X			
Ald. Kevin Haass	X			

Attest

AL

Rebecca Grill, City Clerk, City Of West Allis

Presiding Officer

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Dan Devine, Mayor, City Of West Allis

