

# 2023 Budget and Capital Improvement Calendar

## MAY

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## JUNE

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

## JULY

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## AUGUST

SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## SEPTEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

## OCTOBER

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

## NOVEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

## DECEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

May 3 and 17	Common Council Meetings
June 5	Capital Improvement Requests Due
June 7 and 29	Common Council Meetings
June 8	Budget Information Released to Departments
July 12	Common Council Meeting
August 1	Capital Improvement Committee Mtg - Initial Review of Requests
August 2	Common Council Meeting
August 9	Fall Primary
August 12	Budget Requests and Business Plans Due
August 15	Capital Improvement Committee Meeting - Review Requests
August 29	Capital Improvement Committee Meeting - Finalize 2023-2027 Recommended Program for Common
Aug - Sept	Additional/Changes to Dept budgets coordinated with Depts
September 6	Common Council Meeting
September	Levy Limit Information Available from WI-DOR
September	Revenues Completed by Finance/Departments
September	Shared Revenue estimates released
September 20	Common Council Meeting
September	Expenditure Restraint Information from WI-DOR
October 4	Common Council Meeting
October 13	Council Agenda Deadline for Budget Introduction; Noon Publication
October 17	Publication for Public Hearing
October 18	Common Council Meeting - Budget Submitted to Council
October 17/24	Administration and Finance Committee - Budget Review Mtgs
November 1	Common Council Meeting - City Budget Public Hearing - 7:00
November 15	Common Council Meeting - Operating Budget, Levy of Property Tax and Appropriations Ordinance
November 23	Deadline for Publication on Dec 2
December 2	Publication of Appropriations Ordinance and Adopted Levy
December	Tax Bills Mailed
December 13	Common Council Meeting