		Project	CDIRS Funding Year	Budget FY 2021	FY 2021	Annual CDBG R	sport			Beneficiary Goal	
٨	ADMINISTRATION (2PL CAP)				Adjudied Budgel	2031 Project Expenditure	Recass	ing Hatance	Property Desception		Beneficiary Achievement YTD Administration of the CDA program, responded to
1	Community Development Administrative Codes	Carrier	2021	\$ 290,076.00 \$ 5,476.00	\$ 282,076.00	8 147,897,23 8 144,78	3	5,534.22	Includes Expension of the entire CDBD Program including the application process, submassion of the Annual Action Plan, annual CAPRE, and all other reports required by HLD. Staff reviews all accritistics in color to assesse comparison with HLD <u>accelenters</u> . In other the acceleration of the Fair Neuring program and patter easy context and activitization of any tain housing contexts. That is the Color any tain the activity of the Fair Neuring program. and	Serving the Community Public and Private school students in the WAVM Dispic:	Administration of the CDA program, responded to HAD, administered COVID Funds, planning activities in LM registrationals, activity mechaning and distantions reveaue, etc. Staff carducted a meconide program solout housing programs, buttercause of COVID, instead activities.
3	Fair Housing Administrative Cales SUBTOTAL	canto	2021	\$ 297,755.00	\$ 297,755.00	\$ 145,042.01	3 5 14	49,712.99	poster essay context and administration of any fair housing complaints that the City may receive.	The WAIM District	programs, but because of COVD, limited activities accurred
,	Community Service Officer (Weed and Seed)	C21201	2021	\$ 40,000.00	\$ 43,003.00	\$ 42,005.00	\$		The Community Service Officer (CSO) investigates nuisance lite completent in a suggested LBM and works transito examining frame. The CSO provides generate presence at parks, plaggraunds, and gates strokes in a suggested LBM and earlier, matche statues, and hety people to Med alder. The CSD value high to provide participant Schemen officers and the place appartment and other observations.	3375 people	5378 people serviced. Officer investigated nuisance related comparises, presence is a real phyground, parks, business and grade school. This project is complete.
3	daafiis Removal	C31303	2021	\$ 3,271.00	\$ 3,271.00	\$ 3,271.00	\$		Reventanalyce incolents of graffit to estability links between cases and develop suspects. Reduce and quickly elimitary graffit as well as annet graffit suspects.	45,960 paople	There were 244 graffs investigations in LMA: duting 2021. At of these were reviewed and followed good by the physical could like in our crisical forwards acts of the graffs was questing were able character of the graffs was questig were able character graffs graffs adversaries reviewed. The graffs questions caused at 254 or the locations. All graft hadrong was used. This paper is incoment
3	Fail Edely Hone Services ERAS	C21203	2021	\$ 28,500.00	\$ 29,503.00	\$ 28,605.00	s		Staff and voluments provide assistance to older adults to remain at home. Services include information and releval, abocacy, and direct services such as transportation, shopping, and theody value.	400 Services	Unduplicated services provided to 369 adults, 532 cos eay rides, 16 hone vicit, 439 without calls, 11 hone choire and excellentian calls, 360 sectived information and evadenters. This project is complexe. There were 622 drug investigations conducted in
4	Gang Prevention	C21204	2021	\$ 18,276.00	\$ 19,079.00	\$ 14,912.79	\$	4,168,21	Pulse department extra investigation to identify gang member associates, identify orime trends and conduct comprehensive drug investigations in eligible LMAs.	45,940 people	There were 61% drug investigations conducted in LMAs in 2021. All of these were invested, and fallowed go only a drug gate detective. There were also 1% controlled buys, 7 easiest warrants, conducted and 9 overflowed burst. This project is contained. This project is contained.
8	Liberty Heights Program		2021	\$ 10,000.00	\$ 10,000.00	\$ 8,997.12	\$	1,002.88	Provide lifeguard supervision to a post in an LMA.	3,455 people (CT 1001, BG 3, 4, CT 1002, BG 2).	Available for 3,655 benefited 919 children and families were served. This project is complete.
	Healty Hones	¢21215	2021	\$ 10,890.00	\$ 10,693.00	\$ 4,992.00	\$	5,711.00	Increase access to healthy food. Promote physical addredy-with naised gatheridestic Reaction of among and approximations core- tions with the second second second second healthy reaction of the second second classific reaction places to make the food exaction, situation places to make the second	275 households	PT Simular Alemia Josailini, 17 Canhon-monoalia antenia, 23 candinatana una analasia, suala of Yer unan Josaida, C. Ya caladana Jiang in Roma anceas socieding 27 chilaran, Basaced-of Lende an be used to other more annex-alemican.
,	Family Resource Conser	0118	2021	\$ 16,825.00	\$ 16,825.00	\$ 14,923.00	\$		Designed to provide a competencies, coordinated child and traity sensively plan that bring resources sugetter to provide pre-traiting envices is a bring, staticity, and user frankly names. The focus of the centre is a provide assistance to LMS unlike.	150 individuals	223 Jacobi participansi. 226 In backback buddes. 47 participansi in weekly storytone. Recorded these assistion on tion. "To participants in any heathy sectors. Project is complete
	WährPragram (Dameetic Violence Support Group)	01118	2021	\$ 10,270.00	\$ 10,270.00	\$ 4,348.77	5	3,703.23	Donesci vicince support group that supports and educates women who are, or have been, in an abusite endoards. The locus is to provide anotoxical support for science at they and though the effects of abuse, subcomparison and the site of the science at the science group and is the provide a control science and the about abuse, and have note about these and the effects or unestaff and children.	60 indviduals.	In 2021, Willivianved 28 adults and 20 children, In 2021, Willivianved 28 adults and 20 children, 2021, Willivianved 28 adults and 20 children and 2020 The pandemic. The Willivianved the 2020 adults and a panets and a panets and a panets and adults and a panets and a panets. Add adults and adult adults and adults adults adults adults adult to COND hadro concerns.
	WKTP - Rigling and Tomorg		2021	\$ 21,400.00	\$ 21,403.03	\$ 19,798.30	\$	1,635.70	Actat townshrate koone, uneligioped, and annupped introducts for high-pediate and annupped introducts for high-pediate into the site and access to instance with pedia and comment	49 indoiteans	Constant of explorations in contrast the homes they constant of explorations in contrast the homes they constant of explorations in Constant Constant Con- trast contrast constant Constant Con- trast contrast constant Constant Con- trast contrast constant in the set and contrast constant constant contrast con- stant contrast constant contrast con- puter with a constant contrast constant con- trast contrast constant contrast con- puter constant contrast contrast con- trast constant contrast constant con- trast constant contrast constant con- trast constant constant contrast con- trast constant constant constant con- constant in the Mine Constant constant con- trast constant constant constant con- constant in the Mine Constant constant con- trast constant constant constant con- trast constant constant constant con- trast constant constant constant con- constant constant constant constant con- trast constant constant constant constant con- trast constant constant constant constant con- constant constant constant constant con- trast constant constant constant constant constant con- trast constant constant constant constant constant con- trast constant constant constant constant con- constant constant constant constant constant con- constant constant constant constant constant constant con- trast constant constant constant constant constant co
10	Community Care Coordinator	crum	2021	\$ 32,181.00	\$ 32,181.00	\$ 5,367,76	s	26,818.24	Care services to address abused children, battered spouses, elderly, serverty disabled, homese, and low to incidente individuals	330 indviduals	141 patients contacted CCC between 11/121 and 3/122. Bit actually received services and all are law income. Activity is ongoing
"	Musukee County Honeikos Outwards	C21332	2021	\$ 30,000.00	\$ 30,000.00	\$ 28,018.75	\$	3,993.25	Connect 62 homeless individuals with permanent housing and/or other wap around senices	ez individuals	80 Beneficiaties. Found Indoor placements for 40 beneficiaries and wided their cycle of homelessness. This tags in West ANK Conducting homeless currents withs
c	SURIO NAL INCUSING REMAR			\$ 223,316.80	\$ 223,316.00	3 176,305.49	•	47,014.51	At delivery code (including staff, other direct		
,	Housing Rehabilitation Management	C21301	2021	\$ 28,001.00	\$ 21,748.89	\$ 21,063.17	\$	6,952.83	At delivery costs (including staff, other direct costs, and service costs) directly related to corrying out housing inhabititots activates. Examples in-backs approximate, architectural responses, and other professional mexican; proposation of work specifications and work with application-processing, and other fees.	265	Analized a biogle benily horner and 1 multi-banky (o ante as 5 her and Dopies regional in previous years), Processed 14 applications (name number of applications due to COVID) and managed a loan particle anneieng of 120 loans.
3	Housing Rehabilitation Single Family Loan Program	C21302	2021	\$ 100,000,00	\$ \$2,023.02	s -	\$	82,003.00	Low-interest basis to two-moderate income single- family owner-complet households for housing what expenses.	Rehabilizate 13 single family horses	The CDBD Housing Rehabilitation Loan Program has been used to hebabilitation (context code and schley validations; relacio sed part hazards, authered ar make accessible) 2 circles thely homes complexed, three housin a registeral, and digite hebabilitation complexed. These analysis, 2021 to become 273, 2021; Marcel analysis, 2021 to become 273, 2021; Marcel analysis, 2021 doeed projects
	Open Single Family Loans Balance		2021	s -	\$ 31,489.00	\$ 16,703.80	5	15,585.20	Low-interest basis to two-moderate income single- family owner-complete households for housing mhab expenses.	Stated above	Reported above
3	Housing Rehabilitation Multi-Unit Loan Program	C21303	2021	\$ 15,000.00	\$ 15,000.00	s -	s	18,000.00	Program assists low-moderate income persons to repair their owner-occupied two-family homes.	4 units (two duplement)	Na applications in 2021. Funds carried over
D	IPVBLIC PACE/INES	C21601	2021	\$ 48,700.00	\$ 48,700.00	5 44,021.40	\$	671.60	Postean and just two, stroke and haven in eight state.	The second secon	The graphic association is a physical of the same of the states of the same of
3	Eastor Code Entonement Program	C21634	2021	\$ 181,258.00	\$ 181,258.00	\$ 137,902.14	5	43,355.06	Salaries and overhead costs associated with property inspections and follow-up actions (such as higg proceeding) directly insteads to the enthroament (incl consolidir) of state and local codes.	45,960 people (all eligible LMA black groups)	4.681 impectors (rolat and follow-op) were conduced in 2221. The above intersected, dist impectors resulted in approximately 5.822 energitude constraint internal cases. F1 of Toos neurostarial cases. Cf neuro 5.0272 indextored denting cases. Cf neuro 5.02727 cases have been included; including in subscript abandoned denting cases.
3	Farmers Mador Exprovements	C21605	2001	\$ 100,000.00	\$ 100,000.00	s -	\$	100,000.00	Provide funding for the design, purchase and instalation of Park Recovations	Physical Improvements to public space	Project has been skived by staf availability. Planning meetings have occurred first quarter of 2022. Project will be completed by year end.
4	Burthan Polita Inprivements	C21607	2021	\$ 97,745.00	\$ 97,765.00	\$ 94,091.60	\$	1,453.40	Provide funding for the design, purchase and installation of Park Renovations	Creation of public space in LMI area	Projectis complete. New parkpublic space constructed and installed. Final construct payments peeding that paymonick. Added pairs parents, garbage bolarits.
5	Netwicar Society Door Replacement	C21408	2031	\$60,000	\$ 50,000.00	\$ 4,107.81	\$	43,892.19	The gall is to maintain and preserve a T33 year old building by replacement of 4 exercic doorthanes of the building, is a way that needs the matching of the building of the building duesan of the National Park Service.	Hatorical preservation project	Project inceived Watcovito State Historical Society approach take in 32222. Maneral delays have stoand garginst. Doors onlineed and pending installation
•	Nigle Characon Active	C21639	2021		\$ 30,000.00	s .	5	33,005.00	Removal or clearance activity of bighted properties inpacting meghanoous withor the off offset Alle. Properties with the Sourcely Realiting Repetition to be code addesses and a meghanologic addesses of smart the additional for clearance and bight serious.	Spor bight removal, banefits the	"Yeak Addoby"" Project ans approved in Federatory (Writh G022-008), Curits last and free property (Kinetika Undobbie), Curits and and the undobjected CORE Service and undobjected CORE Service
7	Lighting and Pechemian Improvements - Becher Lighting	C21410	2021		\$ 200,000.00	a	s	205,005.00	Funding for design and excatasion of new Street and Predestion Splits processments in W Bacher & Desement 8 et Bit and 5 rr. 5 st. ownhaak crisis Splits provident above Chy right-Aways in enhance visibles, statistic caning and pelestitan safety	LMIana benefit CT 1018	** New Activity ** Populat approved in March (per R- 2022-0704) Design and parenting commenced. Brick by April Instead of the Application Sampon (2010), Funded with unstatigated CBBD Long.
•	SUBTOTAL ECONOMIC DEVELOPMENT			477,703.00	· /07,703.00	288,122.95	3 41	-7,560.05	den bereiten bereiten ber		19 jobs projected on loans that closed or h
1	Sconomic Development Loan & Delivery Program	C21602	2021	\$ 212,000.00	\$ \$1,000.00	s -	s	212,000.00	Gap feating lates to shall businesses for projects that will result in new job creations, of which at least 51% of new jobs must be created for LM individuals.	25 jobs	Th jobs projected on loans that doeed or have commissioners to clease. Utilizing prior year funds and transferred funds to obtain additional loan closures Closed loads for Ope Brevery, Perspective, Flour Gat and Flame
2	Flour Git and Flame	C21603	2021	s -	\$ \$0,000.00	\$ \$1,001.00	\$	(94,003.00)	Gap financing loans to small businesses for projects that will near in new jac ceastions, of which at least 51% of near jobs must be created for LM inductuals.	zjaba	Business opened late 2021.
3	eth and Long	C21804	2021	a	\$ \$8,503.00	a .	\$		LM individuals. Gap financing loans to small businesses for pageout that will result is new job creations, of which at least STM uniferey job must be created for LM individuals.	1904	Closing of Ikan scheduled for end of March, project underway
2	Mora Enterprise Technical Assistance - WWBC	C21505	2031	\$ 45,000.00	\$ 45,003.00	\$ 45,002.00	\$		WWIRC will pervise truciness development services in the term of business education and coe-co-coe business substatisty to 38 micro business centres and prospective business carters who are residents of West Alls.	38 micro business owners and prospective business owners, 51% of which will be low-to-moderate income inductuals	Transfort 44 EM Individuals reactived assistance, Floon 1-1-21 through the end of 24xes 2027, 21 clients LM individuals reacted structure through Individual structure, and and the structure through Individual structure, and and and and and and formation exclusion of any and any and any any any client and any
3	Commencial Façade Improvement & Delivery Program	C21508	2021	\$ 70,000.00	\$ 70,000.00	1 · ·	\$	73,003.00	Partial neinbursement grants for fagade improvements to commercian buildings in bighted condition.	n tapades	Material costs have slowed active, Maled property owners while illuminan Point a letter about the program. Large project at 71403%. Greenfield Avenue proposed and uffered a grant
	SUBTOTAL			\$ 347,000.00	\$ 324,500.00	\$ 115,000.00	\$ 23	12,000.00			
		-									