

STAFF REPORT

BLOCK GRANT COMMITTEE THURSDAY, MARCH 10, 2022

1. Approval of minutes of the September 9, 2021, meeting.

Submitted under separate cover.

Recommendation: Approve as submitted and/or modified.

2. Public Hearing on:

a) Fiscal Year 2021 Consolidated Annual Performance and Evaluation Report for the Community Development Block Grant (CDBG) Program.

The Consolidate Annual Performance and Evaluation Report (CAPER) is an overview of the annual accomplishments of the Community Development Block Grant Program. The report must be submitted to the Department of Housing and Urban Development Offices (HUD) no later than March 31, 2022. The report is utilized to monitor the City's achievements towards goals outlined in the Five-Year Consolidated Plan.

The 2021 fiscal year provided another opportunity for the City of West Allis to positively employ and to creatively utilize Community Development Block Grant funds to assist a wide array of projects for low-moderate income individuals/neighborhoods and to remove the negative influence of blight on our community. The City's CDBG funded projects offer a culmination of benefits and results that are outlined throughout this report.

In May of 2021, HUD mailed the official award letter to the city, allocating \$1,297,775 in entitlement funds. This was adjusted after HUD notified the city of a miscalculation from a February letter that stated an allocation of \$1,278,928. Overall, the funding amount was \$2,458 more than staff had anticipated. It should be noted that awards to Entitlements such as West Allis continue to be delayed further into the fiscal year they are allocated to fund. Continuation of this practice will create further budgetary hurdles.

Table 1

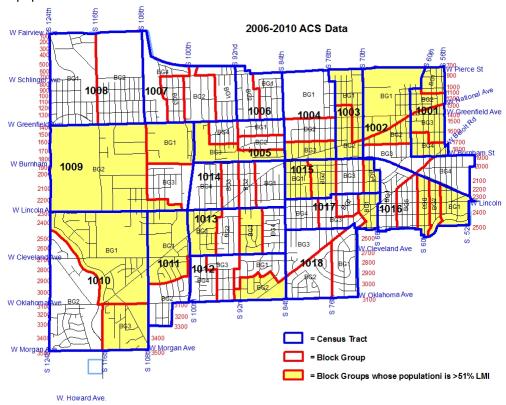
	Description	FY 2021 FY 2021 Budgeted Actual		FY 2021 Actual		
1	Projected Entitlement	\$ 1,295,317				
2	Actual Entitlement		\$	1,297,775		
3	Est. Economic Development Loans Rehabilitiation Income/Repayments	\$ 113,000	\$	113,000	di	fference
4	Est. Housing Rehabilitiation Income/Repayments	\$ 78,000	\$	78,000		0.2%
5	Total	\$ 1,486,317	\$	1,488,775	\$	2,458

Pictured below are the 2000 Census Tracts of the City of West Allis. The yellow-colored areas are Census Tracts with 51% or higher low-moderate income population. Since the Census Bureau no longer issues the "long" form when conducting their biennial census, which means no one is being asked their annual household income, which HUD uses to determine low-moderate income areas and eligible census tracts throughout entitlement communities.

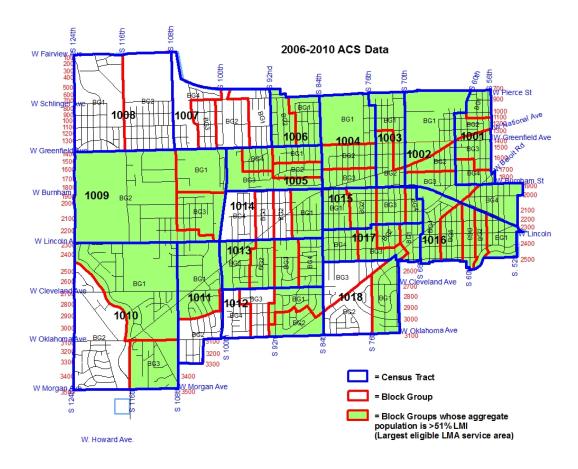
Since the Census Bureau no longer collects income data, they created a program called American Community Survey, or ACS, which collects demographic and income data from a statistically significant sample of households on an annual basis. They release data annual, but group data on 3 and 5-year cycles for communities less than 65,000 in population.

For the past 19 years, entitlement communities have had to rely on 2000 income Census data for CDBG-eligible areas. Late in 2021, new Census figures were reported and will be implemented for future areas.

The low-moderate income area maps have changed, with the new eligible areas shown in the maps below. The yellow-colored areas are Census Tracts with 51% or higher low-moderate income population.



Pictured below are the Census Tracts of the City of West Allis with the percentage of low-moderate income persons. The green colored area is the project area of the CDBG program. Many CDBG funded programs utilize all or a portion of the below service area. CDBG-eligible areas have increased since the use of the 2006-10 ACS income data.



- 3. Election of a chairperson for the Block Grant Committee.
- 4. Recommendation to the Common Council on the FY 2021 Consolidated Annual Performance and Evaluation Report for the Community Development Block Grant Program.

The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and. outcomes that enables an assessment of grantee performance toward achieving 5-year Consolidated plan and annual action plan.

A grantees progress reports are submitted to City staff and entered into IDIS (Integrated Disbursement and Information System), thereby reporting the grantees' annual progress against their goals.

An important element of IDIS is reporting beneficiary information to HUD. This information is used for many purposes:

- To ensure grantees are complying with program requirements and policies
- To provide demographic and income information about the persons that benefited from a community's activities
- To monitor grantee programs

Below is a spreadsheet sharing performance of 2021 accomplishments.

					FY 2021	Annual CDBG R	eport			
	Annuny NAME ADMINISTRATION (20% CAP)	Propest Number	CDRG Funding Year	Rudget PY 2021	Adjusted Budget	2021 Project Expenditure	Remaining Balance	Project Description	Beneficiary Goal	Beneficiary Achievement YTD
1	Community Development Administrative Costs	C21101	2021	8 292,076.00	S 290,076.00	8 147,897.23	8 144,178.77	Includes supervision of the entire CDSG Program including the application process, submission of the Annual Aution Plan, annual CAPER, and all other reports required by HLD. Staff minimum, all allowing is under to assure correlations with HLD.	Serving the Community	Administration of the CDA program, responded to HCD, administrated COVID Funds, planning activities in LM neighborhooks, authory remaining and absorborn reviews, etc.
2	Fair Housing Administrative Costs	C31103	2021	8 6,679.00	8 6,679.00	8 144.79	8 0,034.22	guidelines. Administration of the Pair Hussing program and poster excluy content and administration of any fair housing complaints that the City may receive.	Public and Proofe school stadents in the WAWM District	Staff conducted a recorded program about Franking programs, but become of COVID, limited address occurred
	SUBTOTAL PUBLIC RIBWICE (19% CAP)			\$ 297,755,00	\$ 297,755.00	\$ 149.042.01	\$ 149,712.99			
1	Conveniency Rendon Officer (West and Rees)	C21201	2021	8 40,000.00	8 60,000.00	\$ 40,000.00		The Community Service Officer (CEIO) investigation reasonance the complicate in a templeal LSA and works investigation readours the complicate in a templeal LSA and works investigation readours given a templeal	SOTS principles	NXTS people serviced. Officer investigated militarius related completels, presence of area playground, gaths, business and gaths school. This proped is complete.
2	Cirollisi Memoral	C)1300	2021	8 3,271.00	8 3,271.00	\$ 3,271.00		Plandencianalyza Incidentis of graffili lo establish. Briss belowers colons and develop surjects. Postuces and quickly derivate graffili as well as arrest graffili surjects.	45,950 people	There were 2nd graffel investigations in LANA along 2023. And of these wire involvement and followed up on by Defective Lot Bell in our Criminal Investigations. List. All of the acids of good to the consistent of the control of the control of good to the control of the contro
з	Final Elderly Hume Services, ERAS	C21203	2021	\$ 28,600.00	\$ 29,800.00	\$ 29,600.00		Staff and volumbers, provide assistance to older adults to rear and electric. Services trickels information and referral, advancing, and direct services such as transportation, strapping, and transity visits.	400 Seniors	Unskyllicated services provided to 269 selutis, SSI one valy false, 14 horrer-visits, 430 wetfress calls, 11 horrer-bines services, 23 beightime calls, 260 received internation and new-binese. This project is complete. There were 673 daug investigations conducted in
4	Clarg Prevention	C21204	2021	8 19,078.00	\$ 19,079.00	8 14,910.79	8 4,168.21	Profice department exists investigation to identify garg member associates, stendily conselected and combact competencies drug investigations in eligible LMAs.	45,960 people	There were 673 drug investigations constrained in LMNs in 2021. All of these were reviewed, and followed up on by a drug-glassy detective. These were able 13 controlled boys, 7 search variables conducted and 8 oversions death investigations. This project is corrigides.
-	Liberty Heights Program	C21214	2021	s 10,000.00	\$ 10,000.00	8 8,997.12	\$ 1,000.88	Provide Meguand supervision to a pool in an LMA.	3,455 people (CT 1001, BG 3, 4) CT 1002, BG 2).	Available for 3,655 benefited 919 children and families were served. This proposit is complete.
	Next Office of Securities	C31318	2021	\$ 10,690,00	\$ 10,680.00	\$ 4,880.00	8 6,710.00	Pricentes accesses to breatily biood. Pricenting physical authory with extend gardenicellus. Pricenting physical authory with extend gardenicellus. Breakulinion of authorized by ingress and law gardenices. Access would be provided to produce the produces and the authorized physical produces. Pricent world-throughts produced gardenices, former with Christophia plantaring studies in Accessing challed a finite physical physical advantage databases. But makes the authorized gardenic physical advantage and access to the pricent gardenic physical physi	27% hissofiside.	Toroide Aleves massed II Factor recessive adents. 31 content recessive related to 181 and
7	Pamily Resource Corder	CJ1316	2021	\$ 16,626.00	\$ 16,605.00	\$ 14,925.00	s -	Designed to provide a comprehensive, coordinated child and lawly sentenced plan that large resources laggine to provide preventialities exercises in entirely, effective, year law of control and another transities, and the provide preventialities and the sentence in LMI lawvittes.	100 mill/situalls	203 people participated. 208 in totalitanh hadden. d? participated in weekly storytene. Recinited Penne seasani on line. 112 participated in story haddiny seasahiris. Propoid is some jates
	WED+Pringsiers (Domestille Violencia Support Chapp)	COUR	2021	\$ 10,270.00	\$ 10,270.00	\$ 6,666.77	8 3,703.23	Disnessità viulence support group that supports and estudies women who are, or have been, in and estudies women who are, or have been, in est disnet support for vomen or they rest. Proceeds the estudies of the support of the suppor	SD Individuals	to 2001, WEIN served 28 subdis and 20 children. In 2007, WEIN served 28 subdis and 20 children. In 2007, WEIN served to the first 14 weeks on a Carlon Weiling labor. Main to the contractation of the
	WHITF - Bigiline, Jule Treesing	CAUIT	2021	8 21,400.00	\$ 21,400.00	\$ 19,769-30	\$ 1,600,70	Added four-moderate numeric, unemployed, employed to the content to the content advancement of the content to t	60 Individualis	Overall Organization Continued Dehmenstein, Ordering Stationardian - Conditional Conf. (20 december Stationardian - Conditional Conf.) (20 december Stationardian - Conditional Conf.) (20 december Stationardian - Conditionardian - Conditionard
10	Community Care Coondinator	C21223	2021	\$ 32,181.00	\$ 30,181.00	8 8,361.76	8 26,819.24	Care services to address abused children, trailment spouses, etderly, serverly disables, hardenss, and low to receivable income individuals	330 Individuals	141 patients contacted CCC between 11/1/21 and 3/1/22. Its actually received services and at are low income. Actually is singuing
- 11	Milwaukee County Hurreless Outreach	C21222	2021	8 30,000.00	8 30,000.00	\$ 26,019.76	8 3,980.29	Connect 40 horseless individuals with permanent housing analist other wrap around services.	40 individuals	50 Beneficiaries. Pourel indicor placements for 40 beneficiaries and ended their cycle of horsebesones. 174 stops in West Alis conducting horsebes, culturely wilds.
	BURTOTAL			\$ 223,316.00	\$ 223,316.00	3 176,301.40	\$ 47,014.51			conducting humateus subsech shills.
С	HOUSING REHAR							All delivery coxis (including staff, other direct costs, and service costs) directly related to		Assessed Toward Standards Communicated Commu
1	Plansing Mehabilikation Menagement	C21301	2021	\$ 28,001.00	3 21,748.89	8 21,060.17	\$ 6,560,83	All delinery minists (including shalf, other dissoci- cation, and carriene coults) already stituted to castio, and carriene coults) already stituted to Every few structure approach, and including stitu- ted production of the country of the country engineering, and other productional services; proposition of event specifications and work vote- ues, have processing survey, site and altity plane, application processing, and other free.	NIA	Assisted 3. single face by homes and 1 mode facely (4 sins), at 297 and Daylor expended in product, years). Princensed 14 applications (bower rearries of applications have to COV/19 and searching at least particular consisting of 120 leasts. The CDBO Housing Rehabilitation Loan Program.
2	Nousing Mehabilitation Single Family Lian Program	C21302	2021	\$ 100,000.00	\$ 80,000.00		\$ 80,000.00	Low-internet latens, in John-receiberable hacemen shegin Barrily occurring immigrated hacementable. But housing rehald enginerates.	Rehulidiale 10 single family hornes	The CDBG Housing Refueldiation Loan Program has been used to refueldiate (correct code and softly volidition; reduce had paid 1 bautes), and to be softly the control of the control of between correlations, from basis or pringers, and support refuel bean correlation from ultractory; 1, 2001 to December 31, 2005. Meterial autobalisty bean, when his property.
	Open Zirgle Fám lý Lohns Bállance		2021		\$ 31,689.00	\$ 16,103.80	\$ 15,585.20	Loos-indement lisains to hom-missiterade income stingle lamily covered viscopied households for housing refulls expenses.	20 Juliani allianum	Regulated above
з	Plansing Rehabilitation Multi-Unit Loan Program	C21303	2021	8 15,000.00	\$ 16,000.00		8 16,000.00	Program assists for moderate brooms persons to repair their owner-occupied ben-family horses.	& units (two stuplenes)	No applications in 2021. Punds cannied over
1	PARELIC FACILITIES	COMM	2021	8 48,700.00	8 48,700.00	\$ 48,031.60	E 675.60	must have and plant trans, strate and flowers to expens table.	of the control of angles Lisk, when I was a support Lisk, when I was a support Lisk, when I was a support Lisk when I was	The protect accomplished the globaling of SSS mans, in the single date cannot be considered to the construction of the constru
2	Baleiter Code Enterconnect Program	C21404	2021	\$ 181,208.00	\$ 181,288.00	8 137,802.14	\$ 43,305.86	Enthrons and overhead costs associated with properly requestions and follow-up actions (such- as high generalized) similar (enthrol to re- aching contenting) and control of a enthrological contenting of state and based coales.	45,060 penyile (sil eligible LMA block groups)	E. (IIII) Inspections, (volid and billion-up) verse containing to 2021. The above reference of E. (IIII) Inspections of E. (IIII) Inspections of E. (IIII) Inspections of E. (IIII) Inspections of Excellent in replacementally 1 (E.22) encertification-up codes statistics referred above inspections. To of this inspection of the extension above inspections of the extension of the ex
з	Planniers. Middled Ingerovements.	C21406	2021	\$ 100,000.00	\$ 100,000.00		\$ 100,000.00	Provide funding for the design, purchase and installation of Park Renovations	Physical Improvements to public space	Propest has been showed by staff availability. Planning meetings have occurred first spatistic of 2022. Propost will be completed by year end.
4	Sharehart Publish Ingenomments.	C31497	2021	8 97,745.00	\$ 97,745.00	\$ 96,091.60	8 1,683.40	Provide funding for the design, purchase and visibilities of Park Renocations.	Creation of guidale square in LMI area	Project Ix complete. New pack-poids space constraint and straint. Print of the com- plements pending first papers. Additionally, planeters, garbaign sizes, planetings, partitings and todasta.
	Healurical Society Door Replacement	C21458	2021	\$10,000	\$ 80,000.00	\$ 6,107.81	8 43,892.19	The goal is to mandate, and presence a 133 year discontinuous and the foliation of the foliation, in a way that meets the standards of the foliation, in a way that meets the standards of the National Pears, Service. Building distance of the National Pears, Service.	Historical preservation propest	Progest resented Wissenson Side Hebitatical States Hebitatical States and property Side in 2022. Makes tel deletys have slowed property. Discret stellared and pre-string treatment and pre-string treatments.
	Stiglé Cleaninne Astrály	C21409	2021		\$ 30,000.00		8 30,000.00	Memorand or clearance activity of biggleted properties implanting regisferances with the properties of the could inflations and a resignificant of an access to receive the deficient has clearance and highly serviced.	Xyeal billight removed, benefits the	""New Addito"." Propied was approved in Petrusky (New R-2022-2008). Out to fed and first property standard for developin. Purshed with unodelgated CDRIG fursh.
7	Adding and Pedestrian Ingrovements - Banker Lighting	C31410	2021	\$ 477,703.00	8 200,000.00 \$ 707,703.00	\$ -	s 200,000.00 S 419,580.05	Pursiling for design and installation of new Street and Probleshin fighting insprimenentin on W. and Probleshin for the state of the st	LAS area benefit CT 1018	"" None Activity"" Propest approved in March (see R-2022-010) Design and planning commissional. Bills by Activities and CDBO funds.
	ECONOMIC DEVELOPMENT				.57,702.00	200,12295		Charles and the Control of the Contr		10 julis proported on boles. Build obssell or have
1	Economic Development Loan & Delivery Program	C21802	2021	8 212,000.00	8 H1,000.00		8 212,000.00	Clap financing boars to small businesses for projects that off result in new pile creations, of which at least 61% of new jobs must be created for LMI individuals.	25 jules	19 jobs proposed on loans. that classed or have commitments to classe. URBINg prior year funds and transformed hards to olders additional loan classers. Classed loans for Cyle Brevery, Perspective, Plant Cell and Plante.
2	Place Clif and Plame	C21863	2021		8 80,000.00	\$ 80,000.00	8 (80,000.00)	Clap financing bases to small featuresses for gropoids that will result in new job creations, of which at least 81% of new jobs result for created for LMI inclinitiatio.	Spins	Business opened late 2021.
з	6th and Long	C21504	2021		8 84,600.00			Clap financing boars to small businesses for projects that will result in new job creations, of which at boost IT's of new jobs must be created for LM industrials.	Spin	Choosing of boars softenhalmal bur end of Marchs, project uniderway
2	More Enlergrise Technical Assistance - WWSIC	C)1808	2021	8 68,000.00	\$ 65,000.00	8 68,000.00		For LMI instinctions, development will provide the second provide services in the form of facilities and second connections and projections are facilities and projection facilities contents and projection facilities contents and projection of Visital Affair, contents who are exclusions of Visital Affair.	35 micro laubrens covers and prospective lausrens common, 81% of which will be lose to resolved income trailwishable.	Total of 64 LM individuals resonand assistance. From 11-27 through the most of Jame 2001, 33 minetal LM individuals in environ foreview from similar LM individuals in environ foreview from Temporary and the second assistance, transmission (income line), Primerial enhancing, Individuals conceeding, Primerial enhancing, in discess to capital. Propert is complete.
з	Connected Fig.ade Improvenent & Delivery Program	C21506	2021	8 70,000.00	s 70,000.00		\$ 70,000.00	Paritid minibursement grants for laquate improvements to commercial buildings in highlest condition.	Il Taquales	Majoria: Project is Exergence Malerial costs have showed activity. Malerial property common within Bumbhare Proint a tellar property are to the European Proint at P4G W. Consortheld Journal proposed and offend a grant
	SUBTOTAL			\$ 347,000.00	\$ 324,500.00	\$ 115,000.00	\$ 232,000.00			coverdeld Avenue proposed and offered a grant
$\overline{}$	TOTAL ALL FUNDING		2 001	\$ 1,488,775.00	\$ 1,703,714.09	\$ 764,620.42	\$ 724,154.50			

- 5. Report on CDBG COVID 1,2 and 3 Funds.
- 6. Fiscal Year 2022 CDBG entitlement award.