



# City of West Allis

## Meeting Agenda

### Common Council

*Mayor Dan Devine, Chair*

*Alderspersons: Suzzette Grisham, Kimberlee Grob, Kevin Haass,  
Chad Halvorsen, Danna Kuehn, Patty Novak, Marissa Nowling,  
Daniel J. Roadt, Ray Turner and Martin J. Weigel*

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Tuesday, October 15, 2024

7:00 PM

City Hall, Common Council Chambers  
7525 W. Greenfield Ave.

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#### REGULAR MEETING

##### A. CALL TO ORDER

##### B. ROLL CALL

##### C. PLEDGE OF ALLEGIANCE

*Led by Ald. Grob*

##### D. PRESENTATION

1. [2024-0071](#) New DPW Facility Update.

##### E. PUBLIC HEARINGS

2. [2024-0683](#) Conditional Use Permit for Woodlands School, a proposed K-8 elementary school, at 1526 S. 72nd St.
3. [O-2024-0041](#) Ordinance to convert massage therapy principal use from conditional to limited.
4. [R-2024-0549](#) Resolution to approve the Year 2025 Operating Plan for the Downtown West Allis Business Improvement District and to adopt the special assessment method as stated therein.

##### F. PUBLIC PARTICIPATION

The Common Council may receive information from members of the public during this 30-minute period. Each speaker must announce to the council his or her name and address, sign in at the podium, and limit comments to one statement of no more than 5 minutes. The council cannot take action on topics raised by speakers and will not discuss topics with speakers.

##### G. ANNOUNCEMENT OF RECESS MEETINGS OF STANDING COMMITTEES

New and Previous Matters referred to Committees may be considered and acted upon by Committees during the Common Council recess. Unless otherwise announced during the meeting, the Standing Committees of the Common Council will meet during recess in the following rooms and in the following order:

Art Gallery – Administration & Economic Development

Room 128 – Public Safety & Public Works

The general public may contact the Committee Chair relative to an agenda item of interest that could be discussed or acted on during the recess meetings simultaneously occurring in different conference rooms. Additionally, if a member has interest in multiple agenda items which are scheduled for discussion or action during the recess meetings simultaneously occurring, they should contact the chair of the committee to inform of such interest.

## H. MAYOR'S REPORT

This item is a report from the Mayor to the public regarding recent events attended, awards and commendations, and upcoming events. No discussion or action shall take place by members of the Council unless otherwise listed below.

## I. ALDERPERSONS' REPORT

This item is a report from individual Alderpersons to the public regarding recent events attended, awards and commendations, and upcoming events. No discussion or action shall take place by members of the Council unless otherwise listed below.

## J. APPROVAL OF MINUTES

5. [2024-0728](#) October 1, 2024 Common Council Minutes.

**Recommendation:** Approve

## K. STANDING COMMITTEE REPORTS

*None.*

## L. ITEMS NOT REFERRED TO COMMITTEE (CONSENT AGENDA)

6. [R-2024-0573](#) Resolution to approve a new contract for IT Services between West Allis and West Milwaukee.

**Recommendation:** Adopt

7. [R-2024-0591](#) Resolution accepting work of Pro Electric, Inc. for street lighting conversion and authorizing and directing settlement of said contract in accordance with contract terms of 2023 Project No. 8 for final payment in the amount of \$23,069.74.

**Recommendation:** Adopt



8. [R-2024-0594](#) Resolution to approve a six-month extension for conditional use permit to commence SoNa Lofts Phase 2, a proposed 5+ Unit Dwelling, at 6600 W. Mitchell St. (Tax Key No. 454-0656-000).  
**Recommendation:** Adopt
9. [R-2024-0596](#) Resolution to amend Fee Schedule by creating water main tap permit fees.  
**Recommendation:** Adopt
10. [R-2024-0597](#) Resolution relative to continuing the contract with Cities & Villages Mutual Insurance Company (CVMIC) for furnishing worker's compensation third party administrative services.  
**Recommendation:** Adopt
11. [R-2024-0598](#) Resolution authorizing the Fire Department to extend existing funding under the Bureau of Justice (BJA) Comprehensive Opioid, Stimulant, Substance Use Program (COSSUP) grant.  
**Recommendation:** Adopt
12. [2024-0720](#) Claim by Maria Medina regarding alleged physical injury at S. 76th St. and W. Howard Ave. on August 14, 2024.  
**Recommendation:** Refer to City Attorney
13. [2024-0722](#) Finance Director/Comptroller submitting report for September 2024 indicating City of West Allis checks issued in the amount of \$5,856,507.92.  
**Recommendation:** Place on File
14. [2024-0725](#) September 2024 Municipal Judge Report, consisting of all fines, costs and fees collected by the City of West Allis in the sum of \$40,574.75.  
**Recommendation:** Place on File
15. [2024-0737](#) Temporary Public Entertainment (TEMP-24-30) request for Fairview Park Neighborhood Association, hosting a one-day event on October 20th, 2024, from 2:00 p.m. - 7 p.m., to be held at 800 Block S. 76th St. Applicant: Marty Johnson.  
**Recommendation:** Grant

#### **M. COMMON COUNCIL RECESS**

#### **N. NEW AND PREVIOUS MATTERS**

#### **ADMINISTRATION COMMITTEE**

16. [O-2024-0041](#) Ordinance to convert massage therapy principal use from conditional to limited.

17. [2024-0734](#) 2025 City of West Allis Mayor's Recommended Budget.

**Recommendation:** Hold

18. [R-2024-0318](#) Resolution to approve settlement with Robert Gendrich regarding worker's compensation claim.

*For agenda item #18, the Administration Committee may convene in closed session pursuant to the provisions of Wis. Stat. Section 19.85(1)(g) for the purpose of conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. The Administration Committee may reconvene in open session after completion of the closed session to consider the balance of the agenda.*

#### **PUBLIC WORKS COMMITTEE**

19. [R-2024-0582](#) Resolution authorizing acceptance of funds and naming of "Rotary Knights Park" at 6501 W. Beloit Rd.

**Recommendation:** Adopt

#### **ECONOMIC DEVELOPMENT COMMITTEE**

20. [2024-0683](#) Conditional Use Permit for Woodlands School, a proposed K-8 elementary school, at 1526 S. 72nd St.

21. [R-2024-0549](#) Resolution to approve the Year 2025 Operating Plan for the Downtown West Allis Business Improvement District and to adopt the special assessment method as stated therein.

22. [R-2024-0595](#) Resolution to approve a Commercial Facade Improvement Project Contract by and between the City of West Allis and Casey Rataczak, owner of the property located at 7413 W. Greenfield Ave., in the amount not to exceed \$30,000.

**Recommendation:** Adopt

#### **PUBLIC SAFETY COMMITTEE**

23. [2024-0729](#) New Operator's License (Bartender/Class D Operator) application for Christopher Mesquita. (BART-1314)

#### **O. ADJOURNMENT**



All meetings of the Common Council are public meetings. In order for the general public to make comments at the committee meetings, the individual(s) must be scheduled (as an appearance) with the chair of the committee or the appropriate staff contact; otherwise, the meeting of the committee is a working session for the committee itself, and discussion by those in attendance is limited to committee members, the mayor, other alderpersons, staff and others that may be a party to the matter being discussed.

#### **NOTICE OF POSSIBLE QUORUM**

It is possible that members of, and possibly a quorum of, members of other governmental bodies of the municipality may be in attendance at the above-stated meeting to gather information. No action will be taken by any governmental body at the above-stated meeting other than the governmental body specifically referred to above in this notice.

#### **NON-DISCRIMINATION STATEMENT**

The City of West Allis does not discriminate against individuals on the basis of race, color, religion, age, marital or veterans' status, sex, national origin, disability or any other legally protected status in the admission or access to, or treatment or employment in, its services, programs or activities.

#### **AMERICANS WITH DISABILITIES ACT NOTICE**

Upon reasonable notice the City will furnish appropriate auxiliary aids and services when necessary to afford individuals with disabilities an equal opportunity to participate in and to enjoy the benefits of a service, program or activity provided by the City.

#### **LIMITED ENGLISH PROFICIENCY STATEMENT**

It is the policy of the City of West Allis to provide language access services to populations of persons with Limited English Proficiency (LEP) who are eligible to be served or likely to be directly affected by our programs. Such services will be focused on providing meaningful access to our programs, services and/or benefits.



**CITY OF WEST ALLIS  
NOTICE OF PUBLIC HEARING  
October 15, 2024 at 7:00PM**

«MailingName1»  
«MailingName2»  
«MailingAddress1»  
«MailingCSZ»

**NOTICE IS HEREBY GIVEN** that the Common Council of the City of West Allis will conduct a Public Hearing on October 15, 2024 at 7:00PM, or soon thereafter in the Common Council Chambers at West Allis City Hall, 7525 W. Greenfield Avenue, West Allis, Wisconsin on the following:

**Conditional Use Permit for Woodlands School, a proposed K-8 elementary school at 1526 S. 72 St.**

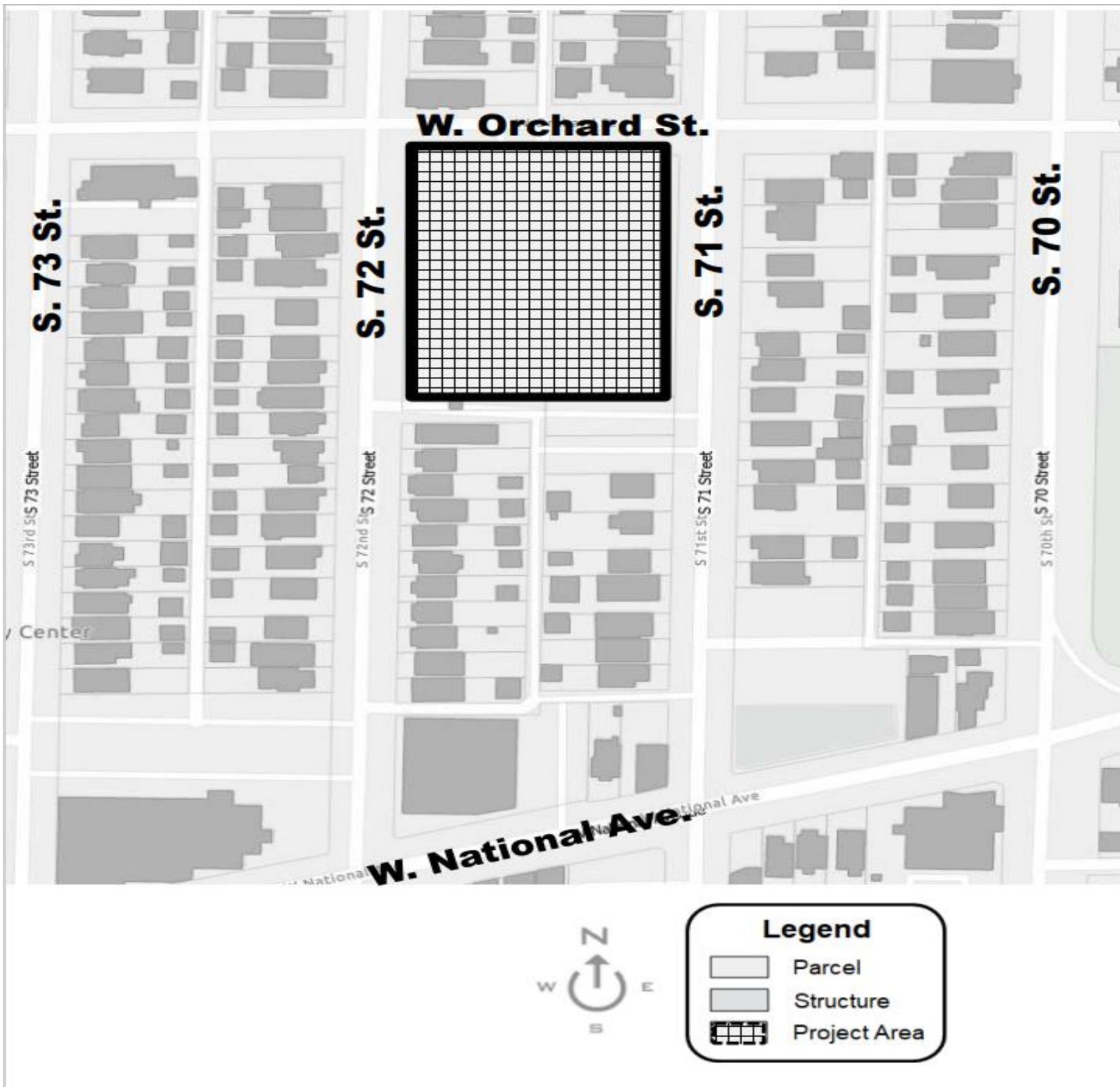
Additional project information, comments, questions or concerns can be addressed by emailing [planning@westalliswi.gov](mailto:planning@westalliswi.gov) or calling 414.302.8460. You may express your opinion prior to the meeting in writing by emailing [clerk@westalliswi.gov](mailto:clerk@westalliswi.gov), or in person at the public hearing at the above date, time and location.

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Conditional Use Permit for Woodlands School, a proposed K-8 elementary school at 1526 S 72 St. Tax key Parcel: 453-0223-001





**STAFF REPORT**  
**WEST ALLIS PLAN COMMISSION**  
**Wednesday, September 25, 2024**  
**6:00 PM**

Watch: <https://www.youtube.com/user/westalliscitychannel>

**6. Ordinance to Amend Chapter 19 of the West Allis Revised Municipal Code, relative to massage therapy uses.**

**Overview**

Massage therapy uses are currently Conditional Uses, in all Commercial and Industrial zoning districts (see Principal Use Table below). As part of the path to business occupancy, any conditional use permit applicant is required to attend a public hearing before the Common Council.



Planning has been considering changing massage therapy uses to a Limited Use, meaning imposing the same conditions of approval that Council typically imposes under conditional use, but without a Public Hearing. The typical conditions included in items a-e below the principal use table.

Why is massage therapy a conditional use? Massage therapy used to be a permitted use, but after some illegitimate business practices, followed by Police sting operations, the use became a conditional use in

Permitted Use	A use that is allowed without any specified conditions
Limited Use	A use that is allowed upon meeting all conditions specified in the code
Conditional Use	A use that is allowed upon meeting all conditions specified in the code and those imposed by the common council

2018 under the past zoning ordinance. Of note, the old ordinance didn't offer Limited Uses. In other words, back in 2018, our old zoning ordinance offered only permitted uses or conditional

**Principal Use Table & Conditional Use Criteria**

Service	RA-1	RA-2	RA-3	RB	RC	C-1	C-2	C-3	C-4	I-1	I-2	P	SF
Animal Boarding								L	L	L	P		
Animal Breeding													
Animal Shelter										C	C		
Animal Training						L	L	L	L	L	P		
Dry Cleaning								C	C	C	C		
Employment Agency						L	L	L	L	P	P		
Food Production (limited)						L	L	L	L	L	L		
Food Production						C	C	C	C	P	P		
General Service								P	P	P	P		
Laundry (self-service)						C	P	P	P	P	P		
Massage Therapy						C	C	C	C	C	C		
Neighborhood Service						P	P	P	P	P	P		
Payday Lender									C	C	C		
Restaurant						C	C	C	C	C	C		
Restaurant (limited)						L	L	L	L	L	L		
Tavern											P		

- State of WI licensed operation.
- Maintain customer appointment records.
- All customers enter/exit through common/public areas.
- 24/7 Video camera within common public access points.
- Daytime Hours (not open before 7am or after 10pm).



uses (no middle). The new zoning ordinance offers Limited uses which offer essentially a permitted use with some teeth as defined in the referenced range of definitions.

**Recommendation:** Common Council approval of the proposed ordinance to Amend Chapter 19 of the West Allis Revised Municipal Code, relative to massage therapy uses.

**CITY OF WEST ALLIS  
ORDINANCE O-2024-0693**

**ORDINANCE TO AMEND CHAPTER 19 OF THE WEST ALLIS REVISED  
MUNICIPAL CODE, RELATIVE TO MASSAGE THERAPY USES**

**AMENDING CH. 19**

**NOW THEREFORE**, the common council of the City of West Allis do ordain as follows:

**SECTION 1:**        **AMENDMENT** “19.32 Principal Uses” of the City Of West Allis Municipal Code is hereby *amended* as follows::

**A M E N D M E N T**

**19.32 Principal Uses**

The following table identifies the principal uses allowed in each zoning district. Each use is given one of the following designations: P (Permitted Use), L (Limited Use), or C (Conditional Use). Uses without a designation are not permitted.

Light Motor Vehicle Sales

**19.32 Principal Uses**

The following table identifies the principal uses allowed in each zoning district. Each use is given one of the following designations: P (Permitted Use), L (Limited Use), or C (Conditional Use). Uses without a designation are not permitted.

<b>Residential &amp; Lodging</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
1-Unit Dwelling	P	P	P	P	P	L	L	L	L				
2-Unit Dwelling	L	L	P	P	P	L	L	L	L				



<b>Residential &amp; Lodging</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
3- to 4-Unit Dwelling				P	P	P	P	P	P				
Dwelling with 5+ Units				C	P	C	C	C	C				
Bed and Breakfast	C	C	C	C	C								
Community Living Arrangement (8 or fewer persons)	P	P	P	P	P		P	P	P				
Community Living Arrangement (9 or more persons)				C	C		C	C	C				
Hotel						C	C	C	C	C	C		
Lodging House					C								
Residential Care Service	C	C	C	C	C		C	C	C	C	C		
Short-Term Rental	P	P	P	L	L	L	L	L	L	L			
<b>Retail</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
Alcohol Beverage Sales							P	P	P	P	P		
Animal Sales													
General Retail								P	P	P	P		
Large Retail Development								C	C	C	C		
Nicotine Sales													
Neighborhood Retail						P	P	P	P	P	P		
Nominal Price Retail									L				
Pawnbroker Sales									C				
Secondhand Jewelry Sales									C				
Thrift Retail									C				
<b>Service</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
Animal Boarding								L	L	L	P		
Animal Breeding													
Animal Shelter										C	C		
Animal Training						L	L	L	L	L	P		
Dry Cleaning								C	C	C	C		
Employment Agency						L	L	L	L	P	P		
Food Production (limited)						L	L	L	L	L	L		
Food Production						C	C	C	C	P	P		
General Service								P	P	P	P		
Laundry (self-service)						C	P	P	P	P	P		
Massage Therapy						<del>C</del>	<del>L</del>	<del>C</del>	<del>L</del>	<del>C</del>	<del>L</del>		

<b>Residential &amp; Lodging</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
Neighborhood Service						P	P	P	P	P	P		
Payday Lender									C	C	C		
Restaurant						C	C	C	C	C	C		
Restaurant (limited)						L	L	L	L	L	L		
Tavern						P	P	P	P	P	P		
<b>Civic &amp; Institutional</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
Adult Day Care Center	C	C	C	C	C		P	P	P	P	P	C	
Child Care Center (8 or fewer children)	C	C	C	C	C		P	P	P	P	P	P	
Civic Institution					C	C	C	C	C	C	C		
Event Space or Theater (less than 5,000 sq. ft.)					C	P	P	P	P	P	P		
Event Space or Theater (5,000 or more sq. ft.)						C	C	C	C	P	P		
Funeral Establishment							C	C	C	C	C		
Group Child Care Center	C	C	C	C	C		C	C	C	C	C	C	
Religious Institution	C	C	C	C	C		C	C	C	P	P	C	
School	C	C	C	C	C		C	C	C	C	C	C	
<b>Parks &amp; Recreation</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
Instruction/Training (30 or fewer persons at one time)						P	P	P	P	P	P		
Instruction/Training (31 or more persons at one time)						C	C	C	C	C	C		
Public Park	C	C	C	C	C	C	C	C	C	C	C	P	
Recreation (indoor)						C	C	C	C	P	P	P	
Recreation										C	P	P	
Sport Shooting Range									P	P	P		
<b>Industrial</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
Advanced Manufacturing								C	C	P	P		
Commercial Light Industrial Flex								C	C	C	P		
Light Industrial										L	L		
Heavy Industrial											C		
Restricted Manufacturing								C	C	C	C		

<b>Residential &amp; Lodging</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
<b>Medical</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
Ambulance Services										C	P		
Hospital					C			C	C	C	C		
Medical Clinic						P	P	P	P	P	P		
Medical Service							P	P	P	P	P		
Narcotic Treatment Service									L	L	L		
Veterinary Services						C	C	C	C	P	P		
<b>Automotive</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
Automobile Parts Sales								P	P	P	P		
Car Wash Service									C	C	L		
Fuel Sales							C	C	C	C	C		
Heavy Motor Vehicle Sales										C	P		
Heavy Motor Vehicle Service											C		
Light Motor Vehicle Sales (indoor)								C	C	C	P		
Light Motor Vehicle Sales									C	C	P		
Light Motor Vehicle Service							C	C	C	C	C		
<b>Infrastructure</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
Class 1 Collocation of Mobile Service Facility	C	C	C	C	C	C	C	C	C	C	C	C	C
Class 2 Collocation of Mobile Service Facility	P	P	P	P	P	P	P	P	P	P	P	P	P
Mobile Service Support Structure	C	C	C	C	C	C	C	C	C	C	C	C	C
Parking Lot										L	L		
Parking Structure										L	L		
Public Utility Service Structure (at least 25 sq. ft. or at least 6 feet above grade) (less than 25 sq. ft. and less than 6 feet above grade)	P	P	P	P	P	P	P	P	P	P	P	C	
Public Utility Service Structure	C	C	C	C	C	C	C	C	C	C	C	C	
Substation										C	P	C	
Utility Pole										C	C		

<b>Residential &amp; Lodging</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
<b>Other</b>	<b>RA -1</b>	<b>RA -2</b>	<b>RA -3</b>	<b>RB</b>	<b>RC</b>	<b>C- 1</b>	<b>C- 2</b>	<b>C- 3</b>	<b>C- 4</b>	<b>I-1</b>	<b>I-2</b>	<b>P</b>	<b>S F</b>
Adult-Oriented Entertainment								C	C	C	C		
Donation Center								C	C	C	C		
Research Laboratory								C	C	C	P		
State Fair Use													P

**SECTION 2:** **AMENDMENT** “19.33 Limited Use Criteria” of the City Of West Allis Municipal Code is hereby *amended* as follows::

## AMENDMENT

### 19.33 Limited Use Criteria

The following limited uses shall be permitted as principal uses upon satisfying the criteria below.

#### 1. Residential & Lodging

<b>Principal Use</b>	<b>District(s)</b>	<b>Criteria</b>
1-Unit Dwelling	C-1	Permitted if located above the grade-level floor
1-Unit Dwelling	C-2, C-3, C-4	Permitted if located on a lot platted or recorded prior to the adoption of this ordinance which meets the building size and location requirements of the RB district under WAMC 19.41
1-Unit Dwelling	C-2, C-3, C-4	Permitted if located on a lot that has another principal use
2-Unit Dwelling	RA-1, RA-2	Permitted on lots with a side or rear lot line adjacent to or separated by an alley from a lot in a commercial or industrial district. Common Council may grant exceptions for lots that share a side lot line with a lot adjacent to a commercial or industrial district
2-Unit Dwelling	C-1	Permitted if located above the grade-level floor
2-Unit Dwelling	C-2, C-3, C-4	Permitted if located on a lot platted or recorded prior to the adoption of this ordinance which meets the building size and location requirements of the RB district under WAMC 19.41
2-Unit Dwelling	C-2, C-3, C-4	Permitted if located on a lot that has another principal use
Short-Term Rental	RB, RC, C-1, C-2, C-3, C-4	Permitted if structure is a 1-Unit, 2-Unit, or 3-4 Unit Dwelling

## 2. Retail

Principal Use	District(s)	Criteria
Nominal Price Retail	C-4	Permitted if the lot is located more than 1,000 feet from any lot where another Nominal Price Retail use is located

## 3. Service

Principal Use	District(s)	Criteria
Animal Boarding	C-3, C-4	Permitted if all activity takes place indoors and no noise from the activity is audible from a lot used for residential purposes
Animal Boarding	I-1	Permitted if no noise from the activity is audible from a lot used for residential purposes
Animal Training	C-3, C-4	Permitted if all activity takes place indoors and no noise from the activity is audible from a lot used for residential purposes
Animal Training	I-1	Permitted if no noise from the activity is audible from a lot used for residential purposes
Employment Agency	C-1, C-2, C-3, C-4	Permitted if not providing transportation for temporary employees to work sites
Food Production (limited)	C-1, C-2, C-3, C-4, I-1, I-2	Permitted if: - gross floor area is less than 2,000 square feet, - premises are closed between 12 a.m. and 6 a.m. at all times, and - premises are closed after 10 p.m. Sunday through Thursday
Restaurant (limited)	C-1, C-2, C-3, C-4, I-1, I-2	Permitted if: - gross floor area is less than 2,000 square feet, - premises are closed between 12 a.m. and 6 a.m. at all times, and - premises are closed after 10 p.m. Sunday through Thursday
Massage Therapy	C-1, C-2, C-3, C-4, I-1, I-2	Permitted if: -licensed by the State of Wisconsin., -customer appointment records are maintained, -customers enter and exit through common or public areas, -24/7 video surveillance is installed at public access points and -premises are closed between the hours of 10pm and 7am at all times

4. Light Industrial Civic & Institutional	I-1, I-2	Public warehousing is permitted only if at least 20% of the lot is landscaped
<b>Principal Use</b>	<b>District(s)</b>	<b>Criteria</b>
Light Industrial	I-1, I-2	Private warehousing is permitted only if at least 20% of the lot is landscaped

5. Parks & Recreation

Principal Use	District(s)	Criteria

6. Industrial

Principal Use	District(s)	Criteria
Light Industrial	I-1, I-2	Self-storage is permitted only if lot is at least 2 acres and at least 20% of the lot is landscaped
Light Industrial	I-1, I-2	Public warehousing is permitted only if at least 20% of the lot is landscaped
Light Industrial	I-1, I-2	Private warehousing is permitted only if at least 20% of the lot is landscaped

7. Medical

Principal Use	District(s)	Criteria
Narcotic Treatment Service	C-4, I-1, I-2	Permitted if the lot is located at least 1,000 feet from any lot where the following are located: lots in a Residential District or developed for residential use, lots zoned P, Schools, or another Narcotic Treatment Service use

8. Automotive

Principal Use	District(s)	Criteria
Car Wash Service	I-2	Permitted if not located on a lot which shares a lot line with a lot zoned residential

9. Infrastructure

Principal Use	District(s)	Criteria
Parking Lot	I-1, I-2	Permitted only if at least 20% of the lot is landscaped (See Subch. IV)
Parking Structure	I-1, I-2	Permitted only if at least 20% of the lot is landscaped (See Subch. IV)

10. Other

Principal Use	District(s)	Criteria

**CITY OF WEST ALLIS  
RESOLUTION R-2024-0549**

**RESOLUTION TO APPROVE THE YEAR 2025 OPERATING PLAN FOR THE  
DOWNTOWN WEST ALLIS BUSINESS IMPROVEMENT DISTRICT AND TO  
ADOPT THE SPECIAL ASSESSMENT METHOD AS STATED THEREIN**

**WHEREAS**, the Board of the Downtown West Allis Business Improvement District ("BID") has submitted to the Common Council for approval, the Year 2025 Operating Plan ("Plan") for the BID and a schedule of the special assessments proposed to be levied under the plan ("Schedule"), copies of which are attached hereto and incorporated herein by reference.

**NOW THEREFORE**, BE IT RESOLVED by the Common Council of the City of West Allis that it hereby declares its intention to approve the Plan for the BID and to exercise its police powers under Secs. 66.0703 and 66.1109 of the Wisconsin Statutes, to levy special assessments upon each nonresidential property that is not used exclusively for manufacturing purposes, as provided in such Plan.

BE IT FURTHER RESOLVED that the properties against which the assessments are proposed, are benefited and the total amount to be assessed against each property shall be as provided in the Schedule.

BE IT FURTHER RESOLVED that the special assessments proposed to be levied under the Plan shall be placed upon the tax roll and collected against the property as provided by law.

BE IT FURTHER RESOLVED that a copy of the Plan and Schedule for the BID be filed in the Office of the City Clerk and made available for public inspection and that the City Clerk cause notice to be given for a hearing to be conducted by the Common Council in accordance with the provisions of Sec. 66.0703(7)(a) of the Wisconsin Statutes.

**SECTION 1:**        **ADOPTION** "R-2024-0549" of the City Of West Allis Municipal Resolutions is hereby *added* as follows:

**BEFORE ADOPTION**

R-2024-0549 (Non-existent)

**AFTER ADOPTION**

R-2024-0549(*Added*)

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest

Presiding Officer

\_\_\_\_\_  
Rebecca Grill, City Clerk, City Of  
West Allis

\_\_\_\_\_  
Dan Devine, Mayor, City Of West  
Allis



# DOWNTOWN *West Allis* BID

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## *2024 Annual Report* *2025 Operating Plan*

**MANAGED BY: DOWNTOWN WEST ALLIS, INC.**

### **BUSINESS PLAN OF DOWNTOWN WEST ALLIS BUSINESS IMPROVEMENT DISTRICT (DWABID)**

This document forms the business plan of  
Downtown West Allis Business Improvement District, managed by Downtown West Allis, Inc.

It will be used to document operations that show that our downtown is the hub that connects retail and service businesses with events, entertainment and residential opportunities. It is vibrant and progressive – serving visitors and community members who live, work, shop and play here.

**A Main Street Community since 2001**



D O W N T O W N

West Allis

BID

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# Downtown West Allis Business Improvement District Boundaries

The geographic boundaries of the Downtown West Allis Business Improvement District (*DWABID*) are West Greenfield Avenue between 70<sup>th</sup> and 76<sup>th</sup> Streets. For the most part, it extends to the alleyways of the buildings on the north side of Greenfield Avenue and the alleyways of the buildings on the south side of Greenfield Avenue. The exception is 70<sup>th</sup> Street where our boundaries extend north to Madison Street and south to Orchard Street. This area contains a large number of single and multi-story buildings. Most of the properties are in excess of 60 years old, with many over 80 years old. The *DWABID* is home to approximately 90 small and diverse retail/service businesses.



- **Downtown West Allis, Inc. (DWA, Inc.)** is a Wisconsin non-stock non-profit corporation holding tax exempt charitable status under IRS 501 (c) 3.
- DWA, Inc. is an active Wisconsin Business Improvement District (BID) under Wisconsin stats. Chapter 66.1109.
- DWA, Inc. is a designated Wisconsin Main Street organization in good standing and has been accredited by National Main Street.

**Mission Statement:** “To build a positive image that encourages customer growth and welcomes community involvement.”

**Vision Statement:** We envision a Downtown West Allis that

- Is a gathering place for families, neighbors, and visitors to enjoy hometown hospitality and West Allis pride through family activities and events.
- Enhances the quality of life for residents and visitors alike by offering safe, inviting and pedestrian-friendly streets.
- Is conducive to business enterprises, employment opportunities and stores that offer special and distinctive merchandise and services with a personal touch that creates a pleasant shopping experience.

Our vision is achieved and maintained through a strong public-private partnership among local government, businesses, educational institutions, non-profit community based organizations, and the residents of West Allis. This partnership is devoted to constantly working together to make Downtown West Allis an attraction, an asset, and a success as both a business district and a thriving neighborhood.





DOWNTOWN WEST ALLIS  
A DESIGNATED MAIN STREET COMMUNITY

Downtown West Allis has been designated as an accredited Main Street America™ program for meeting rigorous performance standards set by the National Main Street Center. Each year, the National Main Street Center and its Coordinating Program partners announce the list of accredited Main Street America programs in recognition of their exemplary commitment to preservation-based economic development and community revitalization through the Main Street Approach®.



The organization’s performance is evaluated annually by Wisconsin Main Street, which works in partnership with the National Main Street Center to identify the local programs that meet ten performance standards. Evaluation criteria determines the communities that are building comprehensive and sustainable revitalization efforts and include standards such as fostering strong public-private partnerships, securing an operating budget, tracking programmatic progress and actively preserving historic buildings.

2024 DWABID and DWA, Inc. Board of Directors	
Name-Title-Address	
Alex Geiger – DWABID President Model Empire (7116 W. Greenfield Ave)	Don Falk - DWABID Vice-President B & K Bar Supplies (7100 W. Greenfield Ave)
Douglas Persich - DWA, Inc. President	Tom Miller - DWA, Inc. Vice-President Steakhouse 100 (7244 W. Greenfield Ave)
Barbara Jones - DWABID Treasurer Peoples State Bank (10725 W. National Ave)	Timothy Klare - DWA, Inc. Treasurer
Gloria Hawkins - DWABID & DWA, Inc. Secretary Hawkins Clock Center (7301 W. Greenfield Ave)	Robyn Krimke Citizen (2234 S. 79th Street)
Joel Potter Old National Bank (7401 W. Greenfield Ave)	Amy Craig Amy Renee’s Kreation (7219 W. Greenfield Ave)
Ali Acevedo All Goods (1411 S. 72nd Street)	Ian Heilmann WI State Fair Park (640 S. 84th Street)
Carson Coffield - Ex Officio City of West Allis (7525 W. Greenfield Ave)	Patrick Schloss – Ex Officio City of West Allis (7525 W. Greenfield Ave)



MAIN STREET AMERICA  
2024 Accredited

MAIN STREET AMERICA  
and  
Wisconsin Main Street  
certify that  
Downtown West Allis  
has been recognized as a  
**2024 Accredited Program**  
for meeting the standards of performance in 2023



Erin Barnes  
President & CEO  
Main Street America



Hannah White  
Chief Impact Officer  
Main Street America



Welcome

WISCONSIN  
MAIN STREET  
DIRECTORS

## DWABID / DWA, Inc

### 2024 Annual Report

### 2025 Operating Plan



**ECONOMIC  
RESTRUCTURING**  
DOWNTOWN WEST ALLIS INC.

**Goal: Grow Economic Mix and Vitality:** Expand business mix to include a greater variety of businesses, including destination businesses and entertainment attractions.

The Economic Development Committee will focus on the following 2022-2026 goals:

- Work with Downtown West Allis property owners in **recruiting businesses** to fill vacancies.
- Work with the City of West Allis regarding **façade improvements**.
- Utilize **Main Street's** assistance in developing programs to strengthen small businesses through Shop Local and Small Business Saturday campaigns.

In 2024, we welcomed the following businesses to our Downtown:

- Talia's Event Venue
- Basia Rose Designs: Custom Designs & Alterations

Currently we have a 2% vacancy rate, but in 2025 we will:

- Work with property owners on getting our few vacancies filled with a good business mix.
- Promote in-store sales events.
- Conduct a survey of business owners to initiate a strategic plan for the year.



**PROMOTION**  
DOWNTOWN WEST ALLIS INC.

**Goal: Improve and Define Downtown/West Allis Image:** Use the West Allis Downtown brand to showcase the individuality of our businesses and their contributions to the West Allis community.

The Promotions Committee will focus on the following 2022-2026 Goals:

- Maintain our **annual events**: West Allis Ala Carte, West Allis Winter Week, Classic Car Show, Halloween Hunt, Crawls and Shop Local.
- Helping other organizations/businesses raise awareness through smaller monthly events.

The following events took place from October 2023 thru August 2024:

- 32nd Annual Classic Car Show
- Halloween Hunt
- Shop Small Saturday
- West Allis Winter Week/Soup Crawl
- Old Fashioned Tours
- 15th Annual West Allis A la Carte
- Say Cheese! Food Crawl

In 2025 we will:

- Continue to host the above events or plan new similar to take their place.
- Add an additional Soup Crawl in the Fall (public art funding)







**ORGANIZATION**  
DOWNTOWN WEST ALLIS INC.

**Goal: Expand outreach to residents, schools, and community partners:**  
Create a multi-media campaign to highlight businesses and expand joint marketing activities among business within and outside of the downtown.

The Marketing Committee will focus on the following 2022-2026 Goals:

- Increase **volunteer participation** and encourage community support through neighborhood associations and other community organizations.
- Update the web page to keep the **events** current. We will continue working on branding our area.
- Continue to **reach out to the community** through DWA-Inc. Facebook and Twitter.
- **Advertising Assistance.** We will offer financial assistance to business owners for their promotion and marketing projects.

In 2024, we:

- Welcomed the following businesses to our Friends of West Allis Downtown program:
  - Riviera Lanes, Mr. Coco's and American Legion #120
- Hosted two separate "Coffee With Friends." The topics this year were "Preparing for West Allis A la Carte" and "Domestic Abuse Awareness for businesses."
- Hosted our first Volunteer Recognition Event, awarding two outstanding individuals.
- Continued a working relationship with the following:
  - 102.9 The Hog & 100.3 The Oldies
  - WI State Fair organization
  - Key Milwaukee
  - Travel Wisconsin
- Continued to help businesses with their Facebook ads, Instagram and Twitter, drawing more attention to the Downtown.
- Promoted Downtown West Allis merchandise via Facebook and Redbubble.



In 2025 we will:

- Look to grow by meeting with other businesses and organizations within the area.
- Continue hosting "Coffee with Friends." Each session will be an opportunity to network with other businesses while discussing a specific topic.
- Continue to work with the City's Community Engagement Dept. by collaborating on ideas and marketing each others' events.
- Continue to offer the Advertising Assistance Grant Program to district businesses to offset their advertising costs.
- Continue to recognize and support our volunteers and sponsors.





**DESIGN**  
DOWNTOWN WEST ALLIS INC.

**Goal: Aesthetics & Physical Function of Greenfield Avenue:** Optimize physical design of street and public spaces to encourage safe and effective circulation of traffic, bikes, pedestrians, and accommodate community space and outdoor dining.

The Design committee will focus on the following 2022-2026 Goals:

- Maintain Brick Flower Planters, Park Benches, Sound System and Security Cameras.
- Maintain Sidewalks through Snow Removal and Cleanup.
- Provide Signage Assistance to Downtown West Allis businesses.

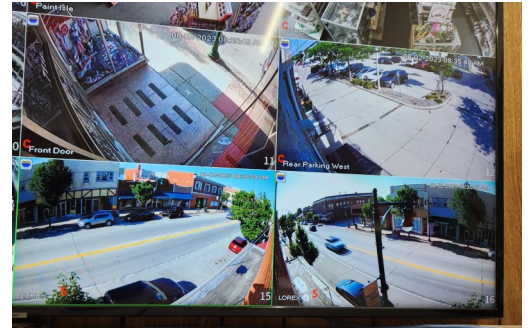
In 2024, we:

- Artscape Sub-Committee accomplished the following:
  - Added unique artwork to Eden Garden & Pets stairway.
  - Added 3-D mural to Cream City Clay building.
- Continued to provide snow shoveling in our crosswalks and around our fire hydrants.
- Continued to work with the City of West Allis BINS Dept. on signage code violations.
- Completed Security Camera Grant Program for 8 business/property owners to help fund security cameras that will capture movements within our Downtown boundaries.



In 2025 we will:

- Continue to help fund signage for Downtown businesses.
- Maintain the brick planters in our Downtown by adding native plants.
- Support an "Art Sub-Committee" that will continue to focus on implementing public art in our Downtown. Proposed projects include:
  - "Hidden Art Gallery."
  - Alley murals.
  - Refurbishing two park benches.
- Seek funding to continue the Security Camera Grant Program for our business owners through CDBG.
- Form Streetscape Sub-Committee focusing on:
  - 5-year strategic plan for Greenfield Avenue road construction that will include:
    - Funding for businesses to get through this hectic time.
    - Plan for arch/banner across Greenfield Avenue.
    - Hard-wire sound system that will be used year-round.
    - Support a placemaking area in our downtown for social gathering.



### Administrative Committee Objectives

The Administrative Committee will focus on the following 2022-2026 Goals:

- Continue to **employ** a full-time Executive Director, part-time office manager and part-time street cleaner.
- Maintain **partnerships** with the City of West Allis, West Allis Police, Fire, Health, Communications, Tourism, Historical Society and Public Works Departments.
- Continue to maintain and improve the **WestAllisDowntown.com** website, **The Downtowner Newsletter**, **Instagram** and **Facebook** accounts.



## Summary

- With a proposed total budget of **\$146,600.00** we request a special assessment of **\$129,600.00**.
- Assessment shall be **Five & 7431/10000 DOLLARS (\$5.7431)** PER THOUSAND DOLLARS OF ASSESSED VALUATION OF EACH SUCH PROPERTY AS PROVIDED BY LAW.
- The Executive Director, Program Assistant and one street cleaner are employees of the Business Improvement District. Our office allows these individuals to carry out the day to day activities supporting the organization. We have a meeting room for our Board and Committee members and their subcommittees giving them access to a professional working atmosphere.
- Our Board and Committee members are volunteers within this organization. Each volunteer gives freely of their time and expertise. The Board of Directors votes for a President, Vice-President, Secretary and Treasurer at our October meeting. All members of the Downtown West Allis Business Improvement District are welcome and encouraged via the newsletter and in discussion with the Executive Director and Board Members to attend meetings.
- The Downtown West Allis Business Improvement District is a quasi-governmental, not-for profit, community coalition dedicated to an economically strong, safe, attractive and exciting downtown. Through our four major promotional events we seek to strengthen the retail, cultural, educational and residential life of the city center. Leadership is energized by using human and financial resources, from both within our downtown neighborhood and the greater community.

## Assessment Method

### Financing Method

The proposed expenditures contained in the *2025 Downtown West Allis BID Approved Budget* included in the Operating Plan, will be financed from funds collected from the BID special assessment. It is estimated that **\$129,600.00** will be raised through special assessments. Any other funds, which may be made available to the BID for the purposes contained herein, shall be collected and expended as identified in the *2025 Downtown West Allis BID Approved Budget*.

### Method of Assessment

All tax parcels within the Downtown West Allis Business Improvement District boundaries required to pay real estate taxes, as well as real property used exclusively for manufacturing purposes, will be assessed. Real property used exclusively for residential purposes may not be assessed, as prescribed by the BID law. Property exempt from paying real estate taxes or owned by government agencies will not be assessed.

### Allocation of Assessments

Special assessments under this 2025 Operating Plan are hereby levied against each tax parcel property within the District that has a separate Parcel Identification Number. The assessment is based on the assessed value of the parcels (land and improvements) as shown in the record of the City Assessor's office on January 1, 2025 except as otherwise identified. Assessment shall be **Five & 7431/10000 DOLLARS (\$5.7431) PER THOUSAND DOLLARS OF ASSESSED VALUATION OF EACH SUCH PROPERTY AS PROVIDED BY LAW.**





# Assessment Collection

- The City of West Allis shall include the special assessment levied herein as a separate line on the real estate tax bill for each parcel. The City shall collect such assessment with the taxes as a special charge, and in the same manner as such taxes, and shall turn over all monies so collected to the BID Board for distribution in accordance with the BID Operating Plan by February 28, 2025.
- The BID Board shall prepare and make available to the public and the City's Council annual reports describing the current status of the BID, including expenditures and revenues, at the time it submits its amended Operating Plan to the City for the following Operating Plan year.
- The presentation of this proposed Operating Plan to the City shall be deemed a standing order of the Board under Wis. Stat. sec. 66.1109(4) to disburse the BID assessments in the manner provided herein.
- This section shall be sufficient instruction to the City to disburse the BID assessment, without necessity of an additional disbursement agreement, disbursement method or accounting method. Disbursements made under this Plan shall be shown in the City's budget as a line item. Other than as specified herein, the disbursement procedures shall follow standard City disbursement policy.

Downtown West Allis Business Improvement District Managed by: Downtown West Allis, Inc. West Allis, WI 2025 Approved Budget					
	2025 Budget	% of Budget		2025 Budget	% of Budget
<b>PROFESSIONAL SERVICES</b>			<b>DESIGN</b>		
Ex. Director Wages	\$ 56,500.00	38.540%	<b>Beautification &amp; Safety</b>		
Program Asst. Wages	\$ 28,000.00	19.100%	Maintenance (Sound, planters & cameras)	\$ 7,000.00	4.775%
Payroll Expenses	\$ 6,500.00	4.434%	Snow Removal	\$ 12,000.00	8.186%
Administrative Support	\$ 200.00	0.136%	Street Cleaning	\$ 5,500.00	3.752%
Professional Incentives	\$ 4,000.00	2.729%	Artscape	\$ 1,000.00	0.682%
Professional Services (Accountant, Lawyer, Audit)	\$ 2,600.00	1.774%			
Education & Travel (Main Street Program)	\$ 1,000.00	0.682%			
<b>TOTAL PROFESSIONAL SERVICES</b>	<b>\$ 98,800.00</b>	<b>67.394%</b>	<b>TOTAL DESIGN</b>	<b>\$ 25,500.00</b>	<b>17.394%</b>
<b>SUPPORTING SERVICES</b>			<b>ECONOMIC DEVELOPMENT/ORGANIZATIONAL</b>		
Office Supplies, Postage, Printing, Copier	\$ 3,000.00	2.046%	Newsletter & Marketing	\$ 3,600.00	2.456%
Dues, Subscriptions & Memberships	\$ 300.00	0.205%	Recruitment (Crime prevention, luncheon)	\$ 1,000.00	0.682%
Telephone, Internet, Hosting & email support	\$ 2,000.00	1.364%	<b>TOTAL ECONOMIC DEV./ORGANIZATIONAL</b>	<b>\$ 4,600.00</b>	<b>3.138%</b>
Rent - BID Office	\$ 6,600.00	4.502%			
Insurance	\$ 3,500.00	2.387%	<b>GRANT PROGRAMS</b>		
BOD Misc. Expenses	\$ 300.00	0.205%	AAGP (Advertising Assistance Grant)	\$ 2,000.00	1.364%
<b>TOTAL SUPPORTING SERVICES</b>	<b>\$ 15,700.00</b>	<b>10.709%</b>	<b>TOTAL ASSISTANCE PROGRAMS</b>	<b>\$ 2,000.00</b>	<b>1.364%</b>
Motion made by Tim Klare; seconded by Don Falk; motion passed to accept this budget (8/7/2024 Exective Board Meeting) Motion by Robyn Krimke; seconded by Gloria Hawkins; motion passed to accept this budget for 2025 (8/28/24 Downtown West Business Impovement District Board meeting)			<b>Total Expenses</b>	<b>\$ 146,600.00</b>	
			<b>ASSESSED VALUE FOR 2025</b>	<b>\$ 22,566,400.00</b>	
			<b>PROPOSED SPECIAL ASSESSMENT LEVY</b>	<b>\$ 129,600.00</b>	<b>88.404%</b>
			<b>Additional Income:</b>		
			**DWA, Inc.	\$ 17,000.00	11.596%
			<b>Total Income</b>	<b>\$ 146,600.00</b>	<b>100.000%</b>
			<b>ASSESSMENT PER \$1,000 OF ASSESSED</b>	<b>\$ 5.7431</b>	

## Downtown West Allis Business Improvement District

### 2025 Time Table for Planned Expenditures

	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Total
<b>Professional Services</b>	<b>\$ 10,566.66</b>	<b>\$ 7,566.66</b>	<b>\$ 7,816.66</b>	<b>\$ 7,566.66</b>	<b>\$ 7,566.66</b>	<b>\$ 9,816.66</b>	<b>\$ 7,566.66</b>	<b>\$ 7,566.66</b>	<b>\$ 7,816.66</b>	<b>\$ 7,566.66</b>	<b>\$ 7,566.66</b>	<b>\$ 9,816.66</b>	<b>\$ 98,800.00</b>
Executive Directors Salary	\$ 4,708.33	\$ 4,708.34	\$ 4,708.33	\$ 4,708.34	\$ 4,708.33	\$ 4,708.34	\$ 4,708.33	\$ 4,708.34	\$ 4,708.33	\$ 4,708.33	\$ 4,708.33	\$ 4,708.33	\$ 56,500.00
Program Assistant's Salary	\$ 2,333.33	\$ 2,333.34	\$ 2,333.33	\$ 2,333.34	\$ 2,333.33	\$ 2,333.34	\$ 2,333.33	\$ 2,333.34	\$ 2,333.33	\$ 2,333.33	\$ 2,333.33	\$ 2,333.33	\$ 28,000.00
Professional Incentives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Administrative Support/Payroll Expenses	\$ 925.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 6,700.00
Professional Services	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600.00
Education & Travel	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 1,000.00
<b>Supporting Services</b>	<b>\$ 2,410.00</b>	<b>\$ 425.00</b>	<b>\$ 485.00</b>	<b>\$ 520.00</b>	<b>\$ 410.00</b>	<b>\$ 3,800.00</b>	<b>\$ 1,910.00</b>	<b>\$ 525.00</b>	<b>\$ 485.00</b>	<b>\$ 520.00</b>	<b>\$ 410.00</b>	<b>\$ 3,800.00</b>	<b>\$ 15,700.00</b>
Office Supplies, postage, printing & copier	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 3,000.00
Dues, Subscriptions & Membership	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ -	\$ 300.00
Telephone, Internet, hosting & email support	\$ 160.00	\$ 175.00	\$ 160.00	\$ 170.00	\$ 160.00	\$ 175.00	\$ 160.00	\$ 175.00	\$ 160.00	\$ 170.00	\$ 160.00	\$ 175.00	\$ 2,000.00
Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300.00	\$ 6,600.00
Insurance	\$ 2,000.00						\$ 1,500.00						\$ 3,500.00
BOD Misc. Expense			\$ 75.00			\$ 75.00			\$ 75.00			\$ 75.00	\$ 300.00
<b>Design Committee</b>	<b>\$ 3,050.00</b>	<b>\$ 3,050.00</b>	<b>\$ 3,300.00</b>	<b>\$ 1,050.00</b>	<b>\$ 1,100.00</b>	<b>\$ 1,300.00</b>	<b>\$ 1,050.00</b>	<b>\$ 1,250.00</b>	<b>\$ 1,000.00</b>	<b>\$ 3,300.00</b>	<b>\$ 3,050.00</b>	<b>\$ 3,000.00</b>	<b>\$ 25,500.00</b>
Sound System, brick planters, maintenance	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 550.00	\$ 600.00	\$ 550.00	\$ 550.00	\$ 600.00	\$ 600.00	\$ 550.00	\$ 7,000.00
Snow Removal	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 12,000.00
Art Scape			\$ 250.00			\$ 250.00		\$ 250.00		\$ 250.00			\$ 1,000.00
Street Cleaning	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 500.00	\$ 500.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 5,500.00
<b>ED and Organizational Committee</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 900.00</b>	<b>\$ 300.00</b>	<b>\$ 400.00</b>	<b>\$ 300.00</b>	<b>\$ 400.00</b>	<b>\$ 300.00</b>	<b>\$ 400.00</b>	<b>\$ 300.00</b>	<b>\$ 400.00</b>	<b>\$ 300.00</b>	<b>\$ 4,600.00</b>
Newsletter & Marketing	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 3,600.00
Recruitment Materials	\$ -	\$ -	\$ 600.00	\$ -	\$ 100.00		\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00		\$ 1,000.00
<b>Assistance Programs</b>	<b>\$ -</b>	<b>\$ 200.00</b>	<b>\$ 100.00</b>	<b>\$ 200.00</b>	<b>\$ 100.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 100.00</b>	<b>\$ 2,000.00</b>
Advertising Assistance (AAGP)	\$ 100.00	\$ 200.00	\$ 100.00	\$ 200.00	\$ 100.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 100.00	\$ 2,000.00
Signage Assistance (n/a)													\$ -
<b>TOTAL</b>	<b>\$ 16,326.66</b>	<b>\$ 11,541.68</b>	<b>\$ 12,601.66</b>	<b>\$ 9,636.68</b>	<b>\$ 9,576.66</b>	<b>\$ 15,416.68</b>	<b>\$ 11,126.66</b>	<b>\$ 9,841.68</b>	<b>\$ 9,901.66</b>	<b>\$ 11,886.66</b>	<b>\$ 11,626.66</b>	<b>\$ 17,016.66</b>	<b>\$ 146,600.00</b>

## Kind, Number and Location of Expenditures Summary

In 2025, the Business Improvement District will work on the implementation of the projects presented earlier in this report. All activities/projects will take place within the boundaries of the Downtown West Allis as stated on page 3 of this report.

In addition to the regular activities that provide a clean, safe and vibrant area, the BID must provide support to the businesses. With recent new business additions, there has been a focus on signage, marketing needs as well as streetscape. The BID will, once again, offer both signage, security cameras, and marketing grants to our business owners and will increase the number projects of public art in our Downtown.

Execution of and continued development of forward strategy to:

- Be a collective voice in planning, policy and communications.
- Work with City Administration and Elected Officials to identify and prioritize capital projects.
- Advocate for inclusion in future City capital budgets.
- Foster relationships with elected officials and City Staff to maintain focus on capital improvement plans and encourage open dialogue between all entities.
- Work with City Traffic Engineering Department on vehicle and pedestrian traffic flow as well as Lime Scooters and Bublr Bikes.
- Meet with business and property owners on a regular basis to assess impact, provide information, and seek feedback.
- Create and distribute regular and timely communication with information about the district and local businesses.

Our DWABID Board of Directors is comprised of 12 members representing the following interests:

- 7 DWABID Business Owners/Occupants
- 3 West Allis Business Employees/Employers
- 2 Persons-At-Large (Wisconsin resident)
- 2 City of West Allis Representative (Ex-Officio)



In addition, it is recommended that the DWABID board be structured and operate as follows:

- *Board size* – minimum of five
- *Composition* – At least 60% shall be owners or occupants of property within the district. The board shall elect its Chairperson from among its members.
- *Term* – Appointments to the board shall be for a period of three years.
- *Compensation* – None
- *Meetings* – All meetings of the board shall be governed by the Wisconsin Open Meetings Law and held periodically.
- *Record Keeping* – Files and records of the board's affairs shall be kept pursuant to public record requirements.
- *Staffing* – The board will staff and/or contract for staffing services pursuant to this Plan and subsequent modifications thereof.
- *Relationship* – The DWABID shall be a separate entity from any association or organization, notwithstanding the fact that members, officers and directors of each may be shared. Downtown West Allis, Inc. shall remain a private organization, not subject to the open meeting law, and not subject to the public record law except for its records generated in connection with the BID board. Downtown West Allis, Inc. has contracted with the DWABID to provide services to the DWABID, in accordance with this Plan.
- *Responsibilities* - Implement the Operating Plan, annually consider and make changes to the Operating Plan and Submit the Operating Plan to the Common Council for approval.

## **City Role**

The City of West Allis is committed to helping private property owners in the District promote its development. To this end, the City intends to play a significant role in the creation of the Business Improvement District and in implementation of the Operating Plan. In particular, the City will:

- Encourage the County and State governments to support the activities of the District.
- Monitor and, when appropriate, apply for outside funds that could be used in support of the District.
- Collect assessments, maintain the funds, and disburse the funds of the District to the BID along with an identification of those BID assessments included in the disbursement.
- Provide the BID Board through the Assessor's Office on or before September 1 of each Operating Plan year with the official City records on assessed value for each Parcel Identification Number within the District, as of that date in each plan year, for purposes of calculating the BID assessments.
- Adopt this Operating Plan in the manner required by Wis. Stat. sec. 66.1109.

## **Required Statements**

- The Business Improvement District law requires the Operating Plan to include several specific statements:
  - Wis. Stat. sec. 66.1109(1)(f)1m: The District will contain property used exclusively for manufacturing purpose, as well as properties used in part for manufacturing. These properties will be assessed according to the formula contained herein because it is assumed that they will benefit from development in the District. *(See page 8, Summary - 2nd bullet point)*
  - Wis. Stat. sec. 66.1109(5)(a): Real property used exclusively for residential purposes and real property that is exempted from general property taxes under s. 70.11 may not be specially assessed.

## **Severability and Expansion**

- This BID has been created under authority of Wis. Stat. sec. 66.1109.
- Should any court find any portion of the BID law or this Operating Plan invalid or unconstitutional, said decision will not invalidate or terminate the BID and this BID Operating Plan should be amended to conform to the law without the need to reestablish the Operating Plan.
- Should the State amend the statute to narrow or broaden the purposes of a Business Improvement District so as to, among other things, exclude or include as assessable properties of a certain class or classes of properties, then this BID Operating Plan may be amended by the Common Council of the City of West Allis as and when it conducts its annual budget approval without necessity to undertake any other act.
- All of the above is specifically authorized by Wis. Stat. sec. 66.1109(3) (b).
- If it is determined by a court or administrative body that a parcel of property not subject to general real estate taxes may not be included within the District, then such parcels shall be excluded from the definition of the District.

## **Legal Option**

I hereby certify that the 2025 Operating Plan for the *Downtown West Allis Business Improvement District* is complete and complies with Section 66.1109(1) (f) of the Wisconsin Statutes.

Kail Decker

DocuSigned by:  
  
 D4E70EA874634AB...

9/19/2024

Please Print

Signature

Date

Kail Decker  
 City Attorney  
 City of West Allis

Schedule of Assessments for Downtown West Allis Business Improvement District								
			BID Assessment for 2024					
No.	TAX KEY NO.	PROPERTY ADDRESS	2023 Real Estate Assessment Roll	2024 Real Estate Assessment Roll	AMT. Inc/dec over 2023	%	BID ASSESSMENT RATE FOR 2025	BID ASSESSMENT FY 2025
1	440-0235-004	7000 W. Greenfield	\$2,056,100.00	\$1,950,100.00	(\$106,000)	-5.9%	\$0.005743	\$11,199.62
2	440-0235-003	13** S. 70 St.	\$89,400.00	\$121,400.00	\$32,000	30.2%	\$0.005743	\$697.21
2	440-0231-000	7028-36 W. Greenfield	\$253,800.00	\$422,500.00	\$168,700	73.8%	\$0.005743	\$2,426.46
3	440-0230-000	7038-42 W. Greenfield	\$188,000.00	\$279,800.00	\$91,800	52.9%	\$0.005743	\$1,606.92
4	440-0229-000	7044-46 W. Greenfield	\$267,300.00	\$340,400.00	\$73,100	28.3%	\$0.005743	\$1,954.95
5	440-0314-000	7100-10 W. Greenfield Ave	\$387,000.00	\$368,600.00	(\$18,400)	-3.9%	\$0.005743	\$2,116.91
6	440-0313-000	7116-18 W. Greenfield	\$321,700.00	\$214,300.00	(\$107,400)	-34.5%	\$0.005743	\$1,230.75
7	440-0312-000	7130 W. Greenfield	\$384,300.00	\$367,900.00	(\$16,400)	-5.3%	\$0.005743	\$2,112.89
8	440-0311-000	7136 W. Greenfield	\$125,600.00	\$176,300.00	\$50,700	36.3%	\$0.005743	\$1,012.51
9	440-0310-000	7140-44 W. Greenfield	\$198,000.00	\$1,171,800.00	\$973,800	259.3%	\$0.005743	\$6,729.76
10	440-0350-000	7200 W. Greenfield 1375 S. 72nd	\$513,800.00	\$743,000.00	\$229,200	31.4%	\$0.005743	\$4,267.12
11	440-0349-000	7210 W. Greenfield	\$306,600.00	\$333,700.00	\$27,100	6.6%	\$0.005743	\$1,916.47
12	440-0348-000	7218 W. Greenfield	\$168,600.00	\$176,700.00	\$8,100	4.3%	\$0.005743	\$1,014.81
13	440-0347-000	7224-26 W. Greenfield	\$336,300.00	\$322,600.00	(\$13,700)	-4.2%	\$0.005743	\$1,852.72
14	440-0346-000	7232-36 W. Greenfield	\$273,000.00	\$394,800.00	\$121,800	56.6%	\$0.005743	\$2,267.38
15	440-0345-001	7240-46 W. Greenfield	\$551,800.00	\$543,200.00	(\$8,600)	-1.5%	\$0.005743	\$3,119.65
16		7244-6 W. Greenfield 1370-4 S. 73rd						
17	440-0383-000	7300 W. Greenfield	\$257,600.00	\$246,500.00	(\$11,100)	-2.8%	\$0.005743	\$1,415.67
18	440-0382-000	7308-12 W. Greenfield	\$132,700.00	\$141,600.00	\$8,900	4.6%	\$0.005743	\$813.22
19	440-0381-000	7316 W. Greenfield	\$188,700.00	\$161,100.00	(\$27,600)	-5.4%	\$0.005743	\$1,040.08
20	440-0380-000	7326-28 W. Greenfield	\$598,900.00	\$609,000.00	\$10,100	2.3%	\$0.005743	\$3,497.55
21	440-0379-000	7334-36 W. Greenfield	\$241,100.00	\$202,900.00	(\$38,200)	-18.8%	\$0.005743	\$1,165.27
22	440-0378-000	7338-46 W. Greenfield	\$261,300.00	\$218,900.00	(\$42,400)	-15.1%	\$0.005743	\$1,257.16
23	440-0377-000	1370 S. 74th	\$225,800.00	\$166,500.00	(\$59,300)	-27.7%	\$0.005743	\$956.23
24	440-9003-000	7412 W. Greenfield	\$507,300.00	\$578,700.00	\$71,400	43.3%	\$0.005743	\$3,323.53
25	440-9004-000	7420 W. Greenfield	\$201,100.00	\$201,000.00	(\$100)	-0.1%	\$0.005743	\$1,154.36
26	440-0446-000	7500-04 W. Greenfield & 1375 S. 75th	\$135,500.00	\$230,900.00	\$95,400	65.6%	\$0.005743	\$1,326.08
27	440-0445-000	7506-08 W. Greenfield	\$103,700.00	\$178,200.00	\$74,500	69.0%	\$0.005743	\$1,023.42
28	440-0443-001	7520-24 W. Greenfield	\$396,600.00	\$394,100.00	(\$2,500)	-0.7%	\$0.005743	\$2,263.36
29	440-0442-000	7546 W. Greenfield	\$405,800.00	\$398,800.00	(\$7,000)	-2.1%	\$0.005743	\$2,290.35
30	453-0035-001	7001 W. Greenfield	\$157,200.00	\$148,900.00	(\$8,300)	-3.2%	\$0.005743	\$855.15
31	453-0037-000	7017 W. Greenfield	\$132,100.00	\$95,900.00	(\$36,200)	-16.6%	\$0.005743	\$550.76
32	453-0038-000	7023-31 W. Greenfield	\$282,100.00	\$406,500.00	\$124,400	48.7%	\$0.005743	\$2,334.57
33	453-0039-000	7035-37 W. Greenfield	\$187,000.00	\$266,500.00	\$79,500	52.3%	\$0.005743	\$1,530.54
34	453-0040-000	7041-45 W. Greenfield	\$446,100.00	\$374,700.00	(\$71,400)	-18.5%	\$0.005743	\$2,151.94
35	453-0059-000	7101-05 W. Greenfield	\$371,400.00	\$379,100.00	\$7,700	2.3%	\$0.005743	\$2,177.21
36	453-0060-000	7111-13 W. Greenfield	\$228,100.00	\$242,700.00	\$14,600	9.1%	\$0.005743	\$1,393.85
37	453-0061-000	7117-23 W. Greenfield	\$289,000.00	\$449,500.00	\$160,500	53.6%	\$0.005743	\$2,581.52
38	453-0062-000	7125-37 W. Greenfield	\$306,900.00	\$296,200.00	(\$10,700)	-3.3%	\$0.005743	\$1,701.11



			BID Assessment for 2024					
No.	TAX KEY NO.	PROPERTY ADDRESS	2023 Real Estate Assessment Roll	2024 Real Estate Assessment Roll	AMT. Inc/dec over 2023	%	BID ASSESSMENT RATE FOR 2025	BID ASSESSMENT FY 2025
39	453-0063-000	7139-49 W. Greenfield & 1410-12 S. 72nd	\$495,600.00	\$804,200.00	\$308,600	80.3%	\$0.005743	\$4,618.60
40	453-0088-000	7201-07 W. Greenfield	\$451,600.00	\$352,800.00	(\$98,800)	-29.7%	\$0.005743	\$2,026.17
41	453-0089-000	7211-13 W. Greenfield	\$263,700.00	\$321,000.00	\$57,300	24.2%	\$0.005743	\$1,843.54
42	453-0090-000	7217-19 W. Greenfield	\$122,300.00	\$163,100.00	\$40,800	37.4%	\$0.005743	\$936.70
43	453-0091-000	7223 W. Greenfield	\$192,100.00	\$185,400.00	(\$6,700)	-4.7%	\$0.005743	\$1,064.77
44	453-0092-000	7227-35 W. Greenfield	\$278,800.00	\$419,600.00	\$140,800	49.9%	\$0.005743	\$2,409.80
45	453-0093-000	7239-49 W. Greenfield	\$343,000.00	\$321,200.00	(\$21,800)	-6.7%	\$0.005743	\$1,844.68
46	453-0115-000	7301 W. Greenfield & 1407-11 S. 73rd	\$321,100.00	\$304,800.00	(\$16,300)	-5.5%	\$0.005743	\$1,750.50
47	453-0116-000	7311-13-15 W. Greenfield	\$246,800.00	\$354,000.00	\$107,200	43.8%	\$0.005743	\$2,033.06
48	453-0117-000	7321 W. Greenfield	\$207,300.00	\$198,900.00	(\$8,400)	-4.1%	\$0.005743	\$1,142.30
49	453-0118-000	7335 W. Greenfield	\$238,400.00	\$365,000.00	\$126,600	45.9%	\$0.005743	\$2,096.23
50	453-0119-000	7341-43 W. Greenfield	\$84,900.00	\$81,300.00	(\$3,600)	-3.1%	\$0.005743	\$466.91
51	453-0120-000	7347 W. Greenfield	\$105,900.00	\$142,300.00	\$36,400	25.1%	\$0.005743	\$817.24
52	453-0324-003	7401 W. Greenfield	\$919,000.00	\$1,167,000.00	\$248,000	32.1%	\$0.005743	\$6,702.20
53	453-0324-004	14** S. 74 St.	\$86,500.00	\$80,800.00	(\$5,700)	-6.5%	\$0.005743	\$464.04
54	453-0324-005	14** S. 74 St.	\$106,900.00	\$97,000.00	(\$9,900)	-9.1%	\$0.005743	\$557.08
55	453-0322-000	7413-15 W. Greenfield	\$312,800.00	\$464,700.00	\$151,900	53.1%	\$0.005743	\$2,668.82
56	453-0321-000	7421-23-25 W. Greenfield	\$209,300.00	\$344,900.00	\$135,600	64.2%	\$0.005743	\$1,980.80
57	453-0320-000	7429-41-47 W. Greenfield	\$408,700.00	\$388,600.00	(\$20,100)	-3.4%	\$0.005743	\$2,231.77
58	440-0242-000	1325-27-29 S. 70th St	\$469,900.00	\$628,600.00	\$158,700	33.1%	\$0.005743	\$3,610.11
59	453-0052-000	1439-41 S. 70th St	\$150,600.00	\$237,200.00	\$86,600	64.6%	\$0.005743	\$1,362.26
60	453-0056-000	1427-29 S. 70th St	\$256,000.00	\$165,500.00	(\$90,500)	-32.4%	\$0.005743	\$950.48
61	453-0058-000	1417-21 S. 70th St	\$165,700.00	\$299,400.00	\$133,700	115.4%	\$0.005743	\$1,719.48
62	453-0273-000	1469 S. 70TH	\$354,100.00	\$343,800.00	(\$10,300)	-3.3%	\$0.005743	\$1,974.48
			\$19,268,300	\$22,566,400	\$3,298,100	17.8%		\$129,601.09

Total 2024 Assessments **\$22,566,400**

The numbers are an estimated BID Assessment. The Operating Plan specifies the method of assessment. The assessment method proposed in the Operating Plan and approved by Common Council is based upon the assessed value of the commercial properties within the BID district. The Operating Plan must be approved each year by the Common Council of the City of West Allis.

Proposed Special Assessment \$ 129,600.00

First Ring Redevelopment Enterprise, Inc.

CDBG FUNDS	\$ -
BID Unspent Funds	\$ -
Revenue from DWA, Inc.	\$ 17,000.00
Proposed 2025 B.I.D. Budget	\$ 146,600.00

Budget/Value = Assessment	\$ 0.0057431
\$1,000.00	\$ 5.7431



# City of West Allis

## Meeting Minutes

### Common Council

*Mayor Dan Devine, Chair*

*Alderpersons: Suzzette Grisham, Kimberlee Grob, Kevin Haass,  
Chad Halvorsen, Danna Kuehn, Patty Novak, Marissa Nowling,  
Daniel J. Roadt, Ray Turner and Martin J. Weigel*

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Tuesday, October 1, 2024

7:00 PM

City Hall, Common Council Chambers  
7525 W. Greenfield Ave.

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#### REGULAR MEETING

#### A. CALL TO ORDER

*Mayor Devine called the meeting to order at 7:00 p.m.*

#### B. ROLL CALL

**Present** 10 - Ald. Grisham, Ald. Grob, Ald. Haass, Ald. Halvorsen, Ald. Kuehn, Ald. Novak, Ald. Nowling, Ald. Roadt, Ald. Turner, Ald. Weigel

#### C. PLEDGE OF ALLEGIANCE

*Led by Ald. Grisham*

#### D. PUBLIC HEARINGS

1. [R-2024-0558](#) Resolution on a substantial amendment to the FY2020-FY2024 Community Development Block Grant Action Plans, relative to reallocating remaining/unused budget authority of \$19,680.26 from the Neighborhood Lighting activity to the FY 23 Becher St Pedestrian Lighting activity to complete the project.

**Attachments:** [Res R-2024-0558](#)  
[PH Reallocation of CDBG Significant Amedment Funds Becher St. Lighting \(003\)](#)  
[EXHIBIT A Becher Street Lighting Activity](#)  
[Res R-2024-0558 - SIGNED](#)

*Steve Schaer presented.*

#### E. PUBLIC PARTICIPATION

*Brianna Fujita, 1870 S. 76th St., spoke about neighbor issues.*

*Charlie Sancinati from N&S towing, 1759 S. 83rd St., spoke about neighbor issues.*

#### F. ANNOUNCEMENT OF RECESS MEETINGS OF STANDING COMMITTEES

*Mayor Devine announced that the following Standing Committees would meet during recess: Administration, Economic Development, Public Safety and Public Works.*

**G. MAYOR'S REPORT**

*Mayor Devine congratulated Forward TS on 50 years in business, Bread Pedalers on 2 years in business and Suzzette's Hair 4 You on 20 years in business. He also reminded everyone about the Car Show in Downtown West Allis on Sunday, October 6th.*

**H. ALDERPERSONS' REPORT**

*Ald. Weigel spoke about Hurricane Helene and directed people to contact the Red Cross if they wanted to help.*

*Ald. Grisham spoke about yard waste/leaf pickup and directed people to the website for the schedule.*

*Ald. Nowling thanked the community for their participation in the LIME scooter survey.*

*Ald. Halvorsen reminded everyone about the Fairview Park Neighborhood Association Block Party on October 20th.*

*Ald. Kuehn spoke about October being Domestic Violence Awareness month and how WISH through the West Allis police department is a great support group for survivors.*

**I. APPROVAL OF MINUTES**

2. [2024-0686](#) September 17, 2024 Common Council Minutes.

Attachments: [2024-09-17 CC M](#)

Ald. Haass moved to approve, Ald. Grisham seconded, motion carried.

**J. STANDING COMMITTEE REPORTS**

*None.*

**K. ITEMS NOT REFERRED TO COMMITTEE (CONSENT AGENDA)****Passed The Consent Vote**

**Ald. Haass moved to approve the Consent Agenda, items #3 - #17, Ald. Grisham seconded, motion carried by following roll call vote:**

**Aye:** 10 - Ald. Grisham, Ald. Grob, Ald. Haass, Ald. Halvorsen, Ald. Kuehn, Ald. Novak, Ald. Nowling, Ald. Roadt, Ald. Turner, Ald. Weigel

**No:** 0

3. [O-2024-0039](#) Ordinance to update municipal code - updating health department provisions, code of ethics, and special events.

Sponsors: Alderperson Haass

Attachments: [Ord O-2024-0039](#)

[Ord O-2024-0039 - SIGNED](#)

**Passed**

4. [R-2024-0515](#) Resolution to approve Certified Survey Map to split the existing parcel at 10533 W. National Ave. into two parcels. (Tax Key No. 519-0002-006)

**Attachments:** [Res\\_R-2024-0515](#)  
[R-0515 CSM map exhibit](#)  
[Res\\_R-2024-0515 - SIGNED](#)

**Adopted**

5. [R-2024-0547](#) Resolution accepting work of Pro Electric, Inc. for street lighting conversion and authorizing and directing settlement of said contract in accordance with contract terms of 2022 Project No. 3 for final payment in the amount of \$1,000.

**Sponsors:** Public Works Committee

**Attachments:** [Res\\_R-2024-0547](#)  
[Res\\_R-2024-0547 - SIGNED](#)

**Adopted**

6. [R-2024-0550](#) Resolution granting a privilege to Wistl Family Trust for property located at 7429-47 W. Greenfield Ave. (Tax Key No. 453-0320-000).

**Attachments:** [Res\\_R-2024-0550](#)  
[Res\\_R-2024-0550 - SIGNED](#)

**Adopted**

7. [R-2024-0551](#) Resolution authorizing staff to petition the Public Service Commission for a construction authorization.

**Attachments:** [Res\\_R-2024-0551](#)  
[Res\\_R-2024-0551 - SIGNED](#)

**Adopted**

8. [R-2024-0564](#) Resolution amending the existing professional services contract with raSmith to provide traffic engineering services for the City of West Allis for an amount not to exceed \$35,000.

**Sponsors:** Public Works Committee

**Attachments:** [Res\\_R-2024-0564](#)  
[EP 240820 Gengler\\_Greenfield Ave Parking Study\\_wEncl](#)  
[Res\\_R-2024-0564 - SIGNED](#)

**Adopted**



9. [R-2024-0565](#) Resolution amending the existing professional services contract with KL Engineering to provide electrical engineering services for the City of West Allis for an amount not to exceed \$20,000.

**Sponsors:** Public Works Committee

**Attachments:** [Res\\_R-2024-0565](#)  
[Farmers Market Proposal Implementation Design City of West Allis 09052024](#)  
[Res\\_R-2024-0565 - SIGNED](#)

**Adopted**

10. [R-2024-0566](#) Resolution to amend an existing Professional Services Contract with GRAEF-USA, INC. to provide Design Engineering Services for playground, site improvements, and Green Infrastructure in Rogers Park, for an amount not to exceed \$64,400.

**Sponsors:** Public Works Committee

**Attachments:** [Res\\_R-2024-0566](#)  
[West Allis Rogers Park Proposal\\_GRAEF](#)  
[Res\\_R-2024-0566 - SIGNED](#)

**Adopted**

11. [R-2024-0567](#) Resolution to approve Memorandum of Understanding with HIDTA for fiscal agent services for 2025-2029.

**Attachments:** [Res\\_R-2024-0567](#)  
[HIDTA Admin Agmt \(2025-2029\)](#)  
[Res\\_R-2024-0567 - SIGNED](#)

**Adopted**

12. [R-2024-0568](#) Resolution to approve the bid of F.J.A. Christiansen Roofing Co., Inc. to reroof the West Allis Library, Area E (Base Bid), in the amount of \$170,015.

**Attachments:** [Res\\_R-2024-0568](#)  
[Res\\_R-2024-0568 - SIGNED](#)

**Adopted**

13. [R-2024-0570](#) Resolution to approve bid of C.W. Purpero, Inc. for urban soil decompaction at W. Orchard St. from 350-feet east of S. 108th St. to S. 108th St. dead end in the City of West Allis in the amount of \$29,500.

**Attachments:** [Res\\_R-2024-0570](#)  
[BidWorksheet 9309563](#)  
[Res\\_R-2024-0570 - SIGNED](#)

**Adopted**

14. [R-2024-0571](#) Resolution updating Policies - relocating code of ethics, updating vehicle operation policies, renumbering existing policies.

Attachments: [Res R-2024-0571](#)

[Res R-2024-0571 - SIGNED](#)

**Adopted**

15. [2024-0684](#) August 2024 Municipal Judge Report, consisting of all fines, costs and fees collected by the City of West Allis in the sum of \$77,590.15.

Attachments: [August 2024 Municipal Judge](#)

**Placed on File**

16. [2024-0698](#) Renewal applications for Pawn Shop, Secondhand Stores, and Secondhand Jewelry Dealers for the following: Michael Rondinelli, DBA Get It Now, 6826 W. Greenfield Ave. (PNSH-22-35), Brian Boyer, DBA E-5 Sports, 7241 W. Greenfield Ave. (PNSH-22-36), Michael Soiney, DBA MAS LLC, 10220 W. Greenfield Ave. (PNSH-22-2)

Attachments: [PNSH-22-35 - App Summary](#)

[PNSH-22-36 - App Summary](#)

[PNSH-22-2 - App Summary](#)

**Approved**

17. [2024-0714](#) Resignation of Mike Mazmanian, Code Enforcement Director.

Attachments: [Mazmanian Resignation Notification](#)

**Placed on File**

## **L. COMMON COUNCIL RECESS**

Ald. Haass moved that the Council recess until completion of the Standing Committee meetings, Ald. Grisham seconded, motion carried.

The Council recessed at 7:25 p.m. and returned at 7:52 p.m.

## **M. NEW AND PREVIOUS MATTERS**

### **ADMINISTRATION COMMITTEE**

Committee convened at 7:27 p.m.

#### **Passed The Block Vote**

Ald. Weigel moved to approve item #18, motion carried by following roll call vote:

**Aye:** 10 - Ald. Grisham, Ald. Grob, Ald. Haass, Ald. Halvorsen, Ald. Kuehn, Ald. Novak, Ald. Nowling, Ald. Roadt, Ald. Turner, Ald. Weigel

**No:** 0

18. [R-2024-0558](#) Resolution on a substantial amendment to the FY2020-FY2024 Community Development Block Grant Action Plans, relative to reallocating remaining/unused budget authority of \$19,680.26 from the Neighborhood Lighting activity to the FY 23 Becher St Pedestrian Lighting activity to complete the project.

**Attachments:** [Res\\_R-2024-0558](#)  
[PH Reallocation of CDBG Significant Amedment Funds Becher St. Lighting \(003\)](#)  
[EXHIBIT A Becher Street Lighting Activity](#)  
[Res\\_R-2024-0558 - SIGNED](#)

**Committee Action:**

Ald. Kuehn moved to adopt, Ald. Nowling seconded, motion carried.

Ald. Novak moved to adjourn at 7:29 p.m., Ald. Kuehn seconded, motion carried.

**Council Action:** Adopted

## PUBLIC WORKS COMMITTEE

Committee convened at 7:27 p.m.

### Passed The Block Vote

Ald. Roadt moved to approve item #19, motion carried by the following roll call vote:

**Aye:** 10 - Ald. Grisham, Ald. Grob, Ald. Haass, Ald. Halvorsen, Ald. Kuehn, Ald. Novak, Ald. Nowling, Ald. Roadt, Ald. Turner, Ald. Weigel

**No:** 0

19. [R-2024-0561](#) Resolution to approve the privilege agreement between the City of West Allis and Walter Holtz of The Deco at 7140 W. Greenfield Ave. for use of a designated portion of S. 72nd St. as a pedestrian mall.

**Attachments:** [Res\\_R-2024-0561](#)  
[Deco Agreement for Pedestrian Mall 9.24.24](#)  
[Res\\_R-2024-0561 - SIGNED](#)

**Committee Action:**

Ald. Grisham moved to adopt, Ald. Halvorsen seconded, motion carried.

Ald. Haass moved to adjourn at 7:36 p.m., Ald. Roadt seconded, motion carried.

**Committee Action:**

Adopted

## ECONOMIC DEVELOPMENT COMMITTEE

Committee convened at 7:30 p.m.

**Passed The Block Vote**

**Ald. Kuehn moved to approve items #20 - #25, motion carried by the following roll call vote:**

**Aye:** 10 - Ald. Grisham, Ald. Grob, Ald. Haass, Ald. Halvorsen, Ald. Kuehn, Ald. Novak, Ald. Nowling, Ald. Roadt, Ald. Turner, Ald. Weigel

**No:** 0

20. [2024-0650](#) New Class A Liquor and Beer License for Best Asian Market LLC, d/b/a Mei Hua Market, 11066 W. National Ave. Agent: Ka Ying Moua. (ALC-24-30)

**Attachments:** [ALC-24-30 - Mei Hua - App Summary](#)

[ALC-24-30 - Mei Hua - Floor Plan](#)

[ALC-24-30 - Mei Hua - Floor Plan 2](#)

[ALC-24-30 - Mei Hua - Hearing Notice](#)

**Committee Action:**

Ald. Weigel moved to grant, Ald. Novak seconded, motion carried.

**Council Action: Granted**

21. [2024-0664](#) New Class B Beer License for St. Barnabas Congregation, St. Augustine site, 6753 W. Rogers St. Agent: Russell Miller. (ALC-24-31)

**Attachments:** [ALC-24-31 - St. Augustine - App Summary](#)

[ALC-24-31 - St. Augustine - Floor Plan](#)

[ALC-24-31 - St. Augustine - Hearing Notice](#)

**Committee Action:**

Ald. Weigel moved to amend hours until 10 p.m. Ald. Nowling seconded, motion carried.

**Committee Action:**

Ald. Nowling moved to grant as amended, Ald. Novak seconded, motion carried.

**Council Action: Granted as amended**

22. [R-2024-0549](#) Resolution to approve the Year 2025 Operating Plan for the Downtown West Allis Business Improvement District and to adopt the special assessment method as stated therein.

**Attachments:** [Res R-2024-0549](#)

[Signed 2025 BID Operating Plan](#)

[2025 Completed Assessment Roll](#)

**Committee Action:**

Ald. Kuehn moved to hold for public hearing.

**Council Action:**

Held

23. [R-2024-0552](#) Resolution to approve a Subordination Agreement for the Economic Development Loans to Naus Brewing LLC d/b/a Perspective Brewing Co. located at 7508 W. Greenfield Ave.

**Attachments:** [Res\\_R-2024-0552](#)  
[Subordination Agreement - Naus Brewing LLC](#)  
[Res\\_R-2024-0552 - SIGNED](#)

**Committee Action:**

Ald. Weigel moved to adopt, Ald. Novak seconded, motion carried.

**Council Action:**

Adopted

24. [R-2024-0555](#) Resolution to approve the terms & conditions for an Economic Development Loan to Sugar Studio, LLC located at 2201 S. 84th St. under the Capital Catalyst Loan Program in an amount up to \$200,000.

**Attachments:** [Res\\_R-2024-0555](#)  
[Sugar Studio LLC Commitment Letter](#)  
[Res\\_R-2024-0555 - SIGNED](#)

**Committee Action:**

Ald. Kuehn moved to adopt, Ald. Grob seconded, motion carried.

**Council Action:**

Adopted

25. [R-2024-0562](#) Resolution to approve a Subordination Agreement for the Economic Development Loan to West Allis Brewing Property LLC and OPE Brewing Company LLC located at 6751 W. National Ave.

**Attachments:** [Res\\_R-2024-0562](#)  
[Mortgage Subordination Agreement \(City of West Allis - \\$100,000\)](#)  
[Mortgage Subordination Agreement \(City of West Allis - \\$50,000\)](#)  
[WBD Commitment](#)  
[Res\\_R-2024-0562 - SIGNED](#)

**Committee Action:**

Ald. Grob moved to adopt, Ald. Nowling seconded, motion carried.

**Council Action:**

Adopted

## PUBLIC SAFETY COMMITTEE

Committee convened at 7:37 p.m.

### Passed The Block Vote

Ald. Grisham moved to approve items #26 - #27, motion carried by the following roll call vote:

**Aye:** 10 - Ald. Grisham, Ald. Grob, Ald. Haass, Ald. Halvorsen, Ald. Kuehn, Ald. Novak, Ald. Nowling, Ald. Roadt, Ald. Turner, Ald. Weigel

**No:** 0

26. [2024-0665](#) New Operator's License (Bartender/Class D Operator) application for Carmen Hazelberg. (BART-1293)

**Attachments:** [BART-1293 - Hazelberg - Hearing Notice](#)  
[BART-1293 - Hazelberg - 2nd Hearing Notice](#)

**Committee Action:**

Ald. Haass moved to grant, Ald. Turner seconded. Motion carried.

**Council Action: Granted**

27. [2024-0699](#) Special Event (SPEV-24-75) and Temporary Extension of a Class B License (TEMP-24-29) request for The Drunk Uncle, hosting a one-day event on October 6th, 2024, from 3:00 p.m. - 8 p.m., to be held at 1902 S. 68th St. Applicant: Neal Steffek.

**Committee Action:**

Ald. Grisham moved to deny based upon an ongoing violation of Wis. Stat. 77.52(12), which substantially relates to the licensed activity., Ald. Haass seconded. Motion carried.

**Council Action: Denied**

## N. ADJOURNMENT

Ald. Haass moved to adjourn at 8:00 p.m., Ald. Grisham seconded, motion carried.

**Next scheduled meeting is October 15, 2024 at 7:00 p.m.**

YouTube Meeting Links for October 1, 2024:

Common Council & Public Safety & Public Works Committees  
<https://www.youtube.com/watch?v=R-Bsc2IKuig>

Administration & Economic Development  
[https://www.youtube.com/watch?v=Jj7CiVq\\_JJs&t=367s](https://www.youtube.com/watch?v=Jj7CiVq_JJs&t=367s)



All meetings of the Common Council are public meetings. In order for the general public to make comments at the committee meetings, the individual(s) must be scheduled (as an appearance) with the chair of the committee or the appropriate staff contact; otherwise, the meeting of the committee is a working session for the committee itself, and discussion by those in attendance is limited to committee members, the mayor, other alderpersons, staff and others that may be a party to the matter being discussed.

#### **NON-DISCRIMINATION STATEMENT**

The City of West Allis does not discriminate against individuals on the basis of race, color, religion, age, marital or veterans' status, sex, national origin, disability or any other legally protected status in the admission or access to, or treatment or employment in, its services, programs or activities.

#### **AMERICANS WITH DISABILITIES ACT NOTICE**

Upon reasonable notice the City will furnish appropriate auxiliary aids and services when necessary to afford individuals with disabilities an equal opportunity to participate in and to enjoy the benefits of a service, program or activity provided by the City.

#### **LIMITED ENGLISH PROFICIENCY STATEMENT**

It is the policy of the City of West Allis to provide language access services to populations of persons with Limited English Proficiency (LEP) who are eligible to be served or likely to be directly affected by our programs. Such services will be focused on providing meaningful access to our programs, services and/or benefits.

**CITY OF WEST ALLIS  
RESOLUTION R-2024-0573**

**RESOLUTION TO APPROVE A NEW CONTRACT FOR IT SERVICES BETWEEN  
WEST ALLIS AND WEST MILWAUKEE**

**WHEREAS**, the City of West Allis is currently providing information technology services to the Village of West Milwaukee under an original agreement approved by the Common Council under Resolution No. R-2005-0176, dated June 20, 2006, as modified annually thereafter; and

**WHEREAS**, it is in the best interests of the City and Village to continue this agreement to provide information technology services beyond the current expiration date of December 31, 2024; and

**WHEREAS**, the City and Village have agreed to modify the agreement for a three-year renewal period.

**NOW THEREFORE**, BE IT RESOLVED by the Common Council of the City of West Allis that the attached 2025-2027 renewal agreement for information technology services be and is hereby approved.

BE IT FURTHER RESOLVED that the Mayor, City Administrator, and City Clerk are hereby authorized and directed to execute and deliver said agreement on behalf of the City.

**SECTION 1:**        **ADOPTION** “R-2024-0573” of the City Of West Allis Municipal Resolutions is hereby *added* as follows:

**ADOPTION**

R-2024-0573(*Added*)



PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest

Presiding Officer

\_\_\_\_\_  
Rebecca Grill, City Clerk, City Of  
West Allis

\_\_\_\_\_  
Dan Devine, Mayor, City Of West  
Allis

# 2025-2027 AGREEMENT FOR INFORMATION TECHNOLOGY SERVICES

This Agreement made this 1st day of January 2025, by and between the VILLAGE OF WEST MILWAUKEE (the "Village") and the CITY OF WEST ALLIS (the "City"), both municipal corporations located in Milwaukee County, Wisconsin.

## RECITALS:

WHEREAS, Section 66.0301(2) of the Wisconsin Statutes authorizes cities and villages to enter into inter-governmental cooperation agreements for the receipt or furnishing of services or the joint exercise of any power or duty required or authorized by law.

WHEREAS, for 2025-2027 the Village desires to have the City provide information technology services for the Village, and the City is willing to provide such services upon the terms and conditions hereinafter set forth.

NOW, THEREFORE, it is hereby agreed as follows:

## **SECTION 1. SCOPE OF SERVICES.**

The City Department of Information Technology shall provide routine computer support for the Village. This work will be limited to network and computer hardware support only. Personnel at the Village will handle application and Windows support. This agreement assumes an average of 3-4 hours per week.

Services are as listed below:

1. **Network Management.** The City will maintain the Village computer network to the same standards as its own. This will include:
  - a. Managing of Network Users. Adding, deleting of user accounts as needed. This service can be provided remotely and can be done in a daily basis.
  - b. Monitoring Network performance. The City will employ the same tools and techniques used on its own network.
  - c. Managing Routers, Switches, and wireless access points.
  - d. Setting up and maintaining printers.
  - e. Creating and deleting email accounts.
  - f. Setting up user and group security access on its file servers.
  - g. Filtering all Village emails through the City Barracuda Spam Filtering Appliance. This will block about 90% of all spam-related emails being sent to Village user email accounts.
  - h. Providing support for the new IP based security camera system.
2. **Servers Maintenance** – The City will perform daily and weekly backups using its standard backup policies.
  - a. The Village backup data will be stored on offsite servers located in the secure server room at West Allis City Hall. These backups are full server backups. Because of incompatibilities in the Village and the City server technology, the City cannot provide individual file backup and restores at this time.
  - b. The City will perform daily incremental backup.
  - c. The City will perform full weekly backups.
3. **Workstation Maintenance.** The City will perform tasks needed to keep the Village workstations operating. This includes:
  - a. Setting up new computers.
  - b. Repairing faulty workstation hardware.
  - c. Moving of workstations and related equipment when requested.
  - d. Consulting on a best effort basis on any Operating System or Application Software related issues.
4. **Miscellaneous.**
  - a. **All problems will be logged using City tracking system or by calling the IT Hotline and are handled by City IT staff on a priority basis.**
  - b. The Village Phoenix software used by its police department is currently being hosted by the West Allis Police Department and is covered under a separate agreement.
  - c. 24/7 Emergency Service can be provided for critical computers such as the Police Dispatch stations at a set cost of \$100.00 per hour. (\$150 per hour during holidays as defined by City Policy and Procedure #1412)

- d. Computer services not covered above (\*including open record request compliance) will be charged at a rate of \$57.00/hour.
- e. Upon request, monthly reports can be issued listing the Village's technical support calls and results.

## **SECTION 2. PROVISION OF SERVICES.**

- A. All services shall be provided by the City Information Technology Department under the direction and supervision of its Director of Information Technology. In providing such services, the IT Director shall work under the general direction of the Village Clerk and/or Village Administrator.
- B. Upon request an annual report may be provided by the IT Director to the Village on services rendered.

## **SECTION 3. COMPENSATION.**

- A. The Village will pay the City a monthly fee of Nine Hundred Dollars (\$900) for the services to be provided under this agreement for each year of 2025, 2026 and 2027. The fee is due in monthly payments and payable on the first of each month during the term of this Agreement and any renewal thereof.
- B. The Village and City will discuss triennially any renegotiation of the monthly fee for the subsequent calendar years.

## **SECTION 4. TERM.**

- A. The term of this Agreement shall commence on January 1, 2025 and end on December 31, 2027.
- B. Each party has the right to terminate this Agreement by providing written notice of termination to the other party by mail at least six (6) months prior to the termination date contained in said notice. Notices shall be sent to:

City Administrator  
City of West Allis  
7525 W. Greenfield Avenue  
West Allis, WI 53214

or

Village Administrator  
Village of West Milwaukee  
4755 W. Beloit Road  
West Milwaukee, WI 53214

- C. This Agreement may be extended for successive annual periods by further mutual written agreement under such terms and conditions as may be mutually agreeable to both parties.

## **SECTION 5. EMPLOYMENT RELATIONSHIP.**

All wage and disability payments, pensions, worker's compensation claims and medical expenses for City employees providing services under this Agreement shall be paid by City. It being understood and agreed that such employees are the employees of City and not the agents or employees of Village.

## **SECTION 6. LIABILITY AND INDEMNIFICATION.**

Subject to the provisions in Section 5, to the fullest extent allowable by law, Village hereby indemnifies and shall defend and hold harmless the City, its elected and appointed officials, officers, employees or authorized representatives or volunteers and each of them, up to but not exceeding the amount of \$150,000 per claim/event, from and against any and all suits, actions, legal or administrative proceedings, claims demands, damages, liabilities, interest, attorneys' fees, costs, and expenses of whatsoever kind or nature whether arising before, during, or after completion of the work hereunder and in any manner directly or indirectly caused, occasioned, or contributed to in whole or in part or claimed to be caused, occasioned, or contributed to in whole or in part, by reason of any act, omission, fault, or negligence, whether active or passive, of City or of anyone acting under its direction or control or on its behalf in connection with or incident to the performance of this Agreement. This indemnity provision shall survive the termination or expiration of this Agreement.

No provision of this indemnification clause shall give rise to any duties not otherwise provided for by this Agreement or by operation of law. No provision of this indemnity clause shall be construed to negate, abridge, or otherwise reduce any other right or obligation of indemnity that would otherwise exist as to the City, its elected and appointed officials, officers, employees or authorized representatives or volunteers under this or any other contract. This clause is to be read in conjunction with all other indemnity provisions contained in this Agreement. Any conflict or

ambiguity arising between any indemnity provisions in this Agreement shall be construed in favor of indemnified parties except when such interpretation would violate the laws of the State of Wisconsin.

Village shall reimburse the City, its elected and appointed officials, officers, employees or authorized representatives or volunteers for any and all legal expenses and costs incurred by each of them in connection therewith or in enforcing the indemnity herein provided.

**SECTION 7. VENUE.**

This Agreement shall be governed in all respects, whether as to validity, construction, capacity, performance, or otherwise, by the laws of the State of Wisconsin. Any suit, proceeding, or other action arising out of or related to this Agreement shall be commenced and maintained only in a court of competent jurisdiction in the state or federal courts located in Milwaukee County, Wisconsin. Each party irrevocably consents to submit to the exclusive jurisdiction of such courts

**SECTION 8. AMENDMENTS.**

Changes in this Agreement, to include any modification or addition to the services enumerated herein, shall be made only by an instrument in writing executed by the parties.

IN WITNESS WHEREOF, the parties to this Agreement have caused this instrument to be executed by their respective officers as of the day and year first above written.

In the Presence of:  
  
\_\_\_\_\_

CITY OF WEST ALLIS, a municipal corporation  
  
By: \_\_\_\_\_  
Dan Devine, Mayor

\_\_\_\_\_  
  
\_\_\_\_\_

Attest:  
  
\_\_\_\_\_  
Rebecca Grill, City Administrator  
  
Countersigned by:  
  
\_\_\_\_\_  
Jason Kaczmarek, Finance Director/Comptroller

In the Presence of:  
  
\_\_\_\_\_

VILLAGE OF WEST MILWAUKEE, a municipal corporation  
  
By: \_\_\_\_\_  
John Stalewski, Village President

\_\_\_\_\_  
  
\_\_\_\_\_

Attest:  
  
\_\_\_\_\_  
Paul Baumgart, Village Clerk/Treasurer  
  
Countersigned by:  
  
\_\_\_\_\_  
Kim Egan, Village Administrator

**CITY OF WEST ALLIS  
RESOLUTION R-2024-0591**

**RESOLUTION ACCEPTING WORK OF PRO ELECTRIC, INC. FOR STREET  
LIGHTING CONVERSION AND AUTHORIZING AND DIRECTING  
SETTLEMENT OF SAID CONTRACT IN ACCORDANCE WITH CONTRACT  
TERMS OF 2023 PROJECT NO. 8 FOR FINAL PAYMENT IN THE AMOUNT OF  
\$23,069.74**

**WHEREAS**, Pro Electric, Inc. has completed their contractual obligations in accordance with the plans and specifications therefore, attested by the approval for payment by the City Engineer.

**NOW THEREFORE**, BE IT RESOLVED By the Common Council of the City of West Allis that the work of:

Pro Electric, Inc. - 2023 Project No.8

for the conversion of street lighting from high voltage series to low voltage parallel with LED luminaires, including removing existing bases, salvaging poles and arms, cantenary lights on Becher St from S. 68th to 70th St., installing low voltage infrastructure, and all incidental items necessary to complete the work in:

Lighting Circuit G-5: W. Becher St. from S. 72nd St. to S. 67th Pl.

Lighting Circuit M-2: I-894 to S. 92nd St. & W. Schlinger Ave. to W. Greenfield Ave.

Lighting Circuit Q-2: S. 104th St. to S. 100th St. & W. Schlinger Ave. to Union Pacific Railroad be and the same is hereby accepted, and the proper City officers are hereby authorized and directed to make settlement with the said contractor in accordance with terms of said contract.

**SECTION 1:**        **ADOPTION** “R-2024-0591” of the City Of West Allis Municipal Resolutions is hereby *added* as follows:

**ADOPTION**

R-2024-0591(*Added*)

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest

Presiding Officer

\_\_\_\_\_  
Rebecca Grill, City Clerk, City Of  
West Allis

\_\_\_\_\_  
Dan Devine, Mayor, City Of West  
Allis

**CITY OF WEST ALLIS  
RESOLUTION R-2024-0594**

**RESOLUTION TO APPROVE A SIX-MONTH EXTENSION FOR CONDITIONAL  
USE PERMIT TO COMMENCE SONA LOFTS PHASE 2, A PROPOSED 5+ UNIT  
DWELLING, AT 6600 W. MITCHELL ST. (TAX KEY NO. 454-0656-000)**

**WHEREAS**, the agent Daniel Katt d/b/a Mandel Group, Inc., was approved by conditional use permit of the revised municipal code for a 5+ unit dwelling use to be located at 6600 W Mitchell St. under Common Council action 2023-0629 on November 14, 2023; and,

**WHEREAS**, the agent has requested a six month extension of time to start the approved project which includes construction of a 5+ unit dwelling building and site improvements at 6600 W. Mitchell St. The agent has applied for a 6-month extension of time in accordance with the terms of conditional use permit 2023-0629, and section 19.14(6) of the zoning ordinance.

**NOW THEREFORE**, BE IT RESOLVED by the Common Council of the City of West Allis that the application of Daniel Katt, d/b/a Mandel Group, Inc., 6600 W. Mitchell for an extension of time limitations may be granted without a public hearing by the Common Council by resolution reauthorizing the conditional use in accordance with the following criteria:

- A. The applicant requesting the extension has complete a planning application available from the Planning and Zoning Department and has paid the \$275 extension fee.
- B. A written explanation for the extension of time accompanies the planning application along with a timeline/schedule for obtaining necessary permits, zoning, state and municipal approvals and a target date for construction start.
- C. The request for extension has been submitted within sixty (60) days of the expiration of the conditional use permit.
- D. The extension, if granted, shall be valid for a period of up to six (6) months. If no building permit has been issued and construction has not commenced from and after the extension has been granted, the conditional use shall become null and void.

**SECTION 1:**        **ADOPTION** “R-2024-0594” of the City Of West Allis Municipal Resolutions is hereby *added* as follows:

**ADOPTION**

R-2024-0594(*Added*)

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest

Presiding Officer

\_\_\_\_\_  
Rebecca Grill, City Clerk, City Of  
West Allis

\_\_\_\_\_  
Dan Devine, Mayor, City Of West  
Allis



**CITY OF WEST ALLIS  
RESOLUTION R-2024-0596**

**RESOLUTION TO AMEND FEE SCHEDULE BY CREATING WATER MAIN TAP  
PERMIT FEES**

**WHEREAS**, the City of West Allis is responsible for maintaining the water infrastructure, including water mains and related services; and

**WHEREAS**, the Water Utility has reviewed the costs associated with the installation, maintenance, and inspection of water main taps and has determined that current fees do not fully cover the expenses incurred by the City; and

**WHEREAS**, the City seeks to ensure that the fee structure reflects the actual cost of providing these services in a fair and equitable manner to avoid financial burden on the Water Utility's budget; and

**WHEREAS**, it has been recommended by the Water Utility that an increase in the water main tap permit fee is necessary to maintain and improve the City's water infrastructure, enhance operational efficiency, and meet future service demands; and

**WHEREAS**, the proposed fee increase is consistent with the Water Utility's goal of ensuring sustainable water infrastructure and continued quality of service to its residents and businesses;

**NOW THEREFORE**, be it resolved by the Council of the City Of West Allis, in the State of Wisconsin, as follows:

**SECTION 1:**        **AMENDMENT** "Public Works" of the City Of West Allis Fee Schedule is hereby *amended* as follows:

**A M E N D M E N T**

**Public Works**

1. Park Rental. The director of public works shall collect the following park permit fees as applicable.

<b>Type</b>	<b>Fee Amount</b>	<b>Authority</b>
Honey Creek Park Rental Area Klantz Park Rental Area Liberty Heights Park Rental Area Reservoir Park Rental Area Veterans Park Rental Area Burnham Pointe Park Rental Area	\$50.00 per day + \$50.00 per day for alcohol permission	

2. Drop-Off Waste Processing Fees. The director of public works shall collect the following waste processing fees for any items dropped off at the City's designated waste processing facility, as applicable.

Service	Fee Amount	Authority
Brush, household debris, demolition materials, concrete, and ground drop off	\$0.00 (<1 cu. yd - once per day) \$15.00 (over 1-3 cu. yds) \$30.00 (over 3-6 cu. yds) \$50.00 (over 6-8 cu. yds)	
Microwave	\$5.00 per unit	
Television - CRT, LED, LCD	\$25.00 per unit	
Television - Console, Plasma, Projection, Other	\$40.00 per unit	
Tires (except tractor tire)	\$5.00 each (0"-16" rim diameter) \$15.00 each (Over 16" rim diameter)	
Tires (tractor tire)	\$60.00 each	

3. Pick-Up Waste Processing Fees. The director of public works shall collect the following waste processing fees for any items picked up from private property or an area in front of private property, as applicable.

Service	Fee Amount	Authority
Heavy item charge - over 150 lbs	\$50.00 per item	
Brush, household debris, and demolition materials	\$50.00 (over 1-4 cu. yds) \$100.00 (over 4-8 cu. yds)	

4. Water Utility Fees. The director of public works shall collect the following water utility fees as applicable

Type	Fee Amount	Authority
Final bill - Statement and Reading	\$50.00 per bill	
Illegal Service Correction	\$50.00	
Missed appt charge - During	\$50.00 per missed	

normal business hours	appointment	
Service Reconnection Fee	\$50.00 (during business hours) \$75.00 (outside of business hours)	
Water Meter Broken or Missing	Actual Repair or Replacement Cost	

5. Item Sales. The director of public works shall collect the following amounts for items sold, as applicable. For any refuse or recycle cart delivered to a customer, the director of public works shall collect the actual cost paid by the City for that refuse or recycle cart. The city clerk shall update the table below to reflect the most recent price reported to the clerk's office by the director of public works.

Item	Fee Amount	Authority
Recycle Cart	\$60.00 each (96 gallon)	
Refuse Cart	\$56.00 each (96 gallon) \$52.00 each (64 gallon)	

6. Miscellaneous Services. The director of public works shall collect the following service fees as applicable.

Item	Fee Amount	Authority
Pickup service requested by households where all residents have a disability that prevents placement of garbage and recycling at curbside/alley edge	\$100.00 per year	WAMC 7.05
Shopping Cart Storage	\$15.00 per cart + 1.00 per day in storage	WAMC 6.017(6)

7. Water Main Tap Permit. The director of public works shall collect the following water main tap permit fees, as applicable.

	Main Size				
Tap Size	4 inch	6 inch	8 inch	12 inch	16 inch

<b>1 inch</b>	\$600.00	\$600.00	\$600.00	\$600.00	N/A
<b>1 1/2 inch</b>	\$800.00	\$800.00	\$800.00	\$800.00	N/A
<b>2 inch</b>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	N/A
<b>6 inch</b>	N/A	\$3,500.00	\$3,600.00	\$3,700.00	\$3,800.00
<b>8 inch</b>	N/A	N/A	\$3,700.00	\$3,800.00	\$3,900.00

8. Reserved.

**SECTION 2:**        **EFFECTIVE DATE** This Ordinance shall be in full force and effect for all water main tap applications received on and after January 1, 2025.

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest

Presiding Officer

\_\_\_\_\_  
Rebecca Grill, City Clerk, City Of West Allis

\_\_\_\_\_  
Dan Devine, Mayor, City Of West Allis

**CITY OF WEST ALLIS  
RESOLUTION R-2024-0597**

**RESOLUTION RELATIVE TO CONTINUING THE CONTRACT WITH CITIES &  
VILLAGES MUTUAL INSURANCE COMPANY (CVMIC) FOR FURNISHING  
WORKER’S COMPENSATION THIRD PARTY ADMINISTRATIVE SERVICES**

**WHEREAS**, the City of West Allis has contracted with the Cities & Villages Mutual Insurance Company (CVMIC) for furnishing Worker’s Compensation Third Party Administrative Services since 2001; and

**WHEREAS**, the City has received a request from CVMIC to continue the contract for administrative services related to worker’s compensation claims; and

**WHEREAS**, it has been determined that this contract is inappropriate for competitive selection due to the long term mutually beneficial partnership with CVMIC in providing insurance claims adjusting services; and

**WHEREAS**, the Common Council deems it to be in the best interests of the City of West Allis that the proposal of CVMIC be accepted.

**NOW THEREFORE**, BE IT RESOLVED by the Mayor and Common Council of the City of West Allis that the amendment submitted by Cities & Villages Mutual Insurance Company for furnishing third party administrative services for processing worker’s compensation medical claims for an annual minimum charge of \$18,200 be and is hereby approved.

BE IT FURTHER RESOLVED that the proper City Officials are hereby authorized and directed to sign any and all documents to execute this contract with payment from Account No. 605-5212-517.30-04.

**SECTION 1:**        **ADOPTION** “R-2024-0597” of the City Of West Allis Municipal Resolutions is hereby *added* as follows:

**ADOPTION**

R-2024-0597(*Added*)

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest

Presiding Officer

\_\_\_\_\_  
Rebecca Grill, City Clerk, City Of  
West Allis

\_\_\_\_\_  
Dan Devine, Mayor, City Of West  
Allis



9898 W. Bluemound Road  
Wauwatosa, WI 53226-4319

office: 262-784-5666 web: cvmic.com  
fax: 262-784-5599

October 8, 2024

City of West Allis  
Attn: Rebecca Grill  
7525 W Greenfield Avenue  
West Allis, WI 53214

RE: Third Party Administrative Services Agreement Amendment

Dear Rebecca:

We (CVMIC) have completed a review of the Workers' Compensation Self Insured Program and are amending item II of the agreement to document and update the minimum charges for the services provided by Cities and Villages Mutual Insurance Company (CVMIC). This letter will serve as an amendment to the Third-Party Administrative Service Agreement between CVMIC and City of West Allis effective January 1, 2006 and amends the October 25, 2023 letter stating financial changes to the original agreement.

Item II, titled "Financial Terms" shall be amended as follows:

II. FINANCIAL TERMS

CVMIC will charge as follows: \$981 per indemnity claim and \$161 per medical-only claim, regardless of the length of time it takes for the claim to be completed. This means there are no time and material charges added to the minimum rate. Incident reports will be charged at \$39 per file. This rate is effective for the 2025 calendar year. The annual minimum charge of \$18,200 will be billed in quarterly installments.

The actual claims processed per rate defined above will be reviewed annually and any services provided above the minimum will be invoiced separately upon completion of the previous years' compilation of claims which is typically after June 30<sup>th</sup>.

Signatures of both parties to the agreement shows understanding of the terms listed above and will complete the records of each party.

A handwritten signature in black ink, appearing to read "Benjamin Hoverson", written over a horizontal line.

Benjamin Hoverson, Underwriting Analyst  
Cities and Villages Mutual Insurance Company

Rebecca Grill, City Administrator  
City of West Allis



**CITY OF WEST ALLIS  
RESOLUTION R-2024-0598**

**RESOLUTION AUTHORIZING THE FIRE DEPARTMENT TO EXTEND  
EXISTING FUNDING UNDER THE BUREAU OF JUSTICE (BJA)  
COMPREHENSIVE OPIOID, STIMULANT, SUBSTANCE USE PROGRAM  
(COSSUP) GRANT**

**WHEREAS**, the Fire Department received a 3-year award of COSSUP grant funding for the period 10/1/2021 thru 9/30/2024, and

**WHEREAS**, funding of \$397,457.38 is still available under the grant award, and

**WHEREAS**, BJA has approved a 1-year no-cost extension of programming to use any unspent funds, and

**WHEREAS**, funding would allow for the allocation of a community paramedic, peer counselor, and fire administrator to execute the grant deliverables, and

**WHEREAS**, the grant will provide residents with education, harm-reduction materials, and connections to recovery programs that are evidence-based and proven to reduce opioid use.

**NOW THEREFORE**, BE IT RESOLVED by the Common Council of the City of West Allis that WAFD be granted permission to: Accept the extension of the 2022-2024 BJA COSSUP grant (extending it to 9/30/2025), execute an updated sub-grant agreement with the Medical College of Wisconsin contracting for their continued cooperation through the extended grant timeframe, execute a contract with Community Medical Services for peer counseling services as provided for in the grant extension, and amend the City budget to appropriate the necessary funding through 9/30/2025 in accordance with the grant extension.

**SECTION 1:**        **ADOPTION** “R-2024-0598” of the City Of West Allis Municipal Resolutions is hereby *added* as follows:

**ADOPTION**

R-2024-0598(*Added*)

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

\_\_\_\_\_.

	<b>AYE</b>	<b>NAY</b>	<b>ABSENT</b>	<b>ABSTAIN</b>
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest

Presiding Officer

\_\_\_\_\_  
Rebecca Grill, City Clerk, City Of  
West Allis

\_\_\_\_\_  
Dan Devine, Mayor, City Of West  
Allis



**DIVISION OF  
COMMUNITY RISK REDUCTION**

**JASON SCHAAK  
ASSISTANT CHIEF**



**CITY of WEST ALLIS  
FIRE DEPARTMENT**

October 15, 2024

Mayor Devine, Common Council Members

City of West Allis

The City of West Allis Fire Department requests permission to extend the existing Bureau of Justice Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP) Grant for one additional year. If extended, the remaining grant funds totaling \$397,457.38, will be used to allow programming to continue from October 1, 2024, through September 30, 2025

The grant will fund the staffing of a community paramedic, peer counselor, and fire administrator who will manage the grant, and provide the City with community-based outreach services for those affected by opioid use. Those served by this program will be connected with treatment centers and provided harm-reduction materials that when provided have been known to lower the rates of overdose and overdose-related deaths. The remaining funding will be used for other eligible expenses.

No cost matching or unfunded expenses are included in the grant extension.

Thank you for your consideration and please let me know if you have any questions.

Respectfully,

Jason M. Schaak  
Assistant Chief, Division of Community Risk Reduction  
City of West Allis Fire Department

## SUBAWARD AGREEMENT

This Subaward Agreement ("Agreement" is entered on the subscribed day by the **West Allis Fire Department** ("Recipient"), 7332 West National Avenue, West Allis, WI 53214, and **the Medical College of Wisconsin** ("Subrecipient"), 8701 Watertown Plank Road, Milwaukee, WI 53226.

1. PURPOSE OF AGREEMENT: On behalf of the Recipient, the Subrecipient shall carry out part of Office of Justice Program (OJP) Award Number: 15PBJA-21-GG-04560-COAP under the Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program ("OJP Award").
2. TERM OF AGREEMENT: The term of the Agreement shall be from October 1, 2024, through September 30, 2025.
3. FEDERAL AUTHORIZATION: The Subrecipient is authorized to enter into this Agreement because the Recipient included a sufficiently detailed description and justification of the proposed subaward to the Subrecipient in the application as approved by the Office of Justice Programs.
4. DUTIES OF SUBRECIPIENT: The Subrecipient shall provide the services identified in the scope of work attached and marked as Exhibit A. In addition to the services identified in Exhibit A the Subrecipient shall:
  - a. Provide appropriate progress reports and financial reports to the Recipient.
  - b. Be accountable to the Recipient for how it uses the federal funds provided under the subaward, including but not limited to compliance with the Subrecipient Monitoring Procedures attached and marked as Exhibit B.
  - c. Follow applicable federal rules regarding financial management, internal controls, cost principles, and audit requirements.
  - d. Collect and provide performance data for the Recipient to include in its reports to OJP.
5. PAYMENT FOR SERVICES: In consideration for carrying out part of the OJP Award in accordance with this Agreement, the Recipient agrees to pay the Subrecipient no more than \$49,320.00 in accordance with the payment schedule in Exhibit A.  
Payment will be made on a reimbursement basis, upon approval of quarterly Sub-recipient Reimbursement Forms (Exhibit C) submitted to the Recipient
6. SUBRECIPIENT MAY NOT PROFIT: The Subrecipient may not earn a profit in carrying out its part of the OJP Award described in this Agreement.
7. FEDERAL REGISTRATION: The Subrecipient shall acquire and provide to the Recipient the unique entity identifier required for registration in the federal System for Award Management. The Recipient shall report this subaward to the FFATA Subaward Reporting System, and otherwise comply with the other Award Conditions.
8. COMPLIANCE WITH OJP AWARD CONDITIONS: The Subrecipient shall comply with all the conditions and restrictions that apply to the OJP Award to the Recipient. The Subrecipient must comply with the requirements that apply to all recipients under the Part 200 Uniform Requirements. The Recipient shall monitor the Subrecipient for compliance with this paragraph. The Subrecipient's requirement to comply with all applicable conditions and restrictions included in the OJP award includes:

- a. General appropriations-law restrictions on use of federal funds.
  - b. Requirements (including requirements to report allegations) pertaining to prohibited conduct related to the trafficking of persons.
  - c. Restrictions on "lobbying".
  - d. Restrictions on nondisclosure agreements.
  - e. Compliance with 28 C.F.R. Part 38 (pertaining to civil rights and nondiscrimination).
  - f. Compliance with 28 C.F.R. Part 42 (pertaining to civil rights and nondiscrimination).
  - g. Compliance with applicable laws and official Department of Justice guidance governing the use of federal funds for expenses related to conferences (as that term is defined by the DOJ).
  - h. Reporting of potential fraud, waste, and abuse, and similar misconduct to the DOJ Office of the Inspector General.
9. ASSIGNMENT: Subrecipient may not assign this Agreement nor delegate any duties herein.
10. RESOLUTION OF DISPUTES: Should disputes arise between the parties during the course of this Agreement, the parties shall make a good faith attempt to resolve disputes through dialogue and negotiation. If such efforts fail to resolve the differences, prior to the commencement of legal action, the parties will attempt to resolve the issues through mediation conducted in Milwaukee County, State of Wisconsin, by a Wisconsin mediator chosen by agreement of the parties. The parties shall share equally in all costs associated with mediation.
11. GOVERNING LAW: This Agreement shall be governed by and construed in accordance with the laws of the State of Wisconsin.

For the mutual consideration described in the provisions of this Agreement, the parties hereto agree to those provisions through the signatures, below, of the parties and/or persons who have the authority to bind the parties to this Agreement:

**WEST ALLIS FIRE DEPARTMENT:**

**MEDICAL COLLEGE OF WISCONSIN:**

\_\_\_\_\_  
**Jason Schaak, Assistant Chief**

\_\_\_\_\_  
**Name:** \_\_\_\_\_

**Title:** \_\_\_\_\_

## EXHIBIT A

### **Scope of Work – Medical College of Wisconsin**

We are requesting \$49,320 for a sub-award to the Medical College of Wisconsin (MCW). MCW's Department of Emergency Medicine (EM) will serve as the site for primary evaluation and data analysis, and secondary site for the management of community-based activities and service delivery. Dr. Hernandez-Meier will serve as Co-Investigator on the overall project and Site PIs for this sub-award. Dr. Hernandez-Meier will oversee study staff and direct operations at the MCW site: Drs. Weston, Ms. Kovacevic. Dr. Hernandez-Meier has participated extensively in the conceptualization of the project, methods and application for funds and has been lead applicant on two prior DOJ awards (NIJ & BJA) and two SAMHSA awards that will partner closely with the work being proposed. The MCW will maintain constant communication with Assistant Chief Jason Schaak, the project team, and the West Allis Fire Department (WAFD) and will participate in regular in-person meetings.

MCW will take the lead on communication with and oversight of Froedtert hospital activities, including development of referral workflows or abstraction of relevant evaluation data. MCW will take the lead on carrying out the project goal related to policy analysis to determine barriers and facilitators to first responders initiating buprenorphine at point of patient engagement. MCW will review policy, literature, and first responder scope of practice. MCW will lead surveying of local first responders to identify barriers and facilitators to first responder provision of substance use disorder treatment. MCW will lead the development and dissemination of any resulting policy briefs, recommendations for best practices standing operating protocols.

MCW will take the lead MCW will also take the lead on the investigation and primary analysis of data related to the evaluation of project efforts. This includes developing survey and other data collection instruments related to project outcomes. MCW will also take the lead on securing, purchasing, and maintaining any necessary secondary data sets related to health outcomes, including negotiating and drafting of data use agreements and processing administrative documentation for purchases. MCW staff will engage in data interpretation conversations with the WAFD and will take the lead on drafting and disseminating study results via national conferences, peer-reviewed journal articles, and other dissemination outlets. MCW staff will also engage in outreach with local- and state-level first responder stakeholders to understand broader implications of study results and recommendations. Dr. Hernandez-Meier will lead efforts to manage the budget, comply with institutional policies, draft contracting agreements, process internal documents and assist with other administrative duties related to the project.

#### **The Medical College of Wisconsin (MCW)**

**Total MCW Project Period: 10/1/2024 through 9/30/2025**

#### **A. MCW Personnel: Total Request: \$31,618**

**MCW Year 4: Overall Salaries and Wages**

#### **Senior/Key Personnel**

<b>Position Title</b>	<b>Personnel</b>	<b>Effort</b>	<b>Months</b>	<b>Salary Requested*</b>	<b>Fringe Requested**</b>	<b>Amount Requested</b>
<b><i>Site PI/Co-Investigator/Evaluator</i></b>	Jennifer Hernandez-Meier, PhD, MSW	<b>8%</b>	<b>12</b>	\$9,345	\$1,392	\$10,737
<b><i>Co-Investigator</i></b>	Benjamin Weston, MD	<b>4%</b>	<b>12</b>	\$8,963	\$1,335	\$10,298
<b><i>Research Coordinator</i></b>	Hannah Kovacevich	<b>14%</b>	<b>12</b>	\$8,446	\$2,137	\$10,583

\*DOJ's salary cap of \$219,230 (110% of 2021 Federal salary cap of \$199,300) was applied to Drs. Weston

\*\* MCW Fringe rate: 14.9% for faculty and 25.3% for staff. See Section B below.

The program team is comprised of experts in the science of pain management, substance use disorders, paramedic and ED service delivery, mental and behavioral health, and preventative hospital- and community-based programming, within harm-reduction paradigms. All Co-investigators will play an active role in the design and implementation of the program, in-process evaluation and course correction, analysis and interpretation of outcomes, and dissemination of the program's main findings.

**Jennifer Hernandez-Meier, PhD, MSW, Site Principal Investigator, Co-Investigator, and Evaluator (8% FTE, Year 4)** is an Assistant Professor of Emergency Medicine in the School of Medicine at MCW. Dr. Hernandez-Meier received her BS in Psychology and a Certificate in Criminal Justice from the University of Wisconsin-Madison. She received her Master's in Social Work from the University of Wisconsin-Milwaukee, with specializations in double methods (macro and clinical) and behavioral/physical health. She received her PhD in Social Work from the University of Wisconsin-Milwaukee. As a Research Scientist and Assistant Professor at MCW for 8 years, she is experienced in managing and leading projects in the PI/Program Director role. She has served as PI for two DOJ grants (2014-IJ-CX-0110, 2016-AJ-BX-K042), and is Site PI and Evaluator on a current COSSAP grant with the West Allis Health Department (2018-AR-BX-K106) that aims to investigate the feasibility of translating the Cardiff Model for Violence Prevention to the United States, as well as its utility for addressing the intersection of violence and opioid and substance misuse.

She has received funding for two SAMHSA State Opioid Response (SOR) projects in partnership with the Wisconsin Department of Health, which developed and is now implementing a novel ED-based buprenorphine induction program at the Froedtert Health system that will collaborate with the MAAP team for the proposed project. In addition, Dr. Hernandez-Meier is currently Contact PI on an NIH NINDS HEAL Initiative Early Phase Pain Investigation Clinical Network (EPPIC-Net) grant (1U24NS115679-01; \$889,613). EPPIC-Net will provide a robust and readily accessible infrastructure for carrying out in-depth phenotyping and biomarker studies in patients with specific pain conditions, and the rapid design and performance of high-quality Phase 2 clinical trials to test promising novel therapeutics for pain. MCW serves as the Hub for five spoke clinical trial sites across the country, including Chicago, Texas, and Indiana.

Dr. Hernandez-Meier has also overseen and managed all aspects of many research projects, including pre-award activities, IRB, the budget, progress reporting, subcontracting, internal requirements, and dissemination activities, including DOJ/BJA grants.

**Duties and Responsibilities:** Dr. Hernandez-Meier will serve as Co-Investigator, Site Principal Investigator, and Evaluator of the project. She will focus on overall grant management and administration on the MCW side, including contracting between MCW and WAFD, overseeing the budget, and advising on progress and final reporting to BJA. She will ensure coordination between her current BJA COSSAP grant, and SAMHSA SOR funding for an ED-based buprenorphine program, as well as other local BJA- and federally-funded projects, and the proposed project to maximize access to MAT in Milwaukee County while ensuring that services are not duplicated across projects and programs.

Dr. Hernandez-Meier will take the lead on carrying out Goal #4: Complete a policy analysis to determine barriers and facilitators to first responders initiating buprenorphine at the point of patient engagement. She will work with WAFD and Dr. Weston, to review the literature regarding first responder provision of substance use disorder treatment, specifically MAT. She will also review policies and legislation related to the current practice and scope of Wisconsin and Milwaukee County for first responders. She will take the lead on identifying barriers and facilitators to first responder provision of substance use disorder treatment, including surveying local first responders to assess demand for first responder ability to provide MAT and perceived barriers and facilitators for first responders engaging with MAT and substance use disorder treatment and outreach more broadly. She will develop and disseminate policy briefs targeted at relevant audiences work with the team to develop recommendations



for best practice, and standing operating protocols, and engage in discussions related to changes in the scope of practice if supported by local first responders, and the literature and policy analysis.

Dr. Hernandez-Meier will also serve as the program's Evaluator. She will lead the development and execution of a rigorous evaluation plan that aligns with the goals and objectives of the project, will ensure the fidelity of methods, and will lead activities related to the analysis, interpretation, and dissemination of evaluation findings. She will secure any required institutional and human subjects' approval to carry out the proposed program activities. She will work with Assistant Chief Schaak and the MAAP team to develop an effective plan to receive patient consent and collect relevant evaluation outcomes, including building data collection variables into the customizable software that WAFD already uses for service delivery and abstraction of relevant health outcomes from WAFD software and medical records (e.g., overdose, health care utilization). She will engage in regular meetings with the MAAP team to review and monitor data collection and outcomes and will engage with strategy development to ensure that the project meets or exceeds proposed data collection metrics. She will work with MAAP to disseminate findings at relevant first-responder venues, including conferences, journal articles, educational materials, and policy briefs.

**Benjamin Weston, MD, Co-Investigator & County EMS Medical Director (4% FTE, Year 4)**

Dr. Weston is an Associate Professor in the Department of Emergency Medicine MCW. He serves as Director of Medical Services for the Milwaukee County Office of Emergency Management (OEM), overseeing medical services for the 15 fire departments throughout the county, including West Allis Fire Department and other suburban departments that MAAP will partner with for distribution of first responder education on engaging with substance use disorders. He is the Associate Program Director for the ACGME Emergency Medical Services Fellowship Program. He practices clinically in the emergency department at Froedtert Hospital.

Dr. Weston received his baccalaureate degree at Lawrence University, his medical degree and his master of public health from the University of Wisconsin School of Medicine and Public Health, and completed his emergency medicine residency at Hennepin County Medical Center. Dr. Weston is dual board-certified in Emergency Medicine as well as Emergency Medical Services by the American Board of Emergency Medicine after completing his Emergency Medical Services Fellowship at the Medical College of Wisconsin. He previously served as Medical Director for the Kenosha Fire Department.

**Duties and Responsibilities:** As Director of Medical Services for the Milwaukee County OEM, and overseeing the WAFD and all county Departments, Dr. Weston will work with the MAAP to ensure that service delivery is within best clinical practice guidelines and is adequately delivered to clients.

Dr. Weston will co-author the first responder educational package, legal documents, operating guidelines, and other necessary materials required for integrating the first responder training into OEM. He will serve as a champion of the program at the Milwaukee County level and will ensure that the MAAP team adequately collaborates with any other first responder teams in Milwaukee County—including potentially other COSSAP-funded programs—to deliver comprehensive, unduplicated services. For the buprenorphine induction feasibility goal, Dr. Weston will assist Dr. Hernandez-Meier and WAFD with reviewing the literature within the current practice and scope of Wisconsin and Milwaukee County. He will review identified policies, barriers, and facilitators with the team develop recommendations for best practices, and engage in discussions related to changes in the scope of practice if supported by the literature and policy analysis.

**Hannah Kovacevich, Clinical Research Coordinator (14% Effort, Year 4).** Hannah Kovacevich is a Research Project Coordinator in the MCW EM Department. She has worked with Dr. Hernandez-Meier for over 3 years to develop, implement, and evaluate ED-, EMS- and community-based opioid prevention interventions. She currently collaborates with all members of the team on various substance and EMS projects, including a clinical trial to optimize intubation in EMS care. Hannah has a Master's Degree in Global Public Health from MCW (2023), and a Bachelor of Science in Public Health from the University of Wisconsin - La Crosse (2020) where post-graduation she completed a preceptorship with a substance misuse

coalition in La Crosse, WI which gave her experience and knowledge on how Opioid Use Disorder affects the population and the community's role in and enhancing prescription drug safety measures through harm reduction. Other experience includes grant writing assistance at the La Crosse County Health Department, training in motivational interviewing, and one-year work experience at a non-profit health clinic as a Population Health Specialist in Milwaukee where she was able to interact with some of Milwaukee's most vulnerable populations to identify health care barriers in efforts to improve primary health needs. Additionally, she complied with federal, state, and local HIPAA regulations.

Duties and Responsibilities: The Clinical Research Coordinator will be directly overseen by Dr. Hernandez-Meier and will assist with data collection and evaluation activities. She will be responsible for the maintenance and protection of research files. She will also work with Dr. Hernandez-Meier and other team members to ensure compliance with institutional, state, and federal human subjects protections. She will assist Dr. Hernandez-Meier with the execution of the evaluation plan, including data cleaning, analysis, and dissemination.

**B. MCW Fringe Benefits: \$4,864**

The current fringe benefit rate for faculty of the Medical College of Wisconsin is 14.9% and 25.3% for staff.

We are requesting the following amounts per year:

Year 4: \$4,864

**C. MCW Travel: None**

**D. MCW Equipment: None**

**E. MCW Supplies: None**

**F. MCW Construction: None**

**G. MCW SubAwards: None**

**H. MCW Procurement Contracts: None**

**I. Other MCW Costs: None**

**J. Total MCW Direct Costs: \$**

Year 4: \$31,618

**Total MCW MTDC: \$**

Year 4: \$31,618

**K. Total MCW Indirect Costs (on MTDC): \$**

Year 4: \$17,706

The rate of 56% for facilities and administrative (F&A) costs and general overhead costs is applied based on the federally negotiated rate for the Medical College of Wisconsin.

**L. Total MCW Year 4 Project Costs: \$49,320**

## **EXHIBIT B**

### **SUBRECIPIENT MONITORING**

As a condition of award acceptance, the Recipient must monitor the activities of the Subrecipient as necessary to ensure that the subaward is used for authorized purposes in compliance with Federal laws, regulations, and the terms and conditions of the subaward and that the subaward performance goals are achieved (See 2 C.F.R. 200.331(d)).

The Subrecipient understands and agrees to Recipient's ongoing verification and/or imposition of the following:

1. That the Subrecipient's Scope of Work is completed in a timely and satisfactory manner.
2. That timely Subrecipient Reimbursement Forms (Exhibit C) will be submitted for review and approval
3. That sufficient progress is accomplished in the Subrecipient's Scope of Work in relation to the invoices/Reimbursement Forms submitted.
4. That costs included in the Subrecipient's invoices/Reimbursement Forms are reasonable, allowable, allocable, and properly documented.
5. That Subrecipient invoices/Reimbursement Forms are submitted in a timely manner and that invoices are accurate.
6. That costs on a cost-reimbursable project have been charged based upon actual expenses, rather than an allocation of the budget. (For example, billing exactly 1/12 of the budget per month is usually not allowable.)
7. F&A costs have been calculated correctly.
8. Cost-sharing requirements are being met and reported regularly throughout the life of the Subaward.
9. Cost-reimbursable invoices identify current period and cumulative expenses.
10. Fixed price invoices identify deliverables/tasks which are being billed, award amount for each deliverable/task, and timeline/due dates (if any) for the deliverables/tasks.
11. Upon request by the Recipient, the Subrecipient shall provide clarification of charges that appear unreasonable, unallocable, unallowable, or unclear.
12. The Subrecipient shall, at the Recipient's request, provide detailed support for selected invoiced charges. Examples of detailed justifications or documentation that may be requested are: payroll records, copies of paid invoices, and details of incurred travel charges.
13. For any costs determined to be unallowable, the Recipient shall notify the Subrecipient of the disallowance and request a revised invoice with the disallowed expenses removed.
14. If any material issues are discovered in the activities described above, Recipient will review to determine if further monitoring techniques or corrective action plans will be needed.
15. If an audit concludes the Subrecipient has been reimbursed for any cost that is unallowable, unallocable, or unreasonable, and the Recipient is required to repay the DOJ for such cost, the Subrecipient shall, in turn, repay those funds to the Recipient within thirty (30) business days of receiving written notice from the Recipient. The Recipient may additionally withhold any payment under the subaward if the Subrecipient fails to repay those funds by the established deadline. The Subrecipient's obligation to repay funds survives the termination of the Subaward Agreement.

## **EXHIBIT C**

### **SUBRECIPIENT REIMBURSEMENT FORM (refer to attached Excel Template)**

### MAAP Proposed Project Timeline and Task Plan – 12 Month Extension

\* WAFD – West Allis Fire Department; MCW – Medical College of Wisconsin

Goal	Objective	Activities	Responsible Organization*	Due Date
<b>Goal 1. Increase the number of individuals with OUD receiving MAT</b>	<b>1a.</b> MAAP providers will establish contact with 40% of the Patients with OUD referred to the program each month.	-Continue meeting with participating agencies	WAFD	10/1/2024
		-Continue establishing data sharing agreements for new partners	WAFD	10/1/2024
		-Except referrals from each agency	WAFD	10/1/2024
		-Meet with referred patients and provide connection to recovery using established evidence-based practices and network of resources	WAFD	10/1/2024
		-Report back to native municipality and County data analytics program ODPHAST	WAFD	10/1/2024
	<b>1b.</b> MAAP providers will enroll 25% of the contacted Patients with OUD into MAT services each month.	-Continue meeting with participating agencies	WAFD	10/1/2024
		-Continue establishing data sharing agreements	WAFD	10/1/2024
		-Except referrals from each agency	WAFD	10/1/2024
		-Meet with referred patients and provide connection to recovery using established evidence-based practices and network of resources	WAFD	10/1/2024
		-Report back to native municipality and County data analytics program ODPHAST	WAFD	10/1/2024
	<b>1c.</b> MAAP providers will distribute Narcan and clean use kits to 90% of contacted Patients with OUD who refuse MAT services each month.	-Reinforce communication with the DHS direct Narcan program to ensure they understand the increased need for Narcan.	WAFD	10/1/2024
		-Educate first responders on the importance of Narcan distribution	WAFD	10/1/2024
		-Ensure distribution data collection practices are established	WAFD	10/1/2024
		-Distribute Narcan to each OUD patient contacted by EMS, Police, or Health responders	WAFD	10/1/2024
<b>Goal 2. Decrease illicit opioid drug use and prescription opioid misuse and 6-month follow-up</b>	<b>2a.</b> MAAP will establish contact with 50% of program enrollees who are non-compliant with their treatment plan each month	-Establish patient healthcare monitoring system with the use of software called Bamboo Health	WAFD	10/1/2024
		-Enroll all known OUD patients into the healthcare monitoring software	WAFD	10/1/2024
		-Identify who is not compliant with their care plan with the use of Bamboo Health	WAFD	10/1/2024
		-Identify who is not compliant with their care plan through partnered agency referral	WAFD	10/1/2024
		-Engage with OUD patients who are not compliant and re-connect them with recovery services	WAFD	10/1/2024
	<b>2b.</b> MAAP providers will re-establish MAT services for 25% of program enrollees who have not been compliant with their treatment plan each month.	-Provide immediate connection between OUD patient and MAT clinic through an in-person meeting or telehealth connection	WAFD	10/1/2024
		-Attempt to reduce barriers to recovery and improve access to healthcare	WAFD	10/1/2024

	<b>2c.</b> Illicit opioid drug use and prescription opioid misuse decrease in 50% of program enrollees at the 6-month follow-up.	Ensure all OUD patients referred to MAAP are registered in the West Allis Fire Department Electronic Patient Record (EPCR) Database under the MAAP program name	WAFD	10/1/2024
		Ensure all OUD patients referred to MAAP are registered in the healthcare monitoring software Bamboo Health	WAFD	10/1/2024
		-Identify who is not compliant with their care plan with the use of Bamboo Health	WAFD	10/1/2024
		Contact each enrolled OUD patient at 6-month anniversary to survey them about their recovery compliance	WAFD	10/1/2024

<b>Goal 3. Increase the number of first responder agencies engaged in connecting those experiencing OUD to MAT and recovery services.</b>	<b>3a.</b> MAAP will provide training and resources to 33% of all Milwaukee County Fire, Police, and Health Departments annually.	-Schedule a series of dates with each participating agency to ensure all stakeholders have an opportunity to receive the education	WAFD	10/1/2024
		-A MAAP Community Paramedic and Peer Recovery Specialist to hold trainings in each municipality	WAFD	9/30/2025
	<b>3b.</b> MAAP will gain participation of 5 new municipal departments who will connect OUD patients to MAT and recovery services as part of their standard operations annually.	-Establish meetings with EMS Medical Directors, and community stakeholder who are directly responsible for the operations of the Fire Department, Police Department, and Health Departments	WAFD	9/30/2025

<b>Goal 4. Reinforce buprenorphine induction efforts in the service area and determine barriers and facilitators to first responders initiating buprenorphine at point of patient engagement.</b>	<b>4a.</b> MAAP and MCW will deliver a comprehensive policy and scope of practice for Wisconsin informed by other states that currently allow first responders to induce buprenorphine (e.g., New Jersey).	-Continue meeting with local stakeholders providing Buprenorphine induction to gain insight and example policy	MCW & WAFD	12/1/2024
		-Report to stakeholders updates on the Buprenorphine induction program with the West Allis Fire Department MIH team to promote the expansion of induction programs	MCW & WAFD	1/1/2025
	<b>4b.</b> MCW will survey leadership at least 50% of Milwaukee County Fire,	-Develop a comprehensive survey that can be distributed digitally to municipal stakeholders	MCW & WAFD	1/1/2025
		-Distribute the digital survey to stakeholder leadership	MCW & WAFD	1/1/2025

	Police, and Health Departments to assess perceived demand for first responders to have the ability to provide MAT, as well as perceived barriers and facilitators.	-Compile and analyze the results from returned surveys	MCW & WAFD	9/30/2025
	<b>4c.</b> If 4b. demonstrates demand, MAAP and MCW will deliver a first responder OUD education module to increase patient treatment engagement with MAT, as well as a standard operating protocol for administering buprenorphine for OUD and opioid withdrawal and linkage to long-term prescribers.	-update training that includes the survey results, proposed Buprenorphine induction policy, considerations for first responder provisions	MCW & WAFD	1/1/2025
		-Establish a series of training to be held in each Milwaukee County Municipalities	MCW & WAFD	1/1/2025
		-Working with the Office of Emergency Management distribute the education to all EMS agencies using their online training platform	MCW & WAFD	4/1/2025



DIVISION OF  
COMMUNITY RISK REDUCTION

JASON SCHAAK  
ASSISTANT CHIEF

CITY of WEST ALLIS  
FIRE DEPARTMENT

October 15, 2024

Mayor Devine, Common Council Members

City of West Allis

**Subject:** Sole Source Justification for Contracting Community Medical Services of West Allis for Peer Support Services

I am writing to formally request approval for a sole source contract for the provision of peer support services. After thorough consideration and analysis of our options, it has become clear that contracting with Community Medical Services (CMS) is in the best interest of our program.

**Justification for Sole Source Contracting:**

1. **Specialized Expertise:** CMS possesses unique qualifications and experience in substance use recovery support that is not readily available in the market. They are the only organization in the area that allows their lived experience peer counselor employees to work in the field alongside community paramedics. Their background in lived experience peer counseling sets them apart as a leading provider in this field.
2. **Established Relationships:** CMS has been providing peer support services to the Fire Department since 2020 and has been a valued member of our community paramedic team. The specialist has already established rapport and trust with our client base, which is crucial for effective peer support. This continuity of care can significantly enhance the outcomes of our program.
3. **Time Sensitivity:** Given the urgent need for these services, and the short service window of the grant under which they will be funded, a competitive procurement process would delay the commencement of support, potentially jeopardizing the progress of our clients.
4. **Budget Considerations:** The proposed contract aligns with our grant budget constraints, offering a cost-effective solution without compromising quality.

In light of these points, I strongly believe that contracting with CMS is the most prudent course of action. I respectfully request your approval to move forward with this sole-source contract.

Thank you for considering this request. I am available to discuss this matter further if needed.



Respectfully,

A handwritten signature in black ink, appearing to read 'Jason M. Schaak', written in a cursive style.

Jason M. Schaak  
Assistant Chief, Division of Community Risk Reduction  
City of West Allis Fire Department

This Memorandum of Understanding ("SERVICES AGREEMENT") is entered into between West Allis Fire Department (WAFD) and Premier Care of Wisconsin, LLC dba Community Medical Services

WHEREAS, persons suffering from addictive disorders may need more than medical treatment and may struggle to connect with resources that promote stabilization and recovery after seen by first responders; and

WHEREAS, frequent first responder calls by persons experiencing addiction related issues provides multiple opportunities to improve outcomes for persons with addiction; and

WHEREAS, CMS and WAFD desire to better address the epidemic of addiction by offering support to persons with addictive disorders, and their families, with a peer approach starting with the first responder team and continuing into the greater community; and

WHEREAS, CMS would like to enter into an agreement with WAFD to enhance existing medical services with peer support by dispatching a trained peer support specialist to the first responder calls to assist patients and families struggling with addictions; and

WHEREAS, a trained peer support specialist is experienced in dealing with addiction-related issues and can serve as an advocate for patients and their families in such situations by sharing their lived experience, assisting with removing barriers to recovery, and acting as a guide and mentor to patients and their families;

WHEREAS, CMS and WAFD would like to set forth its agreement in writing.

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein, CMS and WAFD agree as follows:

## 1. Scope of Service.

- a. At the request of the WAFD, contractor will dispatch a peer support specialist to meet with a patient and/or family to access recovery needs and assist with connecting them with available services/resources. The peer support specialist will be trained and employed as stated above by the contractor. peer support specialist will be available daily Monday – Friday, between the hours 8:00am and 5:00pm, unless other arrangements are agreed upon in advance.
- b. CMS will be responsible for training, employing, supervising, and dispatching peer support specialist. Upon dispatch, the peer support specialist will check in with WAFD to collect information prior to meeting with the patient and/or family.
- c. CMS peer support specialists will debrief with WAFD staff and convey options they have discussed and resources they have offered. Patients may opt in for enhancing telephone support post meeting, and contractor will conduct telephonic support if the patient opts in and freely gives peer support specialist their contact information.
- d. CMS shall adhere to deliverable timelines, both internally and externally.
- e. CMS peer support specialists shall work in a variety of settings (jails, drug courts, residential facilities, medical offices, etc.) providing support, guidance, and education for individuals seeking or in active recovery.
- f. CMS peer support specialists shall maintain constant professional standards by observing guidelines established within the CMS Code of Ethics.
- g. If individual is a CMS current client, or becomes a CMS client at any time, a release of information (ROI) must be signed by client in order for Peer or any CMS team member to coordinate care.

## 2. Compensation.

CMS will invoice for peer support services set forth in this agreement based on the following:

- i. **Hourly Billed Rate for Peer Support:** 53.75 per hour  
*Explanation of rate: \$43.00 per hour + 25% Fringe (\$10.75 per hour)*

- ii. **Total hours per week:** 16 hours are expected but may increase or decrease by the request of WAFD
- iii. **Total Services Agreement not to exceed:** \$44,720.00 annually (fiscal year start is October 1)
- iv. **CMS will submit monthly invoices to:**  
(Please check one)  
(Preferred) West Allis Fire Dept (Email):  
(Secondary) West Allis Fire Department, 7332 W National Ave, West Allis, WI 53214.
- v. **WFD will remit payment no less than 30 days from invoice receipt to:**  
(Please check one)  
(Preferred)  
Payment: Bank ACH: (See EFT Form for Details)  
Remittance Advice: [CMSAccountsReceivable@CMSgiveshope.com](mailto:CMSAccountsReceivable@CMSgiveshope.com)  
(Secondary): Community Medical Services  
c/o Premier Care Wisconsin  
8444 N. 90<sup>th</sup> Street Suite 100  
Scottsdale, AZ 85258

### 3. Term.

- a. This SERVICES AGREEMENT is effective as of the date of execution by both parties (the “Effective Date”) and shall continue until 9/31/2024 – with renewal available from 10/1/2024 to 9/31/2025
- b. Either party may terminate this SERVICES AGREEMENT by providing written notice of termination at least 60 days’ prior to the effective date of termination.

### 4. Relationship of Parties.

- a. This SERVICES AGREEMENT shall not be construed to create any agency, partnership, joint venture, or employment relationship between West Allis Fire Department and CMS.
- b. Each of the party’s obligations under this SERVICES AGREEMENT are nonexclusive and shall not be construed as limiting either party’s ability to arrange for similar or identical peer support services from other providers.

### 5. Indemnification.

Each party agrees to assume its own liability for any and all claims of any nature including all costs, expenses and attorney’s fees which may in any manner result from or arise out of this SERVICES AGREEMENT.

### 6. Confidentiality.

The parties acknowledge that West Allis Fire Department and CMS are fully bound by the provisions of State and Federal regulations governing confidentiality of patient health information; specifically the federal Confidentiality Law for Substance Use Disorder Patient Records, 42 U.S.C. 290dd-2, 42 C.F.R. Part 2; and the Health Insurance Portability and Accountability Act of 1996, as amended, 45 C.F.R. Parts 160 & 164, applicable provisions of the Health Information Technology for Economic and Clinical Health Act, as incorporated in the American Recovery and Reinvestment Act of 2009 (“HITECH”). These confidentiality obligations shall continue upon termination of this SERVICES AGREEMENT.

### 7. Governing Law.

This Services Agreement shall be construed in accordance with and governed by the laws of the State of Wisconsin and shall further be subject to all applicable federal laws, rules and regulations.

**“CMS”**

Community Medical Services

By: \_\_\_\_\_

Sign: \_\_\_\_\_

Date: \_\_\_\_\_

**“WAFD”**

West Allis Fire Department

By: \_\_\_\_\_

Sign: \_\_\_\_\_

Date: \_\_\_\_\_

**Key Contacts****CMS****WAFD**

Operations – Day to Day

\_\_\_\_\_  
(Name – Print)\_\_\_\_\_  
(Email/ Phone)\_\_\_\_\_  
(Name – Print)\_\_\_\_\_  
(Email/ Phone)

Billing – Accounts Receivable/ Accounts Payable

\_\_\_\_\_  
(Name – Print)\_\_\_\_\_  
(Email/ Phone)\_\_\_\_\_  
(Name – Print)\_\_\_\_\_  
(Email/ Phone)

General Agreement Questions

\_\_\_\_\_  
(Name – Print)\_\_\_\_\_  
(Email/ Phone)\_\_\_\_\_  
(Name – Print)\_\_\_\_\_  
(Email/ Phone)

**NOTICE OF CIRCUMSTANCES**

§ 893.80

To: City of West Allis  
Attn: City Clerk's Office  
7525 W. Greenfield Avenue  
West Allis, WI 53214

Claimant: Maria Medina  
7269 W. Lakefield Dr. #4  
Milwaukee, WI 53219

West Allis Police Department  
Officer M. Sheremeta  
11301 W. Lincoln Avenue  
West Allis, WI 53227

TO EACH OF THE ABOVE NAMED PARTIES:

**PLEASE TAKE NOTICE** that Maria Medina, by her attorneys, Sperling Law Offices LLC, state that the following circumstances gave rise to her injuries:

1. That Maria Medina resides at 7269 West Lakefield Drive, #4 in the City and County of Milwaukee, Wisconsin 53219.
2. That on or about August 14, 2024, Ms. Medina was traveling northbound on South 76<sup>th</sup> Street with a solid green light through the intersection with West Howard Avenue.
3. That on that date, a West Allis police car, driven by an unknown officer or by Officer Sheremeta while on duty and working as a West Allis Police Officer, was traveling westbound on West Howard Avenue approaching the intersection with South 76<sup>th</sup> Street unreasonably in pursuit of another motorist, Julio Moreno, who disregarded a solid red traffic signal and struck Ms. Medina in the middle of the intersection of West Howard Avenue and South 76<sup>th</sup> Street.
4. As a result of these circumstances, Ms. Medina suffered injuries to her head, neck, back, right hip, and chest, amongst other injuries, and she has incurred medical costs, lost wages, and pain and suffering.

Dated in Milwaukee this 16<sup>th</sup> day of September, 2024.

SPERLING LAW OFFICES LLC  
Attorneys for Maria Medina

  
By: Michael S. Sperling  
SBN: 1005133  
100 E. Wisconsin Ave., Suite 1020  
Milwaukee, WI 53202  
(414) 273-7100

*rec'd 9/27/24  
clerk's office  
76*

# Monthly Listing of Claims Paid

## September 2024

Payment Date: 09/03/2024

Check#	Vendor	GL Account	Proj No	Description	Amount
37216	A. GALENA, LLC	223-7602-563.43-03		HAPRENT-9-24	1,290.00
37216 - Summary					1,290.00
37217	ADSIT, CHRIS	223-7602-563.43-03		HAPRENT-9-24	1,818.00
37217 - Summary					1,818.00
37218	AMBROSELLI, DOMINIC	223-7602-563.43-03		HAPRENT-9-24	1,529.00
37218 - Summary					1,529.00
37219	AMU-PLUS, LLC	223-7602-563.43-03		HAPRENT-9-24	440.00
37219 - Summary					440.00
37220	ANDERSON, JEFFREY	223-7602-563.43-03		HAPRENT-9-24	856.00
37220 - Summary					856.00
37221	ANDERSON, JEFFREY	223-7602-563.43-03		HAPRENT-9-24	1,993.00
37221 - Summary					1,993.00
37222	AUTUMN GLEN LLC	223-7602-563.43-03		HAPRENT-9-24	1,050.00
37222 - Summary					1,050.00
37223	AVILA, JORGE	223-7602-563.43-03		HAPRENT-9-24	734.00
37223 - Summary					734.00
37224	BAJIC, LUISEC/O BIECK MANAGEMENT	226-7605-563.43-08		HAPRENT-9-24	449.00
37224 - Summary					449.00
37225	BAKER, BRADLEY	223-7602-563.43-03		HAPRENT-9-24	1,211.00
37225 - Summary					1,211.00
37226	BAM RENTALS, LLC	223-7602-563.43-03		HAPRENT-9-24	689.00
37226 - Summary					689.00
37227	BARTSCH MANAGEMENT, LLC	223-7602-563.43-03		HAPRENT-9-24	1,644.00
	BARTSCH MANAGEMENT, LLC	226-7605-563.43-08		HAPRENT-9-24	1,750.00
37227 - Summary					3,394.00
37228	BAYER, WERNER	223-7602-563.43-03		HAPRENT-9-24	1,075.00
37228 - Summary					1,075.00
37229	BEACH BUDDIES VACATION, LLC	223-7602-563.43-03		HAPRENT-9-24	1,079.00
37229 - Summary					1,079.00
37230	BEANS BEANS LLC	226-7605-563.43-08		HAPRENT-9-24	679.00
37230 - Summary					679.00
37231	BECHER PROPERTY LLC	223-7602-563.43-03		HAPRENT-9-24	711.00
37231 - Summary					711.00
37232	BELOIT ROAD SENIOR APARTMENTS LLC	223-7602-563.43-07		HAPRENT-9-24	50,579.00
37232 - Summary					50,579.00
37233	BERRADA PROPERTIES MGT INC	226-7605-563.43-08		HAPRENT-9-24	675.00
37233 - Summary					675.00
37234	BIECK MANAGEMENT, INC.	223-7602-563.43-03		HAPRENT-9-24	580.00
37234 - Summary					580.00
37235	BILL HOAG PROPERTIES, LLC	223-7602-563.43-03		HAPRENT-9-24	522.00
37235 - Summary					522.00
37236	BLAKE-WEISE MGT DBA FRENCH QUARTER	223-7602-563.43-03		HAPRENT-9-24	1,446.00
	BLAKE-WEISE MGT DBA FRENCH QUARTER	226-7605-563.43-08		HAPRENT-9-24	633.00
37236 - Summary					2,079.00
37237	BRAMBILA, EXSIQUIA RUBIO	226-7605-563.43-08		HAPRENT-9-24	950.00
37237 - Summary					950.00
37238	BRUCKNER, DAN	223-7602-563.43-03		HAPRENT-9-24	652.00
37238 - Summary					652.00
37239	BUCKHORN STATION ESSENTIAL HOUSING	226-7605-563.43-08		HAPRENT-9-24	292.00
37239 - Summary					292.00
37240	BURNHAM HILL APTS	226-7605-563.43-08		HAPRENT-9-24	2,297.00
37240 - Summary					2,297.00
37241	BURNHAM 2 LLC	226-7605-563.43-08		HAPRENT-9-24	733.00
37241 - Summary					733.00
37242	BUTTITTA, NICK	223-7602-563.43-03		HAPRENT-9-24	626.00
37242 - Summary					626.00

**Monthly Listing of Claims Paid**  
**September 2024**

Check#	Vendor	GL Account	Proj No	Description	Amount
37243	BUTZER PROPERTY MANAGEMENT LLC	223-7602-563.43-03		HAPRENT-9-24	1,154.00
37243 - Summary					1,154.00
37244	CARRAN, CARL	223-7602-563.43-03		HAPRENT-9-24	1,719.00
37244 - Summary					1,719.00
37245	CHIARA COMMUNITIES, INC	223-7602-563.43-03		HAPRENT-9-24	1,516.00
	CHIARA COMMUNITIES, INC	226-7605-563.43-08		HAPRENT-9-24	621.00
37245 - Summary					2,137.00
37246	CITY OF WEST ALLIS-FSS DEPOSITS	223-7602-563.43-09		FSSRENT-9-24	2,041.00
37246 - Summary					2,041.00
37247	CITYWIDE RENTALS &PROPERTY MGMT LLC	223-7602-563.43-03		HAPRENT-9-24	2,832.00
37247 - Summary					2,832.00
37248	CLARKE SQUARE TERRACE HOUSING LLC	226-7605-563.43-08		HAPRENT-9-24	487.00
37248 - Summary					487.00
37249	CLENDENNING PROPERTIES	226-7605-563.43-08		HAPRENT-9-24	635.00
37249 - Summary					635.00
37250	COBALT SUPREME - CP, LLC	223-7602-563.43-03		HAPRENT-9-24	234.00
37250 - Summary					234.00
37251	COBALT SUPREME-CP, LLC	223-7602-563.43-03		HAPRENT-9-24	453.00
37251 - Summary					453.00
37252	CORNERSTONE MANAGEMENT ASSOC	226-7605-563.43-08		HAPRENT-9-24	1,676.00
37252 - Summary					1,676.00
37253	DAVENPORT, DERRICK	226-7605-563.43-08		HAPRENT-9-24	714.00
37253 - Summary					714.00
37254	DAYFORTH APARTMENTS LLP	226-7605-563.43-08		HAPRENT-9-24	483.00
37254 - Summary					483.00
37255	DOMACH PROPERTIES	226-7605-563.43-08		HAPRENT-9-24	1,870.00
37255 - Summary					1,870.00
37256	EAST SHORE PROPERTIES	226-7605-563.43-08		HAPRENT-9-24	343.00
37256 - Summary					343.00
37257	EBERLE, JOSEPH	223-7602-563.43-03		HAPRENT-9-24	633.00
37257 - Summary					633.00
37258	ELITE PROPERTIES INC	223-7602-563.43-03		HAPRENT-9-24	491.00
	ELITE PROPERTIES INC	226-7605-563.43-08		HAPRENT-9-24	425.00
37258 - Summary					916.00
37259	ENIGMA PROPERTIES	223-7602-563.43-03		HAPRENT-9-24	5,270.00
37259 - Summary					5,270.00
37260	ENIGMA PROPERTIES	223-7602-563.43-03		HAPRENT-9-24	763.00
37260 - Summary					763.00
37261	ENIGMA PROPERTIES 84TH ST	223-7602-563.43-03		HAPRENT-9-24	627.00
37261 - Summary					627.00
37262	FABISZAK, MEL	223-7602-563.43-03		HAPRENT-9-24	710.00
37262 - Summary					710.00
37263	FIFTH STRET SCHOOL LLC	226-7605-563.43-08		HAPRENT-9-24	1,522.00
37263 - Summary					1,522.00
37264	FRISKE, JONATHON	223-7602-563.43-03		HAPRENT-9-24	742.00
37264 - Summary					742.00
37265	GALOVIC, STEFAN	223-7602-563.43-03		HAPRENT-9-24	709.00
37265 - Summary					709.00
37266	GHAJAR, AYUB	226-7605-563.43-08		HAPRENT-9-24	474.00
37266 - Summary					474.00
37267	GRAD, FRANK	223-7602-563.43-03		HAPRENT-9-24	2,070.00
37267 - Summary					2,070.00
37268	GREENFIELD GARDEN, LLC	223-7602-563.43-03		HAPRENT-9-24	1,100.00
37268 - Summary					1,100.00
37269	GREENFIELD SENIOR APARTMENTS, LLC	226-7605-563.43-08		HAPRENT-9-24	1,993.00
37269 - Summary					1,993.00
37270	HAWLEY RIDGE APARTMENTS	226-7605-563.43-08		HAPRENT-9-24	362.00



**Monthly Listing of Claims Paid**  
**September 2024**

Check#	Vendor	GL Account	Proj No	Description	Amount
37270 - Summary					362.00
37271	HAYMARKET LOFTS LP	226-7605-563.43-08		HAPRENT-9-24	827.00
37271 - Summary					827.00
37272	HEARTLAND-WEST ALLIS COURTYARD LLC	223-7602-563.43-03		HAPRENT-9-24	6,523.00
	HEARTLAND-WEST ALLIS COURTYARD LLC	226-7605-563.43-08		HAPRENT-9-24	991.00
37272 - Summary					7,514.00
37273	HEBERT, STEVEN	226-7605-563.43-08		HAPRENT-9-24	900.00
37273 - Summary					900.00
37274	HERITAGE HOUSE	223-7602-563.43-03		HAPRENT-9-24	1,404.00
37274 - Summary					1,404.00
37275	HERITAGE WEST ALLIS	223-7602-563.43-03		HAPRENT-9-24	5,120.00
	HERITAGE WEST ALLIS	226-7605-563.43-08		HAPRENT-9-24	692.00
37275 - Summary					5,812.00
37276	HOCHSCHILD, LAWRENCE	223-7602-563.43-03		HAPRENT-9-24	650.00
37276 - Summary					650.00
37277	HOOKER, SUSAN	223-7602-563.43-03		HAPRENT-9-24	1,425.00
37277 - Summary					1,425.00
37278	HOSPEL, BRIAN	226-7605-563.43-08		HAPRENT-9-24	340.00
37278 - Summary					340.00
37279	HOUSE, ASHLEY	223-7602-563.43-03		HAPRENT-9-24	647.00
37279 - Summary					647.00
37280	HURLEY, NOAH	223-7602-563.43-03		HAPRENT-9-24	567.00
37280 - Summary					567.00
37281	IRIZARRY, JOSEPH	223-7602-563.43-03		HAPRENT-9-24	615.00
37281 - Summary					615.00
37282	JARABA, BELAL	223-7602-563.43-03		HAPRENT-9-24	1,106.00
37282 - Summary					1,106.00
37283	JOHN ELLIOTT REALTY	223-7602-563.43-03		HAPRENT-9-24	740.00
37283 - Summary					740.00
37284	JOHN STARR PICKLES, LLC	226-7605-563.43-08		HAPRENT-9-24	672.00
37284 - Summary					672.00
37285	JTS PROPERTIES, LLC	223-7602-563.43-03		HAPRENT-9-24	297.00
37285 - Summary					297.00
37286	K.B. CO INVESTMENTS	226-7605-563.43-08		HAPRENT-9-24	415.00
37286 - Summary					415.00
37287	KATHLEEN MARY PROPERTIES	223-7602-563.43-03		HAPRENT-9-24	976.00
37287 - Summary					976.00
37288	KATZ PROPERTIES, INC	226-7605-563.43-08		HAPRENT-9-24	1,964.00
37288 - Summary					1,964.00
37289	KELLEN, JAMES	226-7605-563.43-08		HAPRENT-9-24	469.00
37289 - Summary					469.00
37290	KELLNER PROPERTIES, LLC	223-7602-563.43-03		HAPRENT-9-24	545.00
37290 - Summary					545.00
37291	KEY WAY RENTALS, LLC	223-7602-563.43-03		HAPRENT-9-24	1,757.00
37291 - Summary					1,757.00
37292	KLEIN, CAROL J	223-7602-563.43-03		HAPRENT-9-24	615.00
37292 - Summary					615.00
37293	KNITTING FACTORY ESSENTIAL HOUSING	226-7605-563.43-08		HAPRENT-9-24	1,596.00
37293 - Summary					1,596.00
37294	KORONKA, HELEN	223-7602-563.43-03		HAPRENT-9-24	279.00
37294 - Summary					279.00
37295	KRUEGER, RONALD	223-7602-563.43-03		HAPRENT-9-24	346.00
37295 - Summary					346.00
37296	KTI, LLC	223-7602-563.43-03		HAPRENT-9-24	788.00
37296 - Summary					788.00
37297	LADEWIG, GAVIN	223-7602-563.43-03		HAPRENT-9-24	776.00
37297 - Summary					776.00

**Monthly Listing of Claims Paid**  
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Check#	Vendor	GL Account	Proj No	Description	Amount
37298	LAI, SHUPING	223-7602-563.43-03		HAPRENT-9-24	950.00
37298 - Summary					950.00
37299	LAKE, CHRIS	223-7602-563.43-03		HAPRENT-9-24	654.00
37299 - Summary					654.00
37300	LANDMARK HARMONY HOUSING LLC	223-7602-563.43-03		HAPRENT-9-24	1,867.00
	LANDMARK HARMONY HOUSING LLC	226-7605-563.43-08		HAPRENT-9-24	2,156.00
37300 - Summary					4,023.00
37301	LINCOLN CREST APARTMENTS	223-7602-563.43-03		HAPRENT-9-24	17,836.00
	LINCOLN CREST APARTMENTS	226-7605-563.43-08		HAPRENT-9-24	279.00
37301 - Summary					18,115.00
37302	LOGIC PROPERTIES, LLC	223-7602-563.43-03		HAPRENT-9-24	711.00
37302 - Summary					711.00
37303	LUCEY, GREGORY	223-7602-563.43-03		HAPRENT-9-24	650.00
37303 - Summary					650.00
37304	LUTZ LAND MANAGEMENT	223-7602-563.43-03		HAPRENT-9-24	595.00
37304 - Summary					595.00
37305	MAHNKE, JACK	223-7602-563.43-03		HAPRENT-9-24	1,652.00
37305 - Summary					1,652.00
37306	MAIER, NATE	223-7602-563.43-03		HAPRENT-9-24	845.00
37306 - Summary					845.00
37307	MARGARITA VILLA, LLC	226-7605-563.43-08		HAPRENT-9-24	677.00
37307 - Summary					677.00
37308	METRO RENTAL MGMT	226-7605-563.43-08		HAPRENT-9-24	1,012.00
37308 - Summary					1,012.00
37309	METROPOLITAN ASSOCIATES	223-7602-563.43-03		HAPRENT-9-24	29,211.00
	METROPOLITAN ASSOCIATES	226-7605-563.43-08		HAPRENT-9-24	5,486.00
37309 - Summary					34,697.00
37310	MIAO, XIANGDONG	223-7602-563.43-03		HAPRENT-9-24	986.00
37310 - Summary					986.00
37311	MILWAUKEE INVESTMENTS II, LLC	223-7602-563.43-03		HAPRENT-9-24	1,388.00
37311 - Summary					1,388.00
37312	MILWAUKEE PROPERTY MGMT LLC	226-7605-563.43-08		HAPRENT-9-24	497.00
37312 - Summary					497.00
37313	MONTY, TROY	223-7602-563.43-03		HAPRENT-9-24	1,400.00
37313 - Summary					1,400.00
37314	MORRISON, TOM	223-7602-563.43-03		HAPRENT-9-24	2,978.00
	MORRISON, TOM	226-7605-563.43-08		HAPRENT-9-24	2,581.00
37314 - Summary					5,559.00
37315	MUTHUPANDIYAN, BALRAJ	223-7602-563.43-03		HAPRENT-9-24	689.00
37315 - Summary					689.00
37316	MY PLACE RENTALS, LLC	223-7602-563.43-03		HAPRENT-9-24	514.00
37316 - Summary					514.00
37317	NASH, BRYAN	223-7602-563.43-03		HAPRENT-9-24	635.00
37317 - Summary					635.00
37318	NATIONAL AVE LOFTS LLC	226-7605-563.43-08		HAPRENT-9-24	445.00
37318 - Summary					445.00
37319	ORTH, JOSEPH OR LONI	223-7602-563.43-03		HAPRENT-9-24	145.00
37319 - Summary					145.00
37320	OTT, DONALD	223-7602-563.43-03		HAPRENT-9-24	604.00
37320 - Summary					604.00
37321	PASSAVANT HARMONY HOUSING, LLC	226-7605-563.43-08		HAPRENT-9-24	674.00
37321 - Summary					674.00
37322	PERKINS, CHARLES	226-7605-563.43-08		HAPRENT-9-24	280.00
37322 - Summary					280.00
37323	PIERCE, CHAD	223-7602-563.43-03		HAPRENT-9-24	683.00
37323 - Summary					683.00
37324	PORCH LIGHT PROPERTY MGMT	226-7605-563.43-08		HAPRENT-9-24	355.00

**Monthly Listing of Claims Paid**  
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Check#	Vendor	GL Account	Proj No	Description	Amount
37324 - Summary					355.00
37325	RANGER INVESTMENTS LLC	223-7602-563.43-03		HAPRENT-9-24	1,126.00
37325 - Summary					1,126.00
37326	REIS PROPERTY MANAGEMENT	223-7602-563.43-03		HAPRENT-9-24	1,905.00
37326 - Summary					1,905.00
37327	REVIVING HOMES, LLC	223-7602-563.43-03		HAPRENT-9-24	764.00
37327 - Summary					764.00
37328	RICH FIELD PROPERTY	223-7602-563.43-03		HAPRENT-9-24	1,278.00
37328 - Summary					1,278.00
37329	RITTENHOUSE, KARYN	223-7602-563.43-03		HAPRENT-9-24	656.00
37329 - Summary					656.00
37330	RIVERSHIRE, LLC	223-7602-563.43-03		HAPRENT-9-24	289.00
37330 - Summary					289.00
37331	ROBINSON, EDWARD (TED)	223-7602-563.43-03		HAPRENT-9-24	435.00
37331 - Summary					435.00
37332	RODIEZ, TIM	226-7605-563.43-08		HAPRENT-9-24	960.00
37332 - Summary					960.00
37333	ROTAB LLC	223-7602-563.43-03		HAPRENT-9-24	1,823.00
37333 - Summary					1,823.00
37334	ROZMAN, GLORIA	223-7602-563.43-03		HAPRENT-9-24	567.00
37334 - Summary					567.00
37335	RUPENA, MATTHEW	226-7605-563.43-08		HAPRENT-9-24	3,007.00
37335 - Summary					3,007.00
37336	S. 13TH STREET LLC	226-7605-563.43-08		HAPRENT-9-24	244.00
37336 - Summary					244.00
37337	SANDOVAL, DANIEL	223-7602-563.43-03		HAPRENT-9-24	329.00
37337 - Summary					329.00
37338	SC RESIDENCE, LLC	226-7605-563.43-08		HAPRENT-9-24	2,041.00
37338 - Summary					2,041.00
37339	SHELL, EVAN	226-7605-563.43-08		HAPRENT-9-24	660.00
37339 - Summary					660.00
37340	SCHMID, THERESA SCHLUETER	223-7602-563.43-03		HAPRENT-9-24	629.00
37340 - Summary					629.00
37341	SCHUELE, RONALD	223-7602-563.43-03		HAPRENT-9-24	1,400.00
37341 - Summary					1,400.00
37342	SHERMAN PARK TENANT, LLC	226-7605-563.43-08		HAPRENT-9-24	2,392.00
37342 - Summary					2,392.00
37343	SHOE FACTORY LOFTS - MILWAUKEE LLC	226-7605-563.43-08		HAPRENT-9-24	190.00
37343 - Summary					190.00
37344	SMART ASSET REALTY	223-7602-563.43-03		HAPRENT-9-24	2,860.00
	SMART ASSET REALTY	226-7605-563.43-08		HAPRENT-9-24	1,963.00
37344 - Summary					4,823.00
37345	SMART LIVING, LLC	223-7602-563.43-03		HAPRENT-9-24	924.00
37345 - Summary					924.00
37346	SORMRUDE, JULIAN	223-7602-563.43-03		HAPRENT-9-24	498.00
37346 - Summary					498.00
37347	SOUTHEAST WISCONSIN PROP MGMT	223-7602-563.43-03		HAPRENT-9-24	1,727.00
	SOUTHEAST WISCONSIN PROP MGMT	226-7605-563.43-08		HAPRENT-9-24	850.00
37347 - Summary					2,577.00
37348	STAMOS, JANA	223-7602-563.43-03		HAPRENT-9-24	894.00
37348 - Summary					894.00
37349	STEFANIAK, PETER	223-7602-563.43-03		HAPRENT-9-24	323.00
37349 - Summary					323.00
37350	STEFANOVICH, SUSAN	223-7602-563.43-03		HAPRENT-9-24	629.00
37350 - Summary					629.00
37351	STRYEWA, LLC	223-7602-563.43-03		HAPRENT-9-24	411.00
37351 - Summary					411.00

**Monthly Listing of Claims Paid**  
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Check#	Vendor	GL Account	Proj No	Description	Amount
37352	STUCKERT, KRISTIE	223-7602-563.43-03		HAPRENT-9-24	556.00
37352 - Summary					556.00
37353	S2 REAL ESTATE GROUP 2 LLC	223-7602-563.43-03		HAPRENT-9-24	1,191.00
37353 - Summary					1,191.00
37354	TARANTINO, VINCENZO	223-7602-563.43-03		HAPRENT-9-24	1,275.00
37354 - Summary					1,275.00
37355	THE BERKSHIRE-WEST ALLIS	223-7602-563.43-03		HAPRENT-9-24	12,767.00
	THE BERKSHIRE-WEST ALLIS	226-7605-563.43-08		HAPRENT-9-24	6,033.00
37355 - Summary					18,800.00
37356	TJH ENTERPRISES, LLC	223-7602-563.43-03		HAPRENT-9-24	510.00
37356 - Summary					510.00
37357	URBAN, JEFFERY	223-7602-563.43-03		HAPRENT-9-24	551.00
37357 - Summary					551.00
37358	VENTURE PROPERTY MANAGEMENT LLC	223-7602-563.43-03		HAPRENT-9-24	548.00
37358 - Summary					548.00
37359	VIEYRA, MICHAEL	223-7602-563.43-03		HAPRENT-9-24	636.00
37359 - Summary					636.00
37360	VITAIRA RENTAL GROUP LLC	223-7602-563.43-03		HAPRENT-9-24	1,641.00
37360 - Summary					1,641.00
37361	VP INVESTORS LLC	223-7602-563.43-03		HAPRENT-9-24	756.00
37361 - Summary					756.00
37362	WE ENERGIES	223-7602-563.43-04		URRENT-9-24	1,803.00
	WE ENERGIES	226-7605-563.43-04		URRENT-9-24	1,044.00
37362 - Summary					2,847.00
37363	WE LIVE WI LLC	223-7602-563.43-03		HAPRENT-9-24	1,036.00
37363 - Summary					1,036.00
37364	WELFORD SANDERS LOFTS	226-7605-563.43-08		HAPRENT-9-24	1,246.00
37364 - Summary					1,246.00
37365	WELLSTON APARTMENTS	226-7605-563.43-08		HAPRENT-9-24	675.00
37365 - Summary					675.00
37366	WELSH, RICHARD	223-7602-563.43-03		HAPRENT-9-24	424.00
37366 - Summary					424.00
37367	WENKER, GARY	223-7602-563.43-03		HAPRENT-9-24	396.00
37367 - Summary					396.00
37368	WESLEY SCOTT ESSENTIAL HOUSING	226-7605-563.43-08		HAPRENT-9-24	651.00
37368 - Summary					651.00
37369	WIESNER, BENJAMIN	223-7602-563.43-03		HAPRENT-9-24	467.00
37369 - Summary					467.00
37370	WIESNER, JOHN	223-7602-563.43-03		HAPRENT-9-24	1,157.00
37370 - Summary					1,157.00
37371	WILLIAMSTOWN BAY-CUDAHY LLC	226-7605-563.43-08		HAPRENT-9-24	604.00
37371 - Summary					604.00
37372	WOOD PROPERTY MANAGEMENT, LLC	223-7602-563.43-03		HAPRENT-9-24	774.00
37372 - Summary					774.00
37373	ZAGRODNIK, ROBERT AND DOROTHY	223-7602-563.43-03		HAPRENT-9-24	701.00
37373 - Summary					701.00
37374	ZASTROW, DANIEL	223-7602-563.43-03		HAPRENT-9-24	99.00
37374 - Summary					99.00
37375	ZAWAHIR, BILLIE JO	223-7602-563.43-03		HAPRENT-9-24	570.00
37375 - Summary					570.00
37376	ZOCCOLI, MARCO	223-7602-563.43-03		HAPRENT-9-24	9,474.00
	ZOCCOLI, MARCO	226-7605-563.43-08		HAPRENT-9-24	4,467.00
37376 - Summary					13,941.00
37377	ZORIC, LUKA	223-7602-563.43-03		HAPRENT-9-24	601.00
37377 - Summary					601.00
37378	1422, LLC	223-7602-563.43-03		HAPRENT-9-24	2,850.00
37378 - Summary					2,850.00

## Monthly Listing of Claims Paid

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Check#	Vendor	GL Account	Proj No	Description	Amount
37379	15 LLC	223-7602-563.43-03		HAPRENT-9-24	1,254.00
	15 LLC	226-7605-563.43-08		HAPRENT-9-24	615.00
37379 - Summary					1,869.00
37380	2453 N. 17TH ST., LLC	223-7602-563.43-03		HAPRENT-9-24	3,018.00
37380 - Summary					3,018.00
37381	3317-19 WOLLMER LLC	223-7602-563.43-03		HAPRENT-9-24	2,420.00
37381 - Summary					2,420.00
37382	6100 BURNHAM LLC	223-7602-563.43-03		HAPRENT-9-24	699.00
37382 - Summary					699.00
37383	700 LOFTS MILWAUKEE, LLC	226-7605-563.43-08		HAPRENT-9-24	446.00
37383 - Summary					446.00
09/03/2024 - Summary					322,857.00

**Payment Date: 09/06/2024**

Check#	Vendor	GL Account	Proj No	Description	Amount
37384	WEST ALLIS PROFESSIONAL POLICE	100-0000-202.08-00		PAYROLL SUMMARY	2,769.16
37384 - Summary					2,769.16
37385	AB DATA	501-2901-537.51-01		WATER UTILITY STATEMENTS	329.83
	AB DATA	510-3803-536.51-01		WATER UTILITY STATEMENTS	329.82
	AB DATA	540-1807-538.51-01		WATER UTILITY STATEMENTS	329.82
	AB DATA	550-4233-535.51-01		WATER UTILITY STATEMENTS	329.82
37385 - Summary					1,319.29
37386	ALBRECHT, SCOTT	255-8101-521.56-03	I23548	WNOA	336.87
37386 - Summary					336.87
37387	ALLEN, LELAH	240-7925-542.56-02	H24058	NEHA-FDA Reimbursement	2,894.82
37387 - Summary					2,894.82
37388	BADGER TRUCK CENTER INC	100-4401-533.53-02		Anti-freeze	172.68
	BADGER TRUCK CENTER INC	100-4501-533.53-02		HOSE	281.93
	BADGER TRUCK CENTER INC	100-4501-533.53-02		HEAT SHIELDS	141.21
37388 - Summary					595.82
37389	BORREE, PETER	100-2107-521.56-02		2024 GOV CONF HWY SAFETY	273.00
37389 - Summary					273.00
37390	CALCAGNINO, ADRIENNE	242-9601-542.51-09	SW2406	Event Reimbursement	19.97
37390 - Summary					19.97
37391	CHILDS, CRAIG D. PHD SC	100-2001-523.59-01		RENTZ/EVAL	520.00
	CHILDS, CRAIG D. PHD SC	100-2001-523.59-01		ROBERTS/EVAL	520.00
37391 - Summary					1,040.00
37392	CITIES & VILLAGES MUTUAL INS CO	100-5212-517.61-01		WC TPA Fee	4,330.93
37392 - Summary					4,330.93
37393	COREY OIL LTD	100-2201-522.53-01		OIL #4211	93.38
37393 - Summary					93.38
37394	DEVINE, DAN	100-0201-513.56-02		Devine Knoxville	595.63
	DEVINE, DAN	100-0201-513.57-02		League membership devine	300.00
37394 - Summary					895.63
37395	EDWARD H. WOLF & SONS, INC.	100-4501-533.53-01		Unleaded and Diesel Fuel	21,161.46
37395 - Summary					21,161.46
37396	FABRYCKI, JONATHAN	100-2107-521.56-02		2024 FLOCK CONF	414.48
37396 - Summary					414.48
37397	FUEL SYSTEMS INC	100-2201-522.44-03		DPF CLEANING #4419	545.00
	FUEL SYSTEMS INC	100-4401-533.53-02		Clamps & filters	80.96
	FUEL SYSTEMS INC	100-4401-533.53-02		Filters	151.32
	FUEL SYSTEMS INC	100-4501-533.53-02		Fuel/water filter	28.56
37397 - Summary					805.84
37398	GEHRKE, JALEN	997-9704-541.56-01		Lead Travel	99.56
37398 - Summary					99.56
37399	GENGLER, TRACI	100-4601-533.57-01		PE License	55.00
37399 - Summary					55.00
37400	GOLIDA, DANIELLE	220-7521-563.51-02	C24101	Focus Group Tool	45.31

**Monthly Listing of Claims Paid**  
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Check#	Vendor	GL Account	Proj No	Description	Amount
37400 - Summary					45.31
37401	GRAINGER	100-4401-533.53-02		URINAL BLOCK, DRILL BITS	82.98
	GRAINGER	100-4401-533.53-02		Hose clamps	37.28
	GRAINGER	100-4401-533.53-02		BLEACH, DRILL BIT	62.39
	GRAINGER	100-4401-533.53-02		SAFETY GLASSES, DRILL BIT	93.00
	GRAINGER	100-4401-533.53-02		Steel quick link	9.54
37401 - Summary					285.19
37402	GRAY, JAMIE	242-9601-542.56-02	SW2467	ToP Facilitation Training	68.00
	GRAY, JAMIE	242-9601-542.56-02	SW2467	WPHA	80.00
37402 - Summary					148.00
37403	GRILL, REBECCA	100-1502-514.51-09		Election Food	34.46
37403 - Summary					34.46
37404	HOFF, CALEB	100-2107-521.60-02		REIMBURSE BOOTS	145.00
37404 - Summary					145.00
37405	HOUK, LUCAS	100-1301-517.25-01		Basic Fire Investigation	375.00
37405 - Summary					375.00
37406	HUMPHREY SERVICE PARTS INC	100-4401-533.53-02		CLAMP	42.94
37406 - Summary					42.94
37407	HUTTER, ROBERT	501-2901-537.53-02		Water repair parts	73.70
37407 - Summary					73.70
37408	LINCOLN CONTRACTORS SUPPLY INC	100-4501-533.53-02		AIR FILTER	49.53
37408 - Summary					49.53
37409	LITWAITIS, BECKY	242-9601-542.56-01	SW2404	April-August 24	100.50
37409 - Summary					100.50
37410	MENARDS - WEST ALLIS	100-2201-522.51-09		ICE BLOCK/ST 61 COOLER	13.96
	MENARDS - WEST ALLIS	100-4118-531.53-02		LIBRARY RECEPS.	18.70
37410 - Summary					32.66
37411	METZ, JEREMY	100-4601-533.14-10		August Mileage	74.37
37411 - Summary					74.37
37412	MOLLESON, DON	100-4118-531.58-01		License renewal	77.52
37412 - Summary					77.52
37413	OPENGOV, INC	100-1501-517.32-01		OpenGov August	999.00
37413 - Summary					999.00
37414	OZINGA READY MIX CONCRETE, INC	100-4218-531.53-02		expansion joint	105.00
	OZINGA READY MIX CONCRETE, INC	540-1801-538.53-02		storm supplies	35.80
37414 - Summary					140.80
37415	PACKERLAND RENT A MAT INC	255-8101-521.30-04	I24534	Mats	90.04
37415 - Summary					90.04
37416	QUALITY RESOURCE GROUP INC	212-0801-521.64-05		WANO Dunk Tank Winner tag	20.56
37416 - Summary					20.56
37417	QUARLES AND BRADY LLP	354-6052-533.80-06	NEWDPW	2024A Bond Counsel-DPW	21,276.07
	QUARLES AND BRADY LLP	401-4801-571.80-06		2024A Bond Counsel-Street	4,436.92
	QUARLES AND BRADY LLP	401-4801-571.80-06		2024A Bond Counsel-Lights	1,761.08
	QUARLES AND BRADY LLP	501-2901-537.80-06		2024A Bond Counsel-Water	3,578.16
	QUARLES AND BRADY LLP	510-3803-536.80-06		2024A Bond Counsel-Sewer	1,947.77
37417 - Summary					33,000.00
37418	RAMBOLL ENVIRON US CORPORATION	235-7203-563.30-02	D23004	July 1 - July 31, 2024	1,085.00
	RAMBOLL ENVIRON US CORPORATION	236-7204-563.30-02	D22400	July 1 - July 31, 2024	381.25
	RAMBOLL ENVIRON US CORPORATION	236-7204-563.30-06	D22403	July 1 - July 31, 2024	23,789.56
	RAMBOLL ENVIRON US CORPORATION	268-8614-517.30-02	NEWDPW	Waster Transfer Station	6,640.75
37418 - Summary					31,896.56
37419	SANFILIPPO, JAMES	255-8101-521.51-09	I23549	IT supplies	31.95
	SANFILIPPO, JAMES	255-8101-521.51-09	I24534	M&C supplies	179.99
37419 - Summary					211.94
37420	SCHAEFER, GARRETT	100-1301-517.25-01		Engine Co. Operations 1	701.00
37420 - Summary					701.00
37421	SCHWARTZ, DAN	100-4601-533.14-10		August mileage	42.21
37421 - Summary					42.21
37422	SHOGREN, RYAN	255-8101-521.56-03	I24534	FBI meeting	587.58

**Monthly Listing of Claims Paid**  
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Check#	Vendor	GL Account	Proj No	Description	Amount
37422	SHOGREN, RYAN	255-8101-521.56-03	I24534	Mileage	853.58
37422 - Summary					1,441.16
37423	STATE CONTRACTORS, INC.	350-6008-531.31-01	P2428W	2024 Sidewalk Project	87,665.81
37423 - Summary					87,665.81
37424	STEALTH PARTNER GROUP, LLC	602-9101-517.21-60		Sept Stop Loss fee	98,135.43
37424 - Summary					98,135.43
37425	THOMAS, MELISSA	242-9601-542.56-02	SW2430	National Imms Conf.	1,193.93
37425 - Summary					1,193.93
37426	VALLERY, NICOLAS	100-4501-533.58-01		vallery cdl (pro-rated)	67.00
37426 - Summary					67.00
37427	WE ENERGIES	100-4101-533.41-04		1718 S 84 St Elec	107.33
	WE ENERGIES	100-4101-533.41-04		1530 S 62 St Elec	642.16
	WE ENERGIES	100-4101-533.41-04		8435 W Natl	39.93
	WE ENERGIES	100-4101-533.41-04		8405 W Natl Elec	98.74
	WE ENERGIES	100-4101-533.41-04		9651 W Lapham St	34.62
	WE ENERGIES	100-4101-533.41-04		1631 S 96 St Elec	42.13
	WE ENERGIES	100-4101-533.41-05		8405 W Natl Gas	25.50
	WE ENERGIES	100-4101-533.41-05		8435 W Natl	9.90
	WE ENERGIES	100-4101-533.41-05		1530 S 62 Gas	14.25
37427 - Summary					1,014.56
195269	AFLAC	100-0000-202.14-01		PAYROLL SUMMARY	54.77
195269 - Summary					54.77
195270	BOWER'S PRODUCE	100-8201-517.38-01		SNAP REFUNDS 8/22	108.00
	BOWER'S PRODUCE	100-8201-517.38-02		MATCH REFUNDS 8/22	274.00
195270 - Summary					382.00
195271	BRADETICH, WILLIAM J	602-0000-229.04-00		BRADETICH, WILLIAM J	277.85
195271 - Summary					277.85
195272	BRADETICH, WILLIAM J	602-0000-229.04-00		BRADETICH, WILLIAM J	277.85
195272 - Summary					277.85
195273	CE FARMS	100-8201-517.38-01		SNAP REFUNDS 8/20	76.00
	CE FARMS	100-8201-517.38-02		MATCH REFUNDS 8/20	167.00
195273 - Summary					243.00
195274	CENTGRAF FARMS	100-8201-517.38-01		SNAP 8/15	168.00
	CENTGRAF FARMS	100-8201-517.38-01		SNAP PYMTS 8/20	162.00
	CENTGRAF FARMS	100-8201-517.38-02		MKT MATCH 8/20	193.00
	CENTGRAF FARMS	100-8201-517.38-02		MKT MATCH 8/15	159.00
195274 - Summary					682.00
195275	CHANG, FONG AND UE X	100-8201-517.38-01		SNAP REFUND 8/27	600.00
195275 - Summary					600.00
195276	CINDY'S GREENHOUSE AND FRESH	100-8201-517.38-01		SNAP REFUND 8/24	1,216.00
	CINDY'S GREENHOUSE AND FRESH	100-8201-517.38-02		MKT MATCH 8/27	851.00
195276 - Summary					2,067.00
195277	CITY OF WEST ALLIS	100-0000-202.07-00		PAYROLL SUMMARY	51.00
195277 - Summary					51.00
195278	COUNTY LINE SUGAR BUSH	100-8201-517.38-01		SNAP 8/24	59.00
	COUNTY LINE SUGAR BUSH	100-8201-517.38-02		MATCH 8/24	47.00
195278 - Summary					106.00
195279	CRITTERS PRODUCE & PUMPKINS	100-8201-517.38-01		SNAP 8/15	103.00
	CRITTERS PRODUCE & PUMPKINS	100-8201-517.38-02		MKT MATCH 8/15	107.00
195279 - Summary					210.00
195280	D7, LLC	100-8201-517.38-01		SNAP 8/20	128.00
195280 - Summary					128.00
195281	ERTL, JOSEPH	100-8201-517.38-01		SNAP 8/22	256.00
	ERTL, JOSEPH	100-8201-517.38-02		MATCH 8/22	252.00
195281 - Summary					508.00
195282	FER-LI MEATS & SAUSAGE LLC	100-8201-517.38-01		SNAP 8/22	75.00
	FER-LI MEATS & SAUSAGE LLC	100-8201-517.38-01		SNAP 8/20	115.00
	FER-LI MEATS & SAUSAGE LLC	100-8201-517.38-01		SNAP 8/27	35.00
	FER-LI MEATS & SAUSAGE LLC	100-8201-517.38-01		SNAP 8/15	141.00
	FER-LI MEATS & SAUSAGE LLC	100-8201-517.38-02		MATCH 8/27	30.00



# Monthly Listing of Claims Paid

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Check#	Vendor	GL Account	Proj No	Description	Amount
195282	FER-LI MEATS & SAUSAGE LLC	100-8201-517.38-02		MKT MATCH 8/22	274.00
	FER-LI MEATS & SAUSAGE LLC	100-8201-517.38-02		MATCH 8/15	47.00
195282 - Summary					717.00
195283	FLUSH WITH MUSH, LLC	100-8201-517.38-01		SNAP REFUND 8/22	25.00
	FLUSH WITH MUSH, LLC	100-8201-517.38-01		SNAP REFUND 8/20	25.00
	FLUSH WITH MUSH, LLC	100-8201-517.38-02		MKT MATCH 8/20	44.00
	FLUSH WITH MUSH, LLC	100-8201-517.38-02		MKT MATCH 8/22	32.00
195283 - Summary					126.00
195284	HERTHER, DAVID	100-8201-517.38-01		SNAP 8/27	320.00
	HERTHER, DAVID	100-8201-517.38-02		MATCH 88/27	372.00
195284 - Summary					692.00
195285	HOEKSTRA'S MARKET & GREENHOUSE	100-8201-517.38-01		SNAP 8/22	390.00
	HOEKSTRA'S MARKET & GREENHOUSE	100-8201-517.38-02		MATCH 8/22	528.00
195285 - Summary					918.00
195286	HONEY GROVE APIARIES	100-8201-517.38-01		SNAP 8/17	117.00
	HONEY GROVE APIARIES	100-8201-517.38-02		MATCH 8/17	117.00
195286 - Summary					234.00
195287	JOHNSON'S VEGETABLES	100-8201-517.38-01		SNAP 8/22	33.00
	JOHNSON'S VEGETABLES	100-8201-517.38-01		SNAP 8/20	14.00
	JOHNSON'S VEGETABLES	100-8201-517.38-01		SNAP 8/24	57.00
	JOHNSON'S VEGETABLES	100-8201-517.38-02		MATCH 8/20	91.00
	JOHNSON'S VEGETABLES	100-8201-517.38-02		MATCH 8/22	29.00
	JOHNSON'S VEGETABLES	100-8201-517.38-02		MATCH 8/24	18.00
195287 - Summary					242.00
195288	KRAUS, RICHARD AND SUSAN	100-8201-517.38-01		SNAP 8/22	36.00
	KRAUS, RICHARD AND SUSAN	100-8201-517.38-02		MATCH 8/22	125.00
195288 - Summary					161.00
195289	KROKOWSKI'S FARM LLC	100-8201-517.38-01		SNAP 8/27	132.00
	KROKOWSKI'S FARM LLC	100-8201-517.38-02		MATCH 8/27	313.00
195289 - Summary					445.00
195290	NORTH SHORE BOULANGERIE	100-8201-517.38-01		SNAP 8/17	450.00
195290 - Summary					450.00
195291	OLYMPIA GRANOLA	100-8201-517.38-01		SNAP 8/24	47.00
195291 - Summary					47.00
195292	POLKA DOT PRODUCE	100-8201-517.38-01		SNAP 8/22	260.00
	POLKA DOT PRODUCE	100-8201-517.38-02		MATCH 8/22	356.00
195292 - Summary					616.00
195293	RIVER VALLEY RANCH LTD	100-8201-517.38-01		SNAP 8/24	120.00
	RIVER VALLEY RANCH LTD	100-8201-517.38-02		MATCH 8/24	86.00
195293 - Summary					206.00
195294	ROHDE, PETER	602-0000-229.04-00		ROHDE, PETER	497.50
195294 - Summary					497.50
195295	SOAP PASSION	100-8201-517.38-01		SNAP 8/20	360.00
195295 - Summary					360.00
195296	UNITED WAY - MILWAUKEE	100-0000-202.09-00		PAYROLL SUMMARY	356.67
195296 - Summary					356.67
195297	VANG, SENG	100-8201-517.38-01		SNAP 8/22	140.00
	VANG, SENG	100-8201-517.38-02		MATCH 8/22	275.00
195297 - Summary					415.00
195298	WESTON AND WESTON	100-8201-517.38-01		SNAP 8/24	187.00
	WESTON AND WESTON	100-8201-517.38-02		MKT MATCH 8/24	252.00
195298 - Summary					439.00
195299	YANG, CHUE GE	100-8201-517.38-01		SNAP 8/17	118.00
	YANG, CHUE GE	100-8201-517.38-02		MKT MATCH 8/17	166.00
195299 - Summary					284.00
195300	YANG, PANG	100-8201-517.38-01		SNAP 8/15	152.00
	YANG, PANG	100-8201-517.38-02		MATCH 8/15	227.00
195300 - Summary					379.00
195301	ACCURATE RECHARGE &	100-2201-522.44-02		FIRE EXTINGUISHER SERVICE	330.85



# Monthly Listing of Claims Paid

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Check#	Vendor	GL Account	Proj No	Description	Amount
195301 - Summary					330.85
195302	ACTION POWER SPORTS INC.	352-2201-522.70-02		2024 CAN-AM PRO UTV	35,236.00
195302 - Summary					35,236.00
195303	AECOM TECHNICAL SERVICES INC	540-1807-538.30-02		Stormwater Mgmt Review	3,235.35
195303 - Summary					3,235.35
195304	AIRGAS USA LLC	100-4401-533.53-02		SAFETY VEST	258.63
195304 - Summary					258.63
195305	ALSTAR COMPANY	100-4401-533.53-02		GROUP 65 BATTERIES	305.30
195305 - Summary					305.30
195306	ARNOLD'S ENVIRONMENTAL SERVICES INC	100-4101-533.32-04		LH-ADA potty to 9/17/24	180.00
	ARNOLD'S ENVIRONMENTAL SERVICES INC	100-4101-533.32-04		LH-2nd potty(R)to 9/24/24	150.00
	ARNOLD'S ENVIRONMENTAL SERVICES INC	100-4101-533.32-04		McKinley-ADA potty to9/17	180.00
	ARNOLD'S ENVIRONMENTAL SERVICES INC	100-4101-533.32-04		Rogers potty-R-to 9/17/24	150.00
	ARNOLD'S ENVIRONMENTAL SERVICES INC	100-4101-533.32-04		Vets-ada potty to 9/17/24	180.00
195306 - Summary					840.00
195307	ARTS CHIMNEY AND STONE WORK	354-6053-523.31-01		BRICK WORK - FIRE ADMIN	13,900.00
195307 - Summary					13,900.00
195308	AT & T LONG DISTANCE	255-8101-521.30-04	I24538	PEN 6333	1,565.00
195308 - Summary					1,565.00
195309	AURORA MEDICAL GROUP	100-1301-517.30-04		Drug Screens DPW	880.00
195309 - Summary					880.00
195310	BADGER METER INC	501-2901-537.53-02		1-1/2 register, transmit	2,188.99
195310 - Summary					2,188.99
195311	BAXTER & WOODMAN	501-2901-537.30-02		Modeling Update;Tech Memo	2,100.00
195311 - Summary					2,100.00
195312	BOND TRUST SERVICES CORPORATION	306-6306-563.80-04		Paying Agent Fee	38.19
	BOND TRUST SERVICES CORPORATION	310-6606-563.80-04		Paying Agent Fee	35.15
	BOND TRUST SERVICES CORPORATION	311-6606-563.80-04		Paying Agent Fee	249.26
	BOND TRUST SERVICES CORPORATION	314-6606-563.80-04		Paying Agent Fee	115.59
	BOND TRUST SERVICES CORPORATION	401-4801-571.80-04		Paying Agent Fee	738.65
	BOND TRUST SERVICES CORPORATION	501-2901-537.80-04		Paying Agent Fee	151.13
	BOND TRUST SERVICES CORPORATION	510-3803-536.80-04		Paying Agent Fee	272.03
195312 - Summary					1,600.00
195313	BOUND TREE MEDICAL LLC	100-2201-522.53-41		MEDICAL SUPPLIES/ST 62	805.86
	BOUND TREE MEDICAL LLC	100-2201-522.53-41		MEDICAL SUPPLIES/ST 63	209.74
195313 - Summary					1,015.60
195314	BRAKE AND EQUIPMENT	100-2201-522.44-03		MISC REPAIR PARTS #4211	2,065.28
	BRAKE AND EQUIPMENT	100-4501-533.53-02		Reface flywheel	56.65
	BRAKE AND EQUIPMENT	100-4501-533.53-02		Bendix valve	260.00
195314 - Summary					2,381.93
195315	BREW CITY MARKETING	255-8101-521.30-04	I23549	1/2 of website design	5,250.00
195315 - Summary					5,250.00
195316	BUTTERS-FETTING CO INC	100-4101-533.44-08		CH-condensate pump repair	1,407.20
	BUTTERS-FETTING CO INC	100-4101-533.44-08		CH-HVAC-chiller low chg	1,517.55
	BUTTERS-FETTING CO INC	100-4101-533.44-08		PD-replace valve VAV	561.48
195316 - Summary					3,486.23
195317	C W PURPERO INC	354-6052-533.30-06	NEWDPW	Soil remediation-main	266,955.49
195317 - Summary					266,955.49
195318	CARE-PLUS DENTAL PLANS INC	100-0000-202.18-02		Care Plus Sept premium	18,224.68
195318 - Summary					18,224.68
195319	CARLIN HORTICULTURAL SUPPLIES	100-4401-533.53-02		Grass seed mulch	325.92
195319 - Summary					325.92
195320	CARR, JOHN	257-5701-517.30-04	SP0005	Summer Concert Band -9/18	950.00
195320 - Summary					950.00
195321	CDW-G	100-2301-523.51-09		Docking Station	178.81
	CDW-G	100-2301-523.51-11		Monitor & Notebook	1,142.96
	CDW-G	255-8101-521.30-04	I23549	MS EA	3,000.00
	CDW-G	255-8101-521.51-09	I23549	IT supplies	173.30
195321 - Summary					4,495.07

## Monthly Listing of Claims Paid

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Check#	Vendor	GL Account	Proj No	Description	Amount
195322	CENGAGE LEARNING INC	100-3502-555.52-27		INVOICE #84776008	115.16
	CENGAGE LEARNING INC	100-3502-555.52-27		INVOICE #84858539	117.56
195322 - Summary					232.72
195323	CENTER POINT LARGE PRINT	100-3502-555.52-27		INVOICE #2110506	47.94
195323 - Summary					47.94
195324	CHAMP SOFTWARE, INC	997-9703-541.53-41		Clinic Scanner	1,500.00
195324 - Summary					1,500.00
195325	CHARTER COMMUNICATIONS	255-8101-521.30-04	I23549	Internet	199.97
195325 - Summary					199.97
195326	CINTAS FIRE PROTECTION	100-4101-533.32-04		Fire #2-qrtrly sprinkler	293.94
	CINTAS FIRE PROTECTION	100-4101-533.32-04		Fire#1-qrtrly sprinkler	293.94
	CINTAS FIRE PROTECTION	100-4101-533.32-04		PD-qrtrly sprinkler insp	307.35
	CINTAS FIRE PROTECTION	100-4101-533.32-04		Fire Admin qrtrly sprinkl	293.94
	CINTAS FIRE PROTECTION	100-4101-533.32-04		Fire1-semi ann alarm insp	284.65
	CINTAS FIRE PROTECTION	100-4101-533.32-04		Fire #2-semi ann alarm	307.35
	CINTAS FIRE PROTECTION	100-4101-533.32-04		Fire Admin-semi ann alarm	307.35
	CINTAS FIRE PROTECTION	100-4101-533.32-04		Library-semi ann alarm	284.65
	CINTAS FIRE PROTECTION	100-4101-533.32-04		Fire#3-semi ann alarm ins	307.35
195326 - Summary					2,680.52
195327	CITY OF WEST ALLIS	258-3102-565.41-01		4/30/24 to 7/31/24	38.51
	CITY OF WEST ALLIS	258-3102-565.41-01		04/30/24 - 07/31/24	60.22
	CITY OF WEST ALLIS	258-3102-565.41-01		4/30/24 - 7/31/24	48.88
	CITY OF WEST ALLIS	314-6606-563.41-02	T14010	4/30/24 to 7/31/24	861.25
	CITY OF WEST ALLIS	316-6606-563.41-01	T16010	04/30/24 - 7/31/24	512.85
	CITY OF WEST ALLIS	316-6606-563.41-01	T16010	4/30/24 - 7/31/24 MTR 2	52.95
195327 - Summary					1,574.66
195328	CITY SCREEN PRINT & EMBROIDERY	100-2201-522.60-01		FF CLOTHING/SHORTS	384.00
195328 - Summary					384.00
195329	CNA SURETY	100-0401-512.30-04		notary fee	30.00
195329 - Summary					30.00
195330	CORE AND MAIN	501-2901-537.53-02		REPAIR LID	369.60
	CORE AND MAIN	501-2901-537.53-02		REPAIR CLAMP	1,250.85
195330 - Summary					1,620.45
195331	CROWLEY CONSTRUCTION CORPORATION	220-7522-563.31-01	C23412	Downtown Pavement Marking	500.00
195331 - Summary					500.00
195332	CUTNGO LLC	540-1807-538.30-04		storm clean up	88,800.00
195332 - Summary					88,800.00
195333	DASH MEDICAL GLOVES INC	100-2201-522.53-41		MEDICAL SUPPLIES/ST 62	227.70
195333 - Summary					227.70
195334	DONOHUE & ASSOCIATES INC	501-2901-537.30-02		96ST PUMP STN DESIGN&CRS	14,752.50
195334 - Summary					14,752.50
195335	DUNN'S SPORTING GOODS	100-2101-521.51-09		MADDEN PLAQUE	45.00
195335 - Summary					45.00
195336	EHLERS & ASSOCIATES INC	501-2901-537.30-02		2024 Water Rate Study	9,000.00
195336 - Summary					9,000.00
195337	ELLIOTT'S ACE HARDWARE	100-2101-521.51-09		misc supplies fleet mgr	31.99
	ELLIOTT'S ACE HARDWARE	100-2101-521.51-09		wasp/hornet spray	13.47
	ELLIOTT'S ACE HARDWARE	100-2201-522.44-03		ROTOR BOLTS/#4211	33.90
	ELLIOTT'S ACE HARDWARE	100-2201-522.51-06		HAND SOAP REFILLS/ST 61	125.98
	ELLIOTT'S ACE HARDWARE	100-2201-522.51-08		SHOP/SELF-TAPPERS	12.59
	ELLIOTT'S ACE HARDWARE	100-2201-522.51-08		SURGE PROTECTOR	41.38
	ELLIOTT'S ACE HARDWARE	100-2201-522.51-08		ST 62/SHOP	57.64
	ELLIOTT'S ACE HARDWARE	100-4118-531.53-02		ch plaza	21.57
	ELLIOTT'S ACE HARDWARE	354-6051-517.31-02	M2420M	batts for drill sonde	35.98
195337 - Summary					374.50
195338	EXPRESS ELEVATOR LLC	100-4101-533.32-04		Monthly elev x 8	607.00
195338 - Summary					607.00
195339	FASTENAL COMPANY	100-4401-533.53-02		GREASE GUN COUPLER	35.78
	FASTENAL COMPANY	100-4401-533.53-02		Hand cleaner	116.00
	FASTENAL COMPANY	100-4401-533.53-02		BOLTS	98.38

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Check#	Vendor	GL Account	Proj No	Description	Amount
195339	FASTENAL COMPANY	100-4401-533.53-02		Duct tape	77.30
	FASTENAL COMPANY	100-4401-533.53-02		LYNCH PINS	9.85
	FASTENAL COMPANY	100-4401-533.53-02		SPADE CONNECTOR	26.08
	FASTENAL COMPANY	100-4401-533.53-02		CLEVIS PIN	3.53
195339 - Summary					366.92
195340	FEDEX	255-8101-521.30-04	I24534	Shipping	7.33
195340 - Summary					7.33
195341	GANNETT WISCONSIN LOCALIQ	100-0302-516.30-05		MJS South Comm NOW	24.94
195341 - Summary					24.94
195342	GEAR WASH LLC	100-2201-522.60-01		PPE CLEANING/HOUK	104.25
	GEAR WASH LLC	100-2201-522.60-01		DRAEGER PPE REPAIRS	415.50
	GEAR WASH LLC	100-2201-522.60-01		PPE CLEANING/REPAIRS	407.75
195342 - Summary					927.50
195343	GFL ENVIRONMENTAL	354-6052-533.30-06	NEWDPW	Soil disposal-main site	144,836.19
195343 - Summary					144,836.19
195344	GOODYEAR COMMERCIAL TIRE & SERVICE	100-2201-522.44-03		STEER TIRES #4211	3,870.84
	GOODYEAR COMMERCIAL TIRE & SERVICE	100-2201-522.44-03		FLEET MAINTENANCE #4305	1,817.00
	GOODYEAR COMMERCIAL TIRE & SERVICE	100-4401-533.53-02		Recap tag axle tire	184.00
195344 - Summary					5,871.84
195345	GRAPHIC INNOVATIONS, LLC	100-1502-514.51-09		Election Signs	722.50
	GRAPHIC INNOVATIONS, LLC	203-0701-555.64-05		Yard Signs N2502	700.00
195345 - Summary					1,422.50
195346	GRAYBAR	100-4401-533.53-02		Electrical wingnuts	45.53
	GRAYBAR	100-4401-533.53-02		OUTLET BOX	8.71
195346 - Summary					54.24
195347	GREENFIELD POLICE DEPARTMENT	100-0000-229.11-10		GREENFIELD PD	124.00
195347 - Summary					124.00
195348	HEALTH JOY, LLC	602-9101-517.30-04		HJ July Chronic Care	436.00
195348 - Summary					436.00
195349	HEIN ELECTRIC SUPPLY COMPANY	100-4118-531.53-02		farmers receps	9.21
195349 - Summary					9.21
195350	HILLER FORD INC	100-2110-521.44-03		squad 2 parts	523.22
	HILLER FORD INC	100-2110-521.44-03		credit on parts	(27.25)
195350 - Summary					495.97
195351	HUCKSTORF DIESEL PUMP & INJECTOR SER	100-4501-533.44-03		4418 exhaust pipe repair	1,093.72
195351 - Summary					1,093.72
195352	INTERSTATE POWER SYSTEM INC	100-4501-533.53-02		Filter covers	181.16
	INTERSTATE POWER SYSTEM INC	100-4501-533.53-02		Gaskets	110.45
195352 - Summary					291.61
195353	INTERSTATE ROOF SYSTEMS CONSULTANTS	354-6051-517.31-01	BF0040	Library Roof Design	1,500.00
195353 - Summary					1,500.00
195354	JEFFERSON FIRE & SAFETY INC	100-2201-522.60-01		RECRUIT PPE GEAR	44,996.86
195354 - Summary					44,996.86
195355	JORDAN-LOWE, TRANAYA	223-0000-229.04-23		Family Self Sufficiency	2,752.27
195355 - Summary					2,752.27
195356	JRC ROOFING LLC	220-7534-563.31-01	C22313	Roof Replacement	9,618.00
	JRC ROOFING LLC	220-7534-563.31-01	C23313	Roof Replacement	3,882.00
195356 - Summary					13,500.00
195357	JX PETERBILT -WAUKESHA	100-4401-533.53-02		HOSE ASSEMBLY	244.99
	JX PETERBILT -WAUKESHA	100-4401-533.53-02		DOOR PIN, STRAP, CHECK	111.19
	JX PETERBILT -WAUKESHA	100-4501-533.53-02		DOSER KIT, FAN REBUILD	918.60
	JX PETERBILT -WAUKESHA	100-4501-533.53-02		NOX SENSOR, HARNESS BOX	811.02
	JX PETERBILT -WAUKESHA	100-4501-533.53-02		BRAKE VALVE	144.99
	JX PETERBILT -WAUKESHA	100-4501-533.53-02		PLUNGER PALTE MOUNTING	95.98
	JX PETERBILT -WAUKESHA	100-4501-533.53-02		SOLENOID VALVE	102.99
	JX PETERBILT -WAUKESHA	100-4501-533.53-02		PEDAL ASSEMBLY	359.99
	JX PETERBILT -WAUKESHA	100-4501-533.53-02		RADIATOR HOSE, RAD CAP	122.63
	JX PETERBILT -WAUKESHA	100-4501-533.53-02		HARNESS	902.99
	JX PETERBILT -WAUKESHA	100-4501-533.53-02		GASKET, SENSOR, SEAL	250.04
	JX PETERBILT -WAUKESHA	100-4501-533.53-02		FREIGHT CREDIT	(150.00)

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Check#	Vendor	GL Account	Proj No	Description	Amount
195357	JX PETERBILT -WAUKESHA	100-4501-533.53-02		MODULE	419.91
	JX PETERBILT -WAUKESHA	100-4501-533.53-02		OIL PAN GASKET	210.31
195357 - Summary					4,545.63
195358	KAESTNER AUTO ELECTRIC CO	100-4401-533.53-02		Air line fittings	15.75
195358 - Summary					15.75
195359	KL ENGINEERING	354-6051-517.31-02	M2420M	Str Lighting Design	31,046.78
195359 - Summary					31,046.78
195360	KOLENDA STRATEGIC LEADERSHIP	217-0901-522.64-05	FR0005	LEADERSHIP SERVICES	24,999.00
195360 - Summary					24,999.00
195361	LALONDE CONTRACTORS INC	350-6008-531.31-01	P2424S	89: Orchrd-Grnflid-Streets	12,972.43
	LALONDE CONTRACTORS INC	350-6008-531.31-01	P2427S	86: Grnflid-Washgtn-Streets	42,374.06
	LALONDE CONTRACTORS INC	501-2901-537.75-01	P2424H	89: Orchrd-Grnflid-Water	16,864.40
	LALONDE CONTRACTORS INC	501-2901-537.75-01	P2427H	86: Grnflid-Washgtn-Water	623.20
	LALONDE CONTRACTORS INC	510-3803-536.75-01	P2424N	89: Orchrd-Grnflid-Sanitar	16,764.65
	LALONDE CONTRACTORS INC	510-3803-536.75-01	P2427N	86: Grnflid-Washgtn-Sanita	3,875.05
	LALONDE CONTRACTORS INC	540-1807-538.75-01	P2424R	89: Orchrd-Grnflid-Storm	42,743.35
	LALONDE CONTRACTORS INC	540-1807-538.75-01	P2427R	86: Grnflid-Washgtn-Storm	3,673.18
195361 - Summary					139,890.32
195362	LANGE ENTERPRISES	100-4101-533.53-02		hdcp this space signs	413.95
195362 - Summary					413.95
195363	LAZO, EVELYN	255-8101-521.56-03	I23548	Las Vegas	1,425.67
195363 - Summary					1,425.67
195364	LEXISNEXIS	100-0303-516.52-01		Acct#424T5SMM9	300.00
195364 - Summary					300.00
195365	LIFE FITNESS	217-0901-522.64-05	FR0005	CROSS-TRAINER/ST 62	4,105.51
195365 - Summary					4,105.51
195366	LIFE-ASSIST, INC	100-2201-522.53-41		MEDICAL SUPPLIES/ST 61	178.98
	LIFE-ASSIST, INC	100-2201-522.53-41		MEDICAL SUPPLIES/ST 63	954.68
	LIFE-ASSIST, INC	100-2201-522.53-41		MEDICAL SUPPLIES/ST 62	371.91
195366 - Summary					1,505.57
195367	Mariana Macewan	100-0000-451.01-00		refund	313.00
195367 - Summary					313.00
195368	MACQUEEN EQUIPMENT	100-2201-522.53-27		MSA EQUIPMENT	907.50
	MACQUEEN EQUIPMENT	100-4501-533.53-02		Parts return CREDIT	(107.09)
	MACQUEEN EQUIPMENT	100-4501-533.53-02		SEAL KIT, CAP, COVER	598.18
	MACQUEEN EQUIPMENT	100-4501-533.53-02		BEARINGS, HUB, HARDWARE	974.04
195368 - Summary					2,372.63
195369	MCCRIGHT & ASSOCIATES, LLC	222-7601-563.30-02		Rent Reasonableness Rpt	30.00
	MCCRIGHT & ASSOCIATES, LLC	222-7601-563.30-02		Rent Reasonableness Rpts	90.00
	MCCRIGHT & ASSOCIATES, LLC	222-7601-563.30-02		Inspections	1,993.86
195369 - Summary					2,113.86
195370	MEAD AND HUNT, INC	100-4001-533.30-04		gis storm response	1,380.00
195370 - Summary					1,380.00
195371	MEGA LLC	100-2201-522.51-04		H2O/Gatorade/Eng 61	51.33
195371 - Summary					51.33
195372	MELOTT, SUSAN	100-3506-555.30-04		PROGRAM 9/18/24	50.00
195372 - Summary					50.00
195373	MERCURY DISTRIBUTING -CHILD SOURCE	240-7940-542.51-09	H24035	Car Seat Program	1,466.08
195373 - Summary					1,466.08
195374	MIDWEST TAPE	100-3502-555.52-22		INVOICE #505943493	39.99
	MIDWEST TAPE	100-3502-555.52-22		INVOICE #505904465	102.98
195374 - Summary					142.97
195375	MILW AREA HEALTH EDUCATION CENTER	242-9601-542.57-02	SW2467	MAHEC Training	2,500.00
195375 - Summary					2,500.00
195376	MILWAUKEE COUNTY CLERK OF COURTS	100-0000-229.11-10		BAIL	4,000.00
195376 - Summary					4,000.00
195377	MJ CONSTRUCTION INC	502-2901-537.31-01	MMSD-W	Private Prop Lead Svc	113,929.70
	MJ CONSTRUCTION INC	510-3803-536.75-01	MMSD-S	Private Prop Sanitary	138,909.95
195377 - Summary					252,839.65

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Check#	Vendor	GL Account	Proj No	Description	Amount
195378	MNI	100-3502-555.52-33		INVOICE 211779-00 (2024)	228.90
195378 - Summary					228.90
195379	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		Hydraulic fittings	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		ADAPTERS	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		Brake cleaner	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		COOLANT HOSE, SPARK PLUGS	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		SHIFT CLAMP AND BUSHING	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		FITTINGS, SILICONE SPRAY	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		Connector & exhaust clamp	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		EPOXY, SWITCH	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		Hose clamps	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		Parts return CREDIT	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		Connector	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		THERMAL TAPE	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		PADS, ROTORS, LUG AND STUD	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		Curved hose	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		THERMAL TAPE, EXHAUST WRA	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		BRAKE PARTS, LUG AND STUD	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		PART RETURNED FOR CREDIT	0.00
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		SHIFT TUBE DAMPER	0.00
	NAPA AUTO PARTS- WEST ALLIS	501-2901-537.53-02		COUPLER	0.00
195379 - Summary					0.00
195380	NEHER ELECTRIC SUPPLY INC	100-3507-555.51-06		INVOICE #371334-00	0.00
195380 - Summary					0.00
195381	NESPOLI, ERIK	255-8101-521.56-03	I23548	WNOA	513.16
195381 - Summary					513.16
195382	NETWORK HEALTH ADMIN SERVICES, LLC	603-9130-517.21-83		FSP Admin Fee July 2024	750.00
195382 - Summary					750.00
195383	NEW BERLIN REDI-MIX	100-4118-531.53-02		9 bag #1 stone with air	258.00
	NEW BERLIN REDI-MIX	100-4118-531.53-02		7 bag #1 stone with air	697.00
	NEW BERLIN REDI-MIX	100-4218-531.53-02		7 bag #1 stone with air	451.00
	NEW BERLIN REDI-MIX	501-2707-537.53-08		9 bag #1 stone with air	1,462.00
	NEW BERLIN REDI-MIX	501-2707-537.53-08		7 bag #1 stone with air	4,838.00
	NEW BERLIN REDI-MIX	501-2707-537.53-08		9 gab #1 stone with air	1,548.00
	NEW BERLIN REDI-MIX	540-1801-538.53-02		7 bag #1 stone with air	2,132.00
195383 - Summary					11,386.00
195384	ORKIN, LLC	220-7522-563.30-04	C23220	Rodent Abatement	1,994.70
	ORKIN, LLC	220-7522-563.30-04	C24220	Rodent Abatement	1,685.30
195384 - Summary					3,680.00
195385	PELLA WINDOWS & DOORS	100-2201-522.44-05		DEPOSIT/WINDOW/FIRE ADMIN	1,550.00
195385 - Summary					1,550.00
195386	POMP'S TIRE SERVICE INC	100-4401-533.53-02		Lawn mower tire	125.19
	POMP'S TIRE SERVICE INC	100-4501-533.53-02		INNERTUBE	14.34
195386 - Summary					139.53
195387	PRO ELECTRIC INC	220-7522-563.70-05	C21418	String Lighting	31,730.85
	PRO ELECTRIC INC	354-6051-517.31-01	M2320M	Street Lighting Conversio	211,018.45
	PRO ELECTRIC INC	354-6051-517.31-01	M2420M	Street Lighting Conversio	451,559.57
195387 - Summary					694,308.87
195388	PUBLIC SERVICE COMMISSION OF WI	501-2901-537.58-01		svc,application/rate case	444.52
195388 - Summary					444.52
195389	QUAD/GRAPHICS, INC	602-9101-517.21-65		QuadMed Month End July 31	32,220.00
195389 - Summary					32,220.00
195390	REINDERS INC	100-4501-533.53-02		PTO tension shaft	263.10
195390 - Summary					263.10
195391	RELIANCE STANDARD LIFE INSURANCE CO	100-0000-202.18-05		Sept LTD premium	5,979.21
195391 - Summary					5,979.21
195392	RHYME BUSINESS PRODUCTS LLC	100-1101-517.30-13		Rhyme - July	5,997.94
195392 - Summary					5,997.94
195393	RITTER TECHNOLOGY LLC	100-2201-522.44-03		HOSE FOR OIL PUMP	174.40
195393 - Summary					174.40
195394	RNOW INC	100-4501-533.44-03		Cab Fans	249.00

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Check#	Vendor	GL Account	Proj No	Description	Amount
195394 - Summary					249.00
195395	ROSEN HYUNDAI GREENFIELD	242-9601-542.70-03	SW2466	2024 Hyundai #1	33,093.00
	ROSEN HYUNDAI GREENFIELD	242-9601-542.70-03	SW2466	2024 Hyundai #3	32,403.00
	ROSEN HYUNDAI GREENFIELD	242-9601-542.70-03	SW2466	2024 Hyundai #2	32,372.00
195395 - Summary					97,868.00
195396	SCHMID, BRENDA	100-4001-533.53-02		ELT refreshments 12-01-23	38.42
	SCHMID, BRENDA	100-4001-533.53-02		popcorn oil - open house	10.99
	SCHMID, BRENDA	100-4118-531.53-02		starter for city hall lig	2.10
	SCHMID, BRENDA	100-4201-535.53-02		safety vest TL	9.80
	SCHMID, BRENDA	100-4201-535.53-02		copy of cabinet key	2.90
	SCHMID, BRENDA	100-4201-535.53-02		mouthwash, gatorade, gum	18.44
	SCHMID, BRENDA	100-4218-531.53-02		hand and foot warmers	69.24
	SCHMID, BRENDA	550-4233-535.53-01		gas (fuel island down)	154.48
195396 - Summary					306.37
195397	SCHROEDER, JONATHAN	257-5703-517.51-09	SPDOG	Dog Park Agility project	1,150.72
195397 - Summary					1,150.72
195398	SEAGRAVE FIRE APPARATUS LLC	100-2201-522.44-03		DOOR SPRING #4305	498.72
195398 - Summary					498.72
195399	SEILER INSTRUMENT & MFG CO INC	100-2101-521.32-01		renewal	1,100.00
195399 - Summary					1,100.00
195400	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-04		Work Order - PMNA-22-9	660.71
	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-04		Work Order - PM-24-14	436.06
	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-04		Work Order - PM-24-975	440.71
	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-04		Work Order - PM-24-1687	440.71
	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-04		Work Order - PM-24-1321	145.00
	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-04		Work Order - PMNA-24-6	550.72
	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-31	A19001	Grass and Weeds	7,790.00
	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-31	A19001	Tree and Shrub-PMST-24-16	461.87
195400 - Summary					10,925.78
195401	STAN'S INDUSTRIAL MANUFACTURING	100-4601-533.51-09		STAKES, HARDWOOD LATHE	416.32
195401 - Summary					416.32
195402	STREICHER'S INC	100-2201-522.60-01		PROMOTIONAL/BREZNIK	262.99
195402 - Summary					262.99
195403	SUPERIOR VISION INSURANCE INC	100-0000-202.18-06		Vision Ins Prem Aug 2024	1,584.65
195403 - Summary					1,584.65
195404	T-MOBILE USA, INC.	255-8101-521.30-04	I24538	PEN 5886	115.00
	T-MOBILE USA, INC.	255-8101-521.30-04	I24538	PEN 0331	465.00
	T-MOBILE USA, INC.	255-8101-521.30-04	I24538	PEN 3568	330.00
195404 - Summary					910.00
195405	TAPCO	220-7522-563.31-01	C23416	APS-Beloit int w/60 &Linc	15,880.00
195405 - Summary					15,880.00
195406	TELEFLEX FUNDING LLC	100-2201-522.53-41		MEDICAL SUPPLIES/ST 62	562.50
195406 - Summary					562.50
195407	THE FILE DEPOT OF MILWAUKEE	100-1001-513.30-04		Scanning microfilm	3,040.00
195407 - Summary					3,040.00
195408	THOMSON REUTERS - WEST	100-3502-555.52-28		INVOICE #6162484416	89.95
195408 - Summary					89.95
195409	TRUCE TRUCK SALES	100-4501-533.53-02		Mirror	115.30
195409 - Summary					115.30
195410	TRUCK COUNTRY	100-4401-533.53-02		Fuel filters	58.42
	TRUCK COUNTRY	100-4401-533.53-02		Fuel filter	29.21
195410 - Summary					87.63
195411	VALCARCEL, ABNER	255-8101-521.56-03	I22548	Las Vegas	2,005.35
195411 - Summary					2,005.35
195412	VAUGHAN, KATELYN	255-8101-521.56-03	I24548	Green Bay	563.50
195412 - Summary					563.50
195413	VERIZON WIRELESS	100-1401-515.41-06		July Verizon	14,063.70
195413 - Summary					14,063.70
195414	VERIZON WIRELESS SERVICES	255-8101-521.30-04	I24538	PEN 0664	630.00



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Check#	Vendor	GL Account	Proj No	Description	Amount
195414	VERIZON WIRELESS SERVICES	255-8101-521.30-04	I24538	PEN 2147	520.00
195414 - Summary					1,150.00
195415	VERMEER-WISCONSIN INC	100-4401-533.53-02		Stump grinder teeth	646.80
	VERMEER-WISCONSIN INC	100-4501-533.53-02		Misc. clutch parts	201.90
	VERMEER-WISCONSIN INC	100-4501-533.53-02		THROTTLE CABLE	222.40
	VERMEER-WISCONSIN INC	354-6051-517.31-02	M2420M	ace pro bit	459.89
	VERMEER-WISCONSIN INC	354-6051-517.31-02	M2420M	head bolts	6.00
195415 - Summary					1,536.99
195416	VLA GRADING	220-7534-563.31-01	C23306	Contractor Payment	20,000.00
195416 - Summary					20,000.00
195417	VON BRIESEN & ROPER SC	100-1301-517.30-02		6664-00008	14,438.00
	VON BRIESEN & ROPER SC	100-1301-517.30-02		Police Arbitration	18,845.36
195417 - Summary					33,283.36
195418	WARD, CHRISTINA	100-3506-555.30-04		PROGRAM 9/11/24	50.00
195418 - Summary					50.00
195419	WDATCP-DFRS	100-0000-445.02-00		DATCP WA 2022-23 Fees	14,090.50
	WDATCP-DFRS	100-0000-445.02-00		DATCP Greendale 23-24 Fee	2,344.50
195419 - Summary					16,435.00
195420	WEDIGE RADIATOR & AC, INC	100-4501-533.44-03		817 DPF cleaning	700.66
195420 - Summary					700.66
195421	WELLWORKS FOR YOU	602-9101-517.30-04		Wellworks Fee July 2024	1,750.00
	WELLWORKS FOR YOU	602-9101-517.30-04		Wellworks August 2024	1,754.00
195421 - Summary					3,504.00
195422	WILS	100-3505-555.32-01		Springshare Lib Cal	1,096.20
195422 - Summary					1,096.20
195423	WINDOW CONCEPTS OF MILWAUKEE	220-7534-563.31-01	C23306	Payment for Windows	9,770.00
195423 - Summary					9,770.00
195424	WISCONSIN DEPT OF TRANSPORTATION	350-6008-531.31-01	P0940S	S 76th St-Street	1,898.16
	WISCONSIN DEPT OF TRANSPORTATION	350-6008-531.31-01	P2332S	National-Linc/108 Streets	19,006.50
	WISCONSIN DEPT OF TRANSPORTATION	350-6008-531.31-01	P2440S	84th: Grnfd-Adler Design	3,978.55
	WISCONSIN DEPT OF TRANSPORTATION	350-6008-531.31-01	P2442S	Greenfield: 76-84 Design	2,881.42
	WISCONSIN DEPT OF TRANSPORTATION	350-6008-531.31-01	P2443S	Greenfield: 70-76 Design	3,309.46
	WISCONSIN DEPT OF TRANSPORTATION	350-6008-531.31-01	P2444S	Greenfield: 56-70 Design	3,129.30
	WISCONSIN DEPT OF TRANSPORTATION	510-3803-536.75-01	P0940N	S 76 St-Sanitary	21.16
195424 - Summary					34,224.55
195425	WISCONSIN LIFTING SPECIALISTS INC	100-4401-533.53-02		Ratchet binders	91.02
195425 - Summary					91.02
195426	WOLF PAVING COMPANY, INC	350-6008-531.31-01	P2225S	W Vigo Terr-Streets	500.00
	WOLF PAVING COMPANY, INC	350-6008-531.31-01	P2226S	S 91 St-Streets	500.00
	WOLF PAVING COMPANY, INC	350-6008-531.31-01	P2230S	W Orchard St-Streets	500.00
	WOLF PAVING COMPANY, INC	350-6008-531.31-01	P2231S	W Hayes St-Streets	500.00
195426 - Summary					2,000.00
195427	WOLTER POWER SYSTEMS	100-4501-533.53-02		Flywheel bolts	61.44
	WOLTER POWER SYSTEMS	100-4501-533.53-02		Lip seal	90.35
195427 - Summary					151.79
195428	ZIGNEGO READY MIX INC	501-2707-537.53-08		1.25 base course	561.52
195428 - Summary					561.52
195429	ZOLL MEDICAL CORPORATION	100-2201-522.53-41		MEDICAL SUPPLIES/ST 62	1,256.75
	ZOLL MEDICAL CORPORATION	100-2201-522.53-41		MEDICAL SUPPLIES/ST 63	307.42
195429 - Summary					1,564.17
09/06/2024 - Summary					2,526,108.20

**Payment Date: 09/10/2024**

Check#	Vendor	GL Account	Proj No	Description	Amount
37438	US BANK - PCARD	100-0000-441.08-00		DOJ EPAY RECORDS CHECK	546.00
	US BANK - PCARD	100-0301-516.51-02		NORDISCO.COM	51.96
	US BANK - PCARD	100-0301-516.56-01		MATC GARAGE	22.68
	US BANK - PCARD	100-0301-516.56-01		HONK MILWAUKEE	8.83
	US BANK - PCARD	100-0302-516.30-05		SIMPLIFILE.COM	33.95
	US BANK - PCARD	100-0501-517.51-02		COMPLETE OFFICE OF WISCON	38.99

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Check#	Vendor	GL Account	Proj No	Description	Amount
37438	US BANK - PCARD	100-0501-517.52-02		METROMLS	69.00
	US BANK - PCARD	100-0501-517.52-02		COSTAR GROUP INC	455.62
	US BANK - PCARD	100-0501-517.52-02		APPRAISAL INSTITUTE	115.00
	US BANK - PCARD	100-0501-517.57-02		INTERNATIONAL RIGHT OF WA	755.00
	US BANK - PCARD	100-0501-517.57-02		MCKISSOCK	235.00
	US BANK - PCARD	100-1001-513.30-04		ZOOM.US 888-799-9666	219.90
	US BANK - PCARD	100-1001-513.51-09		AMZN MKTP US*RU16B2EI2	277.77
	US BANK - PCARD	100-1101-517.44-08		EBAY O*27-11845-29068	324.00
	US BANK - PCARD	100-1101-517.51-10		DATAZIMMERMANN	1,040.00
	US BANK - PCARD	100-1101-517.51-10		CDW GOVT #SM98921	224.01
	US BANK - PCARD	100-1101-517.51-10		GITHUB, INC.	240.00
	US BANK - PCARD	100-1101-517.51-11		AMAZON MKTPL*RF0QA82O0	93.86
	US BANK - PCARD	100-1101-517.51-11		EBAY O*05-11892-24320	139.99
	US BANK - PCARD	100-1101-517.51-11		AMAZON MKTPL*RM0NE30J0	30.01
	US BANK - PCARD	100-1101-517.51-11		AMAZON.COM*RJ4U34U61	159.98
	US BANK - PCARD	100-1101-517.51-11		BATTERIES PLUS #0546	124.70
	US BANK - PCARD	100-1101-517.51-11		AMAZON MKTPL*RV3AC1XW0	49.39
	US BANK - PCARD	100-1101-517.51-11		AMAZON.COM*RV9BK1H42	69.34
	US BANK - PCARD	100-1101-517.51-11		ATLAS PHONES	169.71
	US BANK - PCARD	100-1101-517.56-02		KALAHARI RESORT - WI ECOM	98.00
	US BANK - PCARD	100-1101-517.56-02		KALAHARI RESORT - WI	196.00
	US BANK - PCARD	100-1301-517.30-04		CONCENTRA INC	404.00
	US BANK - PCARD	100-1301-517.51-02		AMAZON MKTPL*RF5ZO3Z52	30.76
	US BANK - PCARD	100-1301-517.51-09		AMAZON RETA* R42Y563F2	82.47
	US BANK - PCARD	100-1301-517.51-09		AMAZON MKTPL*RF7XW5C72	24.79
	US BANK - PCARD	100-1301-517.52-03		ZOOM.US 888-799-9666	149.90
	US BANK - PCARD	100-1301-517.52-03		CLAUDE.AI SUBSCRIPTION	20.00
	US BANK - PCARD	100-1301-517.54-02		LINKEDIN ADS 9849213806	119.76
	US BANK - PCARD	100-1301-517.54-02		LINKEDIN ADS 9837843806	25.12
	US BANK - PCARD	100-1301-517.54-02		LINKEDIN PRE 9811394256	39.99
	US BANK - PCARD	100-1301-517.54-02		FACEBK *NE5F56Q492	45.93
	US BANK - PCARD	100-1401-515.32-04		B2B PRIME*RF8FY2RX2	1,299.00
	US BANK - PCARD	100-1401-515.51-02		ON THE WALL	(10,874.51)
	US BANK - PCARD	100-1401-515.51-02		AMAZON MKTPL*RV5SV4720	30.95
	US BANK - PCARD	100-1401-515.51-02		COMPLETE OFFICE OF WISCON	38.99
	US BANK - PCARD	100-1401-515.57-01		WICPA	335.00
	US BANK - PCARD	100-1501-517.51-02		COMPLETE OFFICE OF WISCON	38.99
	US BANK - PCARD	100-1501-517.54-02		BRIDGETOWER MEDIA ADS	53.74
	US BANK - PCARD	100-1502-514.30-04		CLAUDE.AI SUBSCRIPTION	20.00
	US BANK - PCARD	100-1502-514.51-09		PICK N SAVE #847	175.94
	US BANK - PCARD	100-1502-514.51-09		DOLLAR TREE	11.91
	US BANK - PCARD	100-1502-514.51-09		KWIK TRIP #396	22.56
	US BANK - PCARD	100-1502-514.51-09		AMAZON MKTPL*RF95X5ZF2	13.46
	US BANK - PCARD	100-1502-514.51-09		METRO MARKET #887	166.26
	US BANK - PCARD	100-1502-514.51-09		ELECTIONSOURCE	(45.46)
	US BANK - PCARD	100-1502-514.51-09		AMAZON MKTPL*RM6WP13J0	24.48
	US BANK - PCARD	100-1502-514.51-09		AMAZON MKTPL*RF5IJ6S60	45.97
	US BANK - PCARD	100-2101-521.44-01		AMAZON MKTPL*RF6YC6HZ2	16.49
	US BANK - PCARD	100-2101-521.44-01		CDW GOVT #AA2RB5X	45.36
	US BANK - PCARD	100-2101-521.44-01		AMAZON RETA* RU6I62Y81	32.34
	US BANK - PCARD	100-2101-521.44-01		AMAZON MKTPL*RU15J5U50	15.90
	US BANK - PCARD	100-2101-521.51-02		STAPLES	395.73
	US BANK - PCARD	100-2101-521.51-02		AMZN MKTP US*RM9KQ1WT1	121.50
	US BANK - PCARD	100-2101-521.51-09		SPUR NAME TAPES	30.00
	US BANK - PCARD	100-2101-521.51-09		MMS GOV SOLUTION LLC	172.32
	US BANK - PCARD	100-2101-521.51-09		COSTCO WHSE #1212	33.48
	US BANK - PCARD	100-2101-521.56-02		HAMPTON INN COLUMBUS WES	119.00
	US BANK - PCARD	100-2101-521.56-02		HYATT REGENCY GREEN BAY	327.00
	US BANK - PCARD	100-2101-521.56-02		HYATT REGENCY MAIN GB	16.00
	US BANK - PCARD	100-2107-521.44-08		AMAZON MKTPL*RM6CN6WT2	40.48
	US BANK - PCARD	100-2107-521.51-05		STREICHER'S MO	824.00
	US BANK - PCARD	100-2107-521.57-02		SQ *NATIONAL TACTICAL OFF	779.00
	US BANK - PCARD	100-2107-521.60-01		STREICHER'S MO	9,117.98
	US BANK - PCARD	100-2107-521.60-01		ALLIS BIKE & FITNESS	167.95
	US BANK - PCARD	100-2107-521.60-01		AMAZON MKTPL*RM6QW6HF1	19.95
	US BANK - PCARD	100-2107-521.60-01		AMZN MKTP US*RM0Z18TW2	159.95



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Check#	Vendor	GL Account	Proj No	Description	Amount
37438	US BANK - PCARD	100-2107-521.60-01		AMAZON MKTPL*R455C48S2	62.81
	US BANK - PCARD	100-2107-521.60-01		AMZN MKTP US*RV0NR85D1	317.90
	US BANK - PCARD	100-2110-521.51-06		AMAZON MKTPL*R40EN3E31	67.80
	US BANK - PCARD	100-2110-521.51-06		STAPLES	61.44
	US BANK - PCARD	100-2110-521.51-06		PARTSWH COM	156.66
	US BANK - PCARD	100-2110-521.51-06		NASSCO INC.	708.86
	US BANK - PCARD	100-2110-521.51-06		AMZN MKTP US*RU0IN81J2	35.91
	US BANK - PCARD	100-2110-521.51-08		THE HOME DEPOT 4902	90.00
	US BANK - PCARD	100-2114-521.51-03		EVIDENT INC	210.36
	US BANK - PCARD	100-2201-522.44-08		MR APPLIANCE OF MUSKEGO	221.91
	US BANK - PCARD	100-2201-522.51-02		AMZN MKTP US*RU6B472X1	29.34
	US BANK - PCARD	100-2201-522.51-04		AMZN MKTP US*RM4UJ63Z0	16.99
	US BANK - PCARD	100-2201-522.51-04		AMAZON MKTPL*RM18R1VZ1	165.11
	US BANK - PCARD	100-2201-522.51-04		NASSCO INC.	146.88
	US BANK - PCARD	100-2201-522.51-04		AMAZON MKTPL*RM9WY0UB0	130.98
	US BANK - PCARD	100-2201-522.51-04		AMAZON MKTPL*RM2SR6SP1	39.20
	US BANK - PCARD	100-2201-522.51-04		PICK N SAVE #847	102.43
	US BANK - PCARD	100-2201-522.51-04		SAMS CLUB #8164	88.93
	US BANK - PCARD	100-2201-522.51-04		SAMS CLUB#8164	170.67
	US BANK - PCARD	100-2201-522.51-06		NASSCO INC.	428.63
	US BANK - PCARD	100-2201-522.51-09		IDEAL LOGOS	108.92
	US BANK - PCARD	100-2201-522.51-09		AMAZON MKTPL*RV5AI6ZU0	39.98
	US BANK - PCARD	100-2201-522.51-09		KENDOR CORPORATION	47.40
	US BANK - PCARD	100-2201-522.51-09		ELLIOTT ACE HDWE	504.93
	US BANK - PCARD	100-2201-522.51-11		AMAZON MKTPL*RV5AI6ZU0	15.72
	US BANK - PCARD	100-2201-522.52-01		MILWAUKEE JOURNAL	19.99
	US BANK - PCARD	100-2201-522.52-03		AUDIBLE*R44YE5NO2	15.83
	US BANK - PCARD	100-2201-522.53-01		FLEET FARM FUEL 5015	30.01
	US BANK - PCARD	100-2201-522.53-27		FASTENAL COMPANY 01WIGOV	17.15
	US BANK - PCARD	100-2201-522.53-27		AMZN MKTP US*RU3GX8CN0	143.50
	US BANK - PCARD	100-2201-522.53-27		AMAZON MKTPL*R44Z03XH1	94.04
	US BANK - PCARD	100-2201-522.56-02		NATIONAL EMERGENCY TRAIN	358.23
	US BANK - PCARD	100-2201-522.56-02		MSN AIRPORT PARKING	56.00
	US BANK - PCARD	100-2201-522.56-02		SIXT.COM/ ONLINE	253.63
	US BANK - PCARD	100-2201-522.57-02		PUBLIC RELATIONS SOC S	25.00
	US BANK - PCARD	100-2301-523.54-02		BRIDGETOWER MEDIA ADS	166.96
	US BANK - PCARD	100-2301-523.57-02		EB FORWARD EVOLVING O	300.00
	US BANK - PCARD	100-2401-524.51-02		COMPLETE OFFICE OF WISCON	77.98
	US BANK - PCARD	100-2401-524.52-02		LINKEDIN PRE P84729516	55.59
	US BANK - PCARD	100-2501-515.51-02		ODP BUS SOL LLC# 106869	86.72
	US BANK - PCARD	100-3101-565.54-01		4IMPRINT, INC	246.31
	US BANK - PCARD	100-3401-544.51-02		AMAZON MARK* R40HK9BC2	8.99
	US BANK - PCARD	100-3401-544.51-06		AMZN MKTP US*RM49R6Q11	108.24
	US BANK - PCARD	100-3401-544.51-06		PICK N SAVE #847	4.59
	US BANK - PCARD	100-3401-544.51-06		AMZN MKTP US*RF5077AQ2	24.25
	US BANK - PCARD	100-3401-544.51-06		AMAZON MKTPL*RF3UI4K80	46.78
	US BANK - PCARD	100-3401-544.57-01		PAYPAL *WISCONSINAS	135.00
	US BANK - PCARD	100-3501-555.32-01		ENVISION WARE	1,600.00
	US BANK - PCARD	100-3501-555.51-01		USPS PO 5687650214	6.77
	US BANK - PCARD	100-3501-555.51-02		ODP BUS SOL LLC# 106869	80.97
	US BANK - PCARD	100-3501-555.57-01		WISCONSIN LIBRARY ASSOCIA	255.00
	US BANK - PCARD	100-3502-555.52-21		BAKER & TAYLOR - BOOKS	673.88
	US BANK - PCARD	100-3502-555.52-23		BAKER & TAYLOR - BOOKS	27.99
	US BANK - PCARD	100-3502-555.52-28		AMAZON.COM*RU04757I1	27.14
	US BANK - PCARD	100-3502-555.52-28		AMAZON.COM*RU2874PW2	16.94
	US BANK - PCARD	100-3502-555.52-28		AMAZON.COM*RU0HI1RT1	13.77
	US BANK - PCARD	100-3502-555.52-28		UWSP CORNERSTONE PRESS	41.99
	US BANK - PCARD	100-3502-555.52-28		BAKER & TAYLOR - BOOKS	5,176.91
	US BANK - PCARD	100-3502-555.52-28		AMAZON.COM*RM5OM5DD1	13.49
	US BANK - PCARD	100-3502-555.52-28		AMAZON.COM*RK2RB8ZD2	10.99
	US BANK - PCARD	100-3502-555.52-28		AMAZON.COM*RU8WU4151	13.99
	US BANK - PCARD	100-3502-555.52-30		BAKER & TAYLOR - BOOKS	165.26
	US BANK - PCARD	100-3502-555.52-33		GREY HOUSE PUBLISHING SAL	283.20
	US BANK - PCARD	100-3502-555.52-36		CAMPAIGNMONITOR	50.15
	US BANK - PCARD	100-3502-555.52-38		WALMART.COM	70.93
	US BANK - PCARD	100-3502-555.52-38		BAKER & TAYLOR - BOOKS	1,958.18

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Check#	Vendor	GL Account	Proj No	Description	Amount
37438	US BANK - PCARD	100-3502-555.52-48		BAKER & TAYLOR - BOOKS	1,686.98
	US BANK - PCARD	100-3502-555.52-55		BAKER & TAYLOR - BOOKS	96.75
	US BANK - PCARD	100-3502-555.52-57		BAKER & TAYLOR - BOOKS	7.68
	US BANK - PCARD	100-3504-555.51-02		BRODART SUPPLIES	156.00
	US BANK - PCARD	100-3504-555.51-02		U OF M MINITEX II OL	1,059.00
	US BANK - PCARD	100-3504-555.51-02		DEMCO INC	102.31
	US BANK - PCARD	100-3505-555.32-01		ENVISION WARE	261.46
	US BANK - PCARD	100-3506-555.51-09		AMAZON MKTPL*RV3BQ7VA1	11.95
	US BANK - PCARD	100-3506-555.51-09		DBC*BLICK ART MATERIAL	4.58
	US BANK - PCARD	100-3506-555.51-09		AMAZON MKTPL*RU7Z37A82	38.78
	US BANK - PCARD	100-3506-555.51-09		DOLLAR TREE	27.50
	US BANK - PCARD	100-3506-555.51-09		PICK N SAVE #847	72.18
	US BANK - PCARD	100-3506-555.51-09		AMAZON MKTPL*RM0GY7AM2	35.87
	US BANK - PCARD	100-3506-555.51-09		AMZN MKTP US*RM48V8KZ2	39.98
	US BANK - PCARD	100-3506-555.51-09		TARGET.COM *	67.90
	US BANK - PCARD	100-3506-555.51-09		TFD SUPPLIES	27.50
	US BANK - PCARD	100-3506-555.51-09		AMAZON MKTPL*RM1AE15S1	137.87
	US BANK - PCARD	100-3507-555.51-06		AMAZON MKTPL*R47KA9AS2	9.89
	US BANK - PCARD	100-3507-555.51-06		TARGET.COM *	63.34
	US BANK - PCARD	100-3507-555.51-06		NASSCO INC.	1,035.07
	US BANK - PCARD	100-3507-555.51-06		AMAZON MKTPL*RU5313350	31.50
	US BANK - PCARD	100-4001-533.53-02		AMAZON MARK* RM5VH15B2	14.94
	US BANK - PCARD	100-4101-533.44-08		IN *PLUGGED PIPES	725.00
	US BANK - PCARD	100-4101-533.44-08		JOE WILDE COMPANY, LLC	30.00
	US BANK - PCARD	100-4101-533.44-08		FERGUSON ENT #1020	599.39
	US BANK - PCARD	100-4101-533.44-08		MARKS PLUMBING PARTS	1,374.15
	US BANK - PCARD	100-4101-533.44-08		ELLIOTT ACE HDWE	9.22
	US BANK - PCARD	100-4101-533.44-08		HAJOCA ABLE DIST 353	669.70
	US BANK - PCARD	100-4101-533.44-08		THE HOME DEPOT #4902	36.87
	US BANK - PCARD	100-4101-533.44-08		AMERICAN FILTER COMPANY	211.91
	US BANK - PCARD	100-4101-533.44-08		HYDRO-FLO PRODUCTS INC	385.00
	US BANK - PCARD	100-4101-533.44-08		MENARDS WEST MILWAUKEE WI	461.99
	US BANK - PCARD	100-4101-533.44-08		HOT WATER PRODUCTS INC	6,514.50
	US BANK - PCARD	100-4101-533.44-08		MENARDS WEST ALLIS WI	96.93
	US BANK - PCARD	100-4101-533.44-08		ARO LOCK & DOOR - MILWAUK	610.00
	US BANK - PCARD	100-4101-533.53-02		AMZN MKTP US*RU6HK3652	93.16
	US BANK - PCARD	100-4101-533.53-02		AMAZON MKTPL*R42CG4GR2	55.94
	US BANK - PCARD	100-4101-533.53-02		AMZN MKTP US*RV6587HK1	27.90
	US BANK - PCARD	100-4101-533.58-01		DSPS E SERVICE FEE COM	10.13
	US BANK - PCARD	100-4101-533.58-01		DSPS EPAY ISE	450.00
	US BANK - PCARD	100-4118-531.53-02		AMAZON RETA* RV8BQ2IO0	12.66
	US BANK - PCARD	100-4118-531.53-02		AMAZON MKTPL*RV94R8YK0	19.95
	US BANK - PCARD	100-4118-531.53-02		AMAZON MKTPL*RV20C4FV2	74.95
	US BANK - PCARD	100-4118-531.53-02		AMAZON MKTPL*RV47R0SJ2	29.75
	US BANK - PCARD	100-4118-531.53-02		AMAZON MKTPL*R43YP8AY2	82.39
	US BANK - PCARD	100-4201-535.53-02		AMAZON MKTPL*RF59I46Q2	6.85
	US BANK - PCARD	100-4218-531.53-02		THE HOME DEPOT 4902	230.37
	US BANK - PCARD	100-4218-531.56-02		HOLIDAY INN APPLETON	122.00
	US BANK - PCARD	100-4301-533.53-02		SITEONE LANDSCAPE SUPPLY,	319.96
	US BANK - PCARD	100-4301-533.53-02		EGELHOFF LAWNMOWER SERVIC	101.98
	US BANK - PCARD	100-4401-533.51-09		AMAZON.COM*RU3BE1GW2	179.98
	US BANK - PCARD	100-4401-533.53-02		AMZN MKTP US*RU01U1IV1	67.99
	US BANK - PCARD	100-4401-533.53-02		AMAZON.COM*RV5Y28A90	41.97
	US BANK - PCARD	100-4401-533.53-02		AMAZON.COM	(83.94)
	US BANK - PCARD	100-4401-533.53-02		AMZN MKTP US*RU8XB9281	355.71
	US BANK - PCARD	100-4501-533.53-02		AMAZON.COM*R48Z24CK0	39.44
	US BANK - PCARD	100-4501-533.53-02		AMAZON MKTPL*RV4XX1N22	52.99
	US BANK - PCARD	100-4501-533.53-02		AMAZON MKTPL*RV74Q22H2	79.56
	US BANK - PCARD	100-4501-533.53-02		AMAZON MKTPL*RF3UE9JX0	32.95
	US BANK - PCARD	100-4501-533.58-01		IN *BADGER CDL, LLC	2,875.00
	US BANK - PCARD	100-8201-517.30-04		DNH*GODADDY#3242746420	23.17
	US BANK - PCARD	100-8201-517.30-04		BUNNY STUDIO BUNNY STU	100.00
	US BANK - PCARD	100-8201-517.32-01		MAILCHIMP	132.00
	US BANK - PCARD	100-8201-517.32-01		ADOBE *ADOBE	331.94
	US BANK - PCARD	100-8201-517.32-01		SPROUT SOCIAL, INC	472.00
	US BANK - PCARD	100-8201-517.32-04		PB LEASING	704.79

# Monthly Listing of Claims Paid

## September 2024

Check#	Vendor	GL Account	Proj No	Description	Amount
37438	US BANK - PCARD	100-8201-517.51-09		4IMPRINT, INC	1,502.93
	US BANK - PCARD	100-8201-517.56-02		TI FRONT DESK	153.06
	US BANK - PCARD	100-8201-517.58-01		GDIT FAA 34CNCCP	5.00
	US BANK - PCARD	201-5101-517.30-04		DNH*GODADDY#3238924312	22.17
	US BANK - PCARD	202-0801-521.64-05		WAL-MART #5438	45.83
	US BANK - PCARD	202-0801-521.64-05		MARCUS BISTROPLEX SR ECO	101.60
	US BANK - PCARD	202-0801-521.64-05		SAMS CLUB#8164	153.89
	US BANK - PCARD	203-0701-555.64-05		AMZN MKTP US*RV0OH69P0	59.86
	US BANK - PCARD	203-0701-555.64-05		WISCONSIN STATE FAIR	650.00
	US BANK - PCARD	206-0601-544.64-05		SPECTRUM	12.26
	US BANK - PCARD	207-0612-544.51-09		GFS STORE #1929	105.96
	US BANK - PCARD	207-0612-544.51-09		PICK N SAVE #847	67.61
	US BANK - PCARD	207-0615-544.51-09		WHITTEMORE-DURGIN GLAS	321.03
	US BANK - PCARD	207-0618-544.51-09		AMAZON MKTPL*RU0X74XU0	42.95
	US BANK - PCARD	208-0701-555.64-05		BAKER & TAYLOR - BOOKS	131.67
	US BANK - PCARD	212-0801-521.64-05		OTC BRANDS *800-203-1403	(15.83)
	US BANK - PCARD	212-0801-521.64-05		OTC BRANDS *800-875-8480	107.91
	US BANK - PCARD	214-0801-521.64-05		HYATT REGENCY GREEN BAY	1,032.00
	US BANK - PCARD	214-0801-521.64-05		SIRCHIE ACQUISITION COMPA	887.50
	US BANK - PCARD	215-0801-521.64-05		AMAZON MKTPL*RM13A4PX1	45.99
	US BANK - PCARD	215-0801-521.64-05		IN *QUALITY PLAYING CARDS	35.00
	US BANK - PCARD	215-0801-521.64-05		AMAZON MKTPL*RM2AS4MG0	73.99
	US BANK - PCARD	215-0801-521.64-05		RAY ALLEN MANUFACTURING	98.95
	US BANK - PCARD	220-7521-563.54-02	C24101	BRIDGETOWER MEDIA ADS	337.09
	US BANK - PCARD	220-7522-563.51-09	C20215	AMAZON.COM*RM20F2M12	219.24
	US BANK - PCARD	220-7522-563.51-09	C22215	AMAZON.COM*RM20F2M12	270.27
	US BANK - PCARD	220-7522-563.51-09	C22215	AMAZON RETA* RM5K01HX1	3,727.41
	US BANK - PCARD	220-7522-563.51-09	C23416	WIRE AND CABLE YOUR WAY,	2,750.00
	US BANK - PCARD	220-7522-563.51-09	C24218	WAL-MART #5438	87.17
	US BANK - PCARD	220-7522-563.51-09	C24218	SAMS CLUB #8164	120.08
	US BANK - PCARD	220-7522-563.51-09	C24218	ZOOM.US 888-799-9666	15.99
	US BANK - PCARD	220-7522-563.54-03	C23409	BRIDGETOWER MEDIA ADS	161.07
	US BANK - PCARD	222-7601-563.30-04		DOJ EPAY RECORDS CHECK	42.00
	US BANK - PCARD	222-7601-563.51-02		AMAZON.COM*RM3GD4AB0	151.00
	US BANK - PCARD	222-7601-563.57-02		EB LET THE GOOD TIMES	1,875.00
	US BANK - PCARD	240-7938-542.70-05	EF2106	BRIDGETOWER MEDIA ADS	113.05
	US BANK - PCARD	242-9601-542.32-01	SW2429	KAHOOT! ASA	37.99
	US BANK - PCARD	242-9601-542.51-02	SW2404	AMAZON MKTPL*RU0SF3T81	45.65
	US BANK - PCARD	242-9601-542.51-02	SW2404	AMZN MKTP US*RU6E40LG1	7.44
	US BANK - PCARD	242-9601-542.51-02	SW2429	AMZN MKTP US*RU49Q2TS1	28.98
	US BANK - PCARD	242-9601-542.51-02	SW2429	AMAZON MKTPL*RU46Y0VD0	108.56
	US BANK - PCARD	242-9601-542.51-02	SW2429	DOLLAR TREE	84.72
	US BANK - PCARD	242-9601-542.51-09		AMAZON.COM*RV86L68H2	43.82
	US BANK - PCARD	242-9601-542.51-09	SW2404	SENSORYEDGE	269.95
	US BANK - PCARD	242-9601-542.51-09	SW2404	CUSTOMSIGNS.COM	24.97
	US BANK - PCARD	242-9601-542.51-09	SW2406	AMAZON RETA* RU9XO3SL0	89.46
	US BANK - PCARD	242-9601-542.51-09	SW2406	AMAZON MKTPL*RU6CW5DJ0	49.90
	US BANK - PCARD	242-9601-542.51-09	SW2406	DOLLAR TREE	28.75
	US BANK - PCARD	242-9601-542.51-09	SW2406	PAYPAL *MILWAUKEEMA	1,280.00
	US BANK - PCARD	242-9601-542.51-09	SW2406	AMAZON MKTPL*RF3OR3OV2	26.98
	US BANK - PCARD	242-9601-542.51-09	SW2406	AMAZON MKTPL*RM6H08EW0	79.95
	US BANK - PCARD	242-9601-542.51-09	SW2406	AMAZON MKTPL*RF8BU0C62	58.98
	US BANK - PCARD	242-9601-542.51-09	SW2406	AMAZON MKTPL*R45GX2F30	122.56
	US BANK - PCARD	242-9601-542.51-09	SW2406	AMF WEST LANES	858.85
	US BANK - PCARD	242-9601-542.51-09	SW2406	AMAZON.COM*RM14W8E10	32.02
	US BANK - PCARD	242-9601-542.51-09	SW2465	AMZN MKTP US*RV5UC66P1	28.70
	US BANK - PCARD	242-9601-542.51-09	SW2465	AMAZON MKTPL*RM2RY27O2	329.88
	US BANK - PCARD	242-9601-542.51-09	SW2465	CONTROL SO* O #1000218	325.45
	US BANK - PCARD	242-9601-542.51-09	SW2465	AMAZON MARK* RU1HJ6HC2	28.42
	US BANK - PCARD	242-9601-542.51-09	SW2465	AMAZON MKTPL*RM5V41XB0	35.85
	US BANK - PCARD	242-9601-542.51-09	SW2465	AMAZON MARK* RF75Q8G31	84.24
	US BANK - PCARD	242-9601-542.51-09	SW2468	4IMPRINT, INC	1,810.83
	US BANK - PCARD	242-9601-542.51-11	SW2404	AMAZON MKTPL*RM4H39Q21	15.99
	US BANK - PCARD	242-9601-542.51-11	SW2429	EBAY O*04-11940-04379	0.00
	US BANK - PCARD	242-9601-542.51-11	SW2429	EBAY O*25-11951-62211	0.00
	US BANK - PCARD	242-9601-542.51-11	SW2429	EBAY O*12-11965-63591	99.98

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Check#	Vendor	GL Account	Proj No	Description	Amount
37438	US BANK - PCARD	242-9601-542.53-41	SW2465	SENSAPHONE	300.00
	US BANK - PCARD	242-9601-542.54-03	SW2468	FACEBK *MBCGT7LH32	100.00
	US BANK - PCARD	242-9601-542.70-03	SW2465	AMZN MKTP US*RV7297HM1	201.98
	US BANK - PCARD	255-8101-521.30-04	I23549	AMAZON WEB SERVICES	33.19
	US BANK - PCARD	255-8101-521.30-04	I24534	STAMPS.COM	19.99
	US BANK - PCARD	255-8101-521.51-09	I24534	ODP BUS SOL LLC# 106869	563.92
	US BANK - PCARD	255-8101-521.51-09	I24538	HOMEDEPOT.COM	49.98
	US BANK - PCARD	255-8101-521.51-09	I24538	ODP BUS SOL LLC# 106869	297.67
	US BANK - PCARD	255-8101-521.51-09	I24556	ODP BUS SOL LLC # 105910	25.32
	US BANK - PCARD	255-8101-521.51-09	I24556	ODP BUS SOL LLC# 106869	100.70
	US BANK - PCARD	256-8360-522.56-02	FC1560	TI FRONT DESK	157.60
	US BANK - PCARD	257-5701-517.51-09	SP0006	AMAZON MKTPL*R47QU1V80	30.46
	US BANK - PCARD	258-3102-565.51-02		PICK N SAVE #847	60.17
	US BANK - PCARD	258-3102-565.51-04		SQ *TIMBER?S CATERING SER	91.30
	US BANK - PCARD	258-3102-565.51-04		TST* CAMINO - WEST ALLIS	78.42
	US BANK - PCARD	258-3102-565.51-04		PAPA JOHN'S #2336	30.23
	US BANK - PCARD	258-3102-565.52-01		BIZTIMES MEDIA LLC	108.00
	US BANK - PCARD	258-3102-565.52-01		MILWAUKEE JOURNAL	19.99
	US BANK - PCARD	258-3102-565.57-01		WEDA	750.00
	US BANK - PCARD	258-3102-565.57-02		WEDA	469.00
	US BANK - PCARD	266-8350-522.30-04		SPROUT SOCIAL, INC	149.00
	US BANK - PCARD	350-6008-531.31-02	P2427S	WASTE MGMT WM EZPAY	1,360.32
	US BANK - PCARD	352-2201-522.70-02		AMZN MKTP US*RV8RC7EY1	12.99
	US BANK - PCARD	352-2201-522.70-02		AMAZON MKTPL*RF6RV9QA0	71.45
	US BANK - PCARD	352-2201-522.70-02		AMAZON MKTPL*RM64L3F10	14.29
	US BANK - PCARD	352-2201-522.70-02		AMAZON MKTPL*RV2UK17L0	298.22
	US BANK - PCARD	352-2201-522.70-02		AMAZON MKTPL*RU4DS95E2	33.50
	US BANK - PCARD	352-2201-522.70-02		AMAZON MKTPL*RU5M581X1	43.84
	US BANK - PCARD	354-6051-517.31-02	M2420M	PAYMENTUS CORP	2.95
	US BANK - PCARD	354-6051-517.31-02	M2420M	WE ENERGIES	45.60
	US BANK - PCARD	501-2706-537.53-02		ELLIOTT ACE HDWE	52.98
	US BANK - PCARD	501-2706-537.53-02		TEAMVIEWER.COM	647.05
	US BANK - PCARD	501-2901-537.51-01		THE UPS STORE 6257	32.79
	US BANK - PCARD	501-2901-537.51-02		AMZN MKTP US	(85.36)
	US BANK - PCARD	501-2901-537.51-02		AMAZON MKTPL*RU94N8OW2	130.00
	US BANK - PCARD	501-2901-537.51-09		NOR*NORTHERN TOOL	179.00
	US BANK - PCARD	501-2901-537.51-09		THE HOME DEPOT #4902	59.87
	US BANK - PCARD	501-2901-537.51-09		HAJOCA ABLE DIST 353	28.25
	US BANK - PCARD	501-2901-537.51-09		ELLIOTT ACE HDWE	6.02
	US BANK - PCARD	501-2901-537.56-02		CITY OF MADISON PARKING	5.25
	US BANK - PCARD	501-2901-537.58-01		DNR WS2 EM1 EPAY DEM SRVF	1.80
	US BANK - PCARD	501-2901-537.58-01		DNR WS2 EM1 EPAY DEM SALE	90.00
	US BANK - PCARD	510-3801-536.56-02		HOLIDAY INN APPLETON	122.00
	US BANK - PCARD	540-1801-538.41-09		WASTE MGMT WM EZPAY	7,815.42
	US BANK - PCARD	540-1801-538.51-09		SAMS CLUB #8164	32.48
	US BANK - PCARD	540-1801-538.51-09		SAMS CLUB#8164	38.26
	US BANK - PCARD	540-1801-538.51-09		SAMSClub #8164	10.97
	US BANK - PCARD	540-1801-538.53-02		LINCOLN CONTRACTORS SUPPL	54.99
	US BANK - PCARD	550-4233-535.41-09		WASTE MGMT WM EZPAY	203,432.33
	US BANK - PCARD	997-9701-541.32-04		ZOOM.US 888-799-9666	16.93
	US BANK - PCARD	997-9701-541.51-02		AMAZON MKTPL*RV76U0920	12.99
	US BANK - PCARD	997-9701-541.51-02		AMAZON RETA* RM4RV5VA1	47.96
	US BANK - PCARD	997-9701-541.51-02		AMAZON MKTPL*RV03R3CG0	16.09
	US BANK - PCARD	997-9701-541.51-02		AMAZON MKTPL*RF1EG5OZ2	88.66
	US BANK - PCARD	997-9701-541.51-02		AMAZON MKTPL*RF0GD0KS1	50.49
	US BANK - PCARD	997-9701-541.51-02		STAPLES	64.65
	US BANK - PCARD	997-9701-541.51-02		AMAZON.COM*RM4833SA1	16.81
	US BANK - PCARD	997-9701-541.51-02		AMAZON MKTPL*RV7J66KK1	13.26
	US BANK - PCARD	997-9701-541.51-02		AMAZON.COM*RU1495DZ0	21.99
	US BANK - PCARD	997-9701-541.51-06		THE WEBSTAUANT STORE INC	102.61
	US BANK - PCARD	997-9701-541.51-09		AMAZON.COM*RF6Y24HV1	92.46
	US BANK - PCARD	997-9701-541.51-09		SENESTECH	2,650.00
	US BANK - PCARD	997-9701-541.52-01		ZOOM.US 888-799-9666	16.93
	US BANK - PCARD	997-9701-541.57-01		PAYPAL *WEHA WEHA	50.00
	US BANK - PCARD	997-9701-541.57-01		WI ASSOC LOC HEALTH DEPT	510.00
	US BANK - PCARD	997-9702-541.51-09		AMZN MKTP US*RU6TV4T22	44.58

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Check#	Vendor	GL Account	Proj No	Description	Amount
37438	US BANK - PCARD	997-9702-541.51-09		BACKPACKS USA	292.80
	US BANK - PCARD	997-9702-541.51-09		AMAZON.COM*RF5M63YZ1	39.99
	US BANK - PCARD	997-9702-541.53-41		AMAZON MKTPL*R49G24FH0	89.75
	US BANK - PCARD	997-9702-541.53-41		AMAZON MKTPL*RU4OI5W00	51.99
	US BANK - PCARD	997-9702-541.53-41		AMAZON MKTPL*RU7FE7NP0	21.76
	US BANK - PCARD	997-9703-541.30-04		ZOOM.US 888-799-9666	16.93
	US BANK - PCARD	997-9703-541.32-04		AVAILITY	35.00
	US BANK - PCARD	997-9703-541.51-09		PICK N SAVE #847	12.98
	US BANK - PCARD	997-9703-541.51-09		AMAZON RETA* RM90J7I71	8.97
	US BANK - PCARD	997-9703-541.51-09		AMAZON MARK* R401F1ZE0	51.89
	US BANK - PCARD	997-9703-541.51-09		AMAZON MKTPL*RU12J29J2	11.39
	US BANK - PCARD	997-9703-541.53-41		GLOBAL PROTECTION	254.85
	US BANK - PCARD	997-9703-541.53-41		AMAZON MKTPL*R480T2Q12	42.28
	US BANK - PCARD	997-9703-541.53-41		HENRY SCHEIN*	106.68
	US BANK - PCARD	997-9704-541.53-40		AMZN MKTP US*RU6Z67KL0	33.31
	US BANK - PCARD	997-9704-541.53-40		THERMOWORKS, INC.	122.79
	US BANK - PCARD	997-9704-541.57-01		NATIONAL ENVIRONMENTAL HE	105.00
	US BANK - PCARD	997-9704-541.57-02		PAYPAL *WEHA WEHA	300.00
37438 - Summary					296,150.97
09/10/2024 - Summary					296,150.97

**Payment Date: 09/13/2024**

Check#	Vendor	GL Account	Proj No	Description	Amount
195430	BRAUN MUSIC LLC	257-5702-517.30-04	SPFARM	FM Entertain - 10/03	200.00
195430 - Summary					200.00
195431	DEMET, BRENDAN	257-5702-517.30-04	SPFARM	FM Entertain - 9/14	200.00
195431 - Summary					200.00
195432	ERNST, MARY	257-5701-517.30-04	SP0004	FTF Attract - 9/27	250.00
	ERNST, MARY	257-5701-517.30-04	SP0004	FTF Attraction - 9/13	250.00
195432 - Summary					500.00
195433	GRUBER, EUGENE	257-5702-517.30-04	SPFARM	FM Entertain - 9/26	200.00
195433 - Summary					200.00
195434	HABEL-RAMSEY, MANDY	257-5702-517.30-04	SPFARM	FM Entertain - 9/07	200.00
195434 - Summary					200.00
195435	JEE, AMELIA	257-5701-517.30-04	SP0004	FTF Entertain - 9/13	250.00
195435 - Summary					250.00
195436	KIRBY, SCOTT	257-5701-517.30-04	SP0004	FTF Entertain - 9/27	250.00
195436 - Summary					250.00
195437	MORGAN, MARTIN	257-5702-517.30-04	SPFARM	FM Entertain - 9/28	200.00
195437 - Summary					200.00
195438	NESS, SAMUEL JULIUS	257-5702-517.30-04	SPFARM	FM Entertain 9/19	200.00
195438 - Summary					200.00
195439	ORTA, RICKY JR.	257-5702-517.30-04	SPFARM	FM Entertain - 9/12	200.00
195439 - Summary					200.00
195440	PENA, RODOLFO	257-5702-517.30-04	SPFARM	FM Entertain - 10/05	200.00
195440 - Summary					200.00
195441	ROUSE, JONATHAN	257-5702-517.30-04	SPFARM	FM Entertain - 9/21	200.00
195441 - Summary					200.00
09/13/2024 - Summary					2,800.00

**Payment Date: 09/16/2024**

Check#	Vendor	GL Account	Proj No	Description	Amount
37428	BURNHAM HILL APTS	226-7605-563.43-08		HAPRENT-9-24	826.00
37428 - Summary					826.00
37429	CITYWIDE RENTALS &PROPERTY MGMT LLC	223-7602-563.43-03		HAPRENT-9-24	469.00
37429 - Summary					469.00
37430	ENIGMA PROPERTIES	223-7602-563.43-03		HAPRENT-9-24	642.00
37430 - Summary					642.00
37431	MAYER, JOSEPH	226-7605-563.43-08		HAPRENT-9-24	795.00



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Check#	Vendor	GL Account	Proj No	Description	Amount
37431 - Summary					795.00
37432	METROPOLITAN ASSOCIATES	223-7602-563.43-03		HAPRENT-9-24	621.00
37432 - Summary					621.00
37433	OSCEOLA COUNTY BOARD OF	222-7601-563.30-04		AFRENT-9-24	51.76
	OSCEOLA COUNTY BOARD OF	223-7602-563.43-05		HAPRENT-9-24	1,318.00
37433 - Summary					1,369.76
37434	RUPENA, MATTHEW	226-7605-563.43-08		HAPRENT-9-24	793.00
37434 - Summary					793.00
37435	SALCZENKO, JEFFREY GEORGE	223-7602-563.43-03		HAPRENT-9-24	456.00
37435 - Summary					456.00
37436	THE BERKSHIRE-WEST ALLIS	226-7605-563.43-08		HAPRENT-9-24	560.00
37436 - Summary					560.00
195442	TRI CITY NATIONAL BANK	100-3101-565.70-05		St. Aloysius-CCM	0.00
	TRI CITY NATIONAL BANK	354-0000-128.00-00		St. Aloysius-CCM	600,000.00
	TRI CITY NATIONAL BANK	354-6051-517.31-02		St. Aloysius-CCM	2,479.17
195442 - Summary					602,479.17
09/16/2024 - Summary					609,010.93

**Payment Date: 09/20/2024**

Check#	Vendor	GL Account	Proj No	Description	Amount
195620	NAUS BREWING, LLC	220-7526-563.31-64	C23510	ED Loan	30,000.00
195620 - Summary					30,000.00
09/20/2024 - Summary					30,000.00

**Payment Date: 09/23/2024**

Check#	Vendor	GL Account	Proj No	Description	Amount
37438	LOCAL 342	100-0000-202.08-00		PAYROLL SUMMARY	7,864.56
37438 - Summary					7,864.56
37439	LOCAL 342 - CONDUIT FUND	100-0000-202.08-00		PAYROLL SUMMARY	430.00
37439 - Summary					430.00
37440	WEST ALLIS PROFESSIONAL POLICE	100-0000-202.08-00		PAYROLL SUMMARY	5,331.28
37440 - Summary					5,331.28
37441	AB DATA	501-2901-537.51-01		WATER UTILITY STATEMENTS	3,250.00
	AB DATA	510-3803-536.51-01		WATER UTILITY STATEMENTS	3,250.00
	AB DATA	540-1807-538.51-01		WATER UTILITY STATEMENTS	3,250.00
	AB DATA	550-4233-535.51-01		WATER UTILITY STATEMENTS	3,250.00
37441 - Summary					13,000.00
37442	ARING EQUIPMENT COMPANY INC	100-4401-533.53-02		STRAINER FILTER	187.24
	ARING EQUIPMENT COMPANY INC	100-4401-533.53-02		O-RINGS	41.60
	ARING EQUIPMENT COMPANY INC	100-4401-533.53-02		FILTERS	221.78
	ARING EQUIPMENT COMPANY INC	100-4501-533.53-02		HOSES, O-RINGS	1,098.04
	ARING EQUIPMENT COMPANY INC	100-4501-533.53-02		DOUBLE INVOICED/ CREDIT	59.81
	ARING EQUIPMENT COMPANY INC	100-4501-533.53-02		FUEL SEPARATORS	193.17
	ARING EQUIPMENT COMPANY INC	100-4501-533.53-02		Parts return CREDIT	(2,036.07)
	ARING EQUIPMENT COMPANY INC	100-4501-533.53-02		NIPPLES, ADAPTERS	90.88
	ARING EQUIPMENT COMPANY INC	100-4501-533.53-02		ANTENNA KIT	163.01
	ARING EQUIPMENT COMPANY INC	100-4501-533.53-02		RADIATOR HOSE	155.39
37442 - Summary					174.85
37443	BADGER TRUCK CENTER INC	100-2201-522.44-03		#4417 SWITCH PIGTAIL	50.91
	BADGER TRUCK CENTER INC	100-2201-522.44-03		#4419 DPF GASKETS	267.36
	BADGER TRUCK CENTER INC	100-2201-522.44-03		HIGH PRESSURE SENSOR	169.93
	BADGER TRUCK CENTER INC	100-4501-533.53-02		Part return CREDIT	(142.42)
37443 - Summary					345.78
37444	CHILDS, ALLISON	100-0301-516.56-01		Mileage 5/22/24-9/9/24	77.85
37444 - Summary					77.85
37445	CITY CENTER NEIGHBORHOOD ASSN	100-2302-563.37-01		Establish CCNA	1,000.00
37445 - Summary					1,000.00
37446	CIVICPLUS	100-3501-555.32-04		INVOICE #316327	1,695.63
37446 - Summary					1,695.63

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Check#	Vendor	GL Account	Proj No	Description	Amount
37447	EDWARD H. WOLF & SONS, INC.	100-4501-533.53-01		Unleaded and Diesel Fuel	19,212.32
37447 - Summary					19,212.32
37448	ELECTION SYSTEMS & SOFTWARE INC	100-1502-514.51-09		DS450 keyboard	41.52
37448 - Summary					41.52
37449	FUEL SYSTEMS INC	100-4401-533.53-02		CREDIT FOR PART NOT SHIPP	(12.59)
	FUEL SYSTEMS INC	100-4401-533.53-02		Hydraulic filter	40.41
	FUEL SYSTEMS INC	100-4401-533.53-02		FILTER	33.42
37449 - Summary					61.24
37450	GEHRKE, JALEN	997-9704-541.53-40		Postage Reimbursement	34.50
37450 - Summary					34.50
37451	GOETTMANN, AMY	997-9704-541.56-01		July-August	66.93
37451 - Summary					66.93
37452	GONZALEZ, CARLOS	100-4101-533.58-01		gonzalez cdl renewal	74.00
37452 - Summary					74.00
37453	GRAINGER	100-4401-533.53-02		PIPE NIPPLE	2.57
	GRAINGER	100-4401-533.53-02		Misc. inventory items	324.10
	GRAINGER	100-4401-533.53-02		CUT OF WHEEL,LATCH KIT,	151.16
	GRAINGER	100-4401-533.53-02		WD40, BUG SPRAY, SPRAY BO	181.17
	GRAINGER	100-4401-533.53-02		INSECT KILLER	92.04
	GRAINGER	100-4401-533.53-02		WIRE CONNECTORS	51.92
	GRAINGER	100-4401-533.53-02		AIR REGULATOR	86.77
	GRAINGER	100-4501-533.53-02		HELICAL THREAD KIT	68.14
	GRAINGER	501-2901-537.51-09		CHAIN SAW CHAP M/L, QTY 3	314.37
37453 - Summary					1,272.24
37454	GRAY, JAMIE	997-9703-541.56-01		July-Aug Travel	85.22
37454 - Summary					85.22
37455	GRILL, REBECCA	100-1502-514.56-02		Grill - Dallas - OG Conf	574.21
37455 - Summary					574.21
37456	HER, SUE	255-8101-521.56-03	I24538	Mileage	69.68
37456 - Summary					69.68
37457	HETZER, ANDREA	100-4001-533.56-02		OG Conference 2024 Travel	70.00
37457 - Summary					70.00
37458	HOFFMAN, JAMES	255-8101-521.56-03	I24538	Mileage	235.84
37458 - Summary					235.84
37459	KENZ INNOVATION HCM, INC	602-9101-517.30-04		Aug benadmin fee	2,292.00
37459 - Summary					2,292.00
37460	LINCOLN CONTRACTORS SUPPLY INC	100-4501-533.53-02		Rope	9.80
37460 - Summary					9.80
37461	MANIACI, NICOLO	997-9702-541.56-01		April-June 24 Travel	123.14
37461 - Summary					123.14
37462	MARSZALKOWSKI, REBECCA	997-9702-541.56-01		Travel	38.85
	MARSZALKOWSKI, REBECCA	997-9702-541.56-01		May-August Travel	41.28
37462 - Summary					80.13
37463	MENARDS - WEST ALLIS	100-4118-531.53-02		library	2.72
37463 - Summary					2.72
37464	N & S TOWING INC	100-2101-521.30-04		TOWED CAR	405.00
37464 - Summary					405.00
37465	NASSCO INC	100-4401-533.53-02		ACCUWIPE TASK WIPER	163.01
	NASSCO INC	100-4401-533.53-02		DEGREASER	71.30
37465 - Summary					234.31
37466	NOVINSKA, TYSON	100-2201-522.57-01		NREMT FEE	175.00
37466 - Summary					175.00
37467	OPENGOV, INC	100-4001-533.57-02		OG Conf. 2024 Register	2,499.00
37467 - Summary					2,499.00
37468	ORCHARD HILLS NEIGHBORHOOD ASSN	100-2302-563.37-02		Utility Box wrap #1/ misc	1,193.55
37468 - Summary					1,193.55
37469	PACKERLAND RENT A MAT INC	255-8101-521.30-04	I24534	Mats	90.04
37469 - Summary					90.04

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Check#	Vendor	GL Account	Proj No	Description	Amount
37470	RUTTER, FRED	255-8101-521.56-03	I24538	Mileage	309.21
37470 - Summary					309.21
37471	SHERWIN INDUSTRIES INC	100-4218-531.53-02		S-5 Sand Hot Mix	490.05
37471 - Summary					490.05
37472	SHOGREN, RYAN	255-8101-521.56-03	I24534	Andover, MN	640.50
37472 - Summary					640.50
37473	SUPERION, LLC	100-1401-515.32-01		Naviline Inv-5 Oct 2024	13,541.60
37473 - Summary					13,541.60
37474	WE ENERGIES	100-2110-521.41-04		TRN HOUS ELEC	21.95
	WE ENERGIES	100-2110-521.41-04		main pd elec	9,018.64
	WE ENERGIES	100-2110-521.41-04		1545 S 69 St elec	569.06
	WE ENERGIES	100-2110-521.41-05		1545 S 69 Gas	23.57
	WE ENERGIES	100-2110-521.41-05		MAIN PD GAS	1,423.51
	WE ENERGIES	100-2201-522.41-04		7332 W Natl	2,550.38
	WE ENERGIES	100-2201-522.41-04		ELECTRIC	1,391.92
	WE ENERGIES	100-2201-522.41-05		7300 W National Ave	81.74
	WE ENERGIES	100-2201-522.41-05		7332 W Natl Gas	49.37
	WE ENERGIES	100-2201-522.41-05		GAS	60.79
	WE ENERGIES	100-3401-544.41-04		7001 W National Ave.	1,102.51
	WE ENERGIES	100-3401-544.41-05		7001 W National Ave.	127.46
	WE ENERGIES	100-3507-555.41-04		7421 W National Elec	5,606.50
	WE ENERGIES	100-3507-555.41-04		7421 W Natl Elec	59.87
	WE ENERGIES	100-3507-555.41-05		7421 W National Gas	110.29
	WE ENERGIES	100-4101-533.41-04		Burnham St	29.08
	WE ENERGIES	100-4101-533.41-04		7525 W Greenfield Elec	6,789.29
	WE ENERGIES	100-4101-533.41-04		1647 S 76 St Elec	21.41
	WE ENERGIES	100-4101-533.41-04		1000 S 72 St Elec	27.77
	WE ENERGIES	100-4101-533.41-04		Group Bill DPW	5,140.03
	WE ENERGIES	100-4101-533.41-04		2651 S 72 St Elec	68.87
	WE ENERGIES	100-4101-533.41-04		6300 W McGeoch	53.10
	WE ENERGIES	100-4101-533.41-05		1000 S 72 Gas	9.57
	WE ENERGIES	100-4101-533.41-05		7525 W Greenfield Ave Gas	32.00
	WE ENERGIES	100-4118-531.41-04		1425 S 71 St Elec	22.06
	WE ENERGIES	100-4118-531.41-04		68th and Beloit Rd Elec	235.31
	WE ENERGIES	100-4118-531.41-04		6133 W Mitchell St	90.97
	WE ENERGIES	100-4118-531.41-04		76th and Natl Elec	118.93
	WE ENERGIES	100-4118-531.41-04		St Lighting 5822 W Lapham	124.56
	WE ENERGIES	100-4118-531.41-04		2307 S 92 St Elec	103.62
	WE ENERGIES	100-4118-531.41-04		1426 S 74 elec	18.15
	WE ENERGIES	100-4118-531.41-04		1113 S 92 St	321.32
	WE ENERGIES	100-4118-531.41-04		2700 S 84 St	54.72
	WE ENERGIES	100-4118-531.41-04		57th and Mineral Elec	140.09
	WE ENERGIES	100-4118-531.41-04		6991 W Orchard St. Elec	32.33
	WE ENERGIES	100-4118-531.41-04		1422 S 73 St	45.70
	WE ENERGIES	100-4118-531.41-04		3211 S 108 Elec	54.54
	WE ENERGIES	100-4118-531.41-04		9621 W Lapham Elec	292.31
	WE ENERGIES	100-4118-531.41-04		1490 S 85 St Elec	82.40
	WE ENERGIES	100-4118-531.41-04		Group Elec	29,103.69
	WE ENERGIES	100-4118-531.41-04		720 S 92 St	479.73
	WE ENERGIES	100-4118-531.41-04		Group Bill	4,634.96
	WE ENERGIES	100-4201-535.41-04		Electric 3601 S 116 St	138.33
	WE ENERGIES	100-4201-535.41-04		11401 W Lincoln Ave Elec	45.38
	WE ENERGIES	100-8201-517.41-04		1559 S 65 St. Elec	246.67
	WE ENERGIES	258-3102-565.41-04		6426 W Greenfield Elec	37.93
	WE ENERGIES	258-3102-565.41-04		6424 W Greenfield Elec	15.23
	WE ENERGIES	258-3102-565.41-05		6426 W Greenfield Gas	9.90
	WE ENERGIES	501-2601-537.41-04		801 S 77 St	28.92
	WE ENERGIES	501-2601-537.41-04		5536 W Natl	34.95
	WE ENERGIES	501-2601-537.41-04		Group Bill	13,620.83
	WE ENERGIES	501-2601-537.41-04		2009 S 84 St Elec	138.17
	WE ENERGIES	501-2601-537.41-04		1725 S 96 Elec	32.69
	WE ENERGIES	501-2601-537.41-05		1725 S 96 Gas	9.90
	WE ENERGIES	510-3801-536.41-04		7012 W Burnham St Elec	22.06
	WE ENERGIES	540-1801-538.41-04		2179 S 111 St Elec	430.27
	WE ENERGIES	540-1801-538.41-05		2179 S 111 St	9.90



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Check#	Vendor	GL Account	Proj No	Description	Amount
37474	WE ENERGIES	540-1801-538.41-05		1981 S 84 St Gas	9.90
	WE ENERGIES	540-1801-538.41-05		2179 S 111 St Gas	17.11
	WE ENERGIES	997-9701-541.41-04		7120 W National Ave.	1,366.64
	WE ENERGIES	997-9701-541.41-05		7120 W National Ave.	53.68
37474 - Summary					86,592.53
37475	WEBSTER, MICHAEL	255-8101-521.56-03	I24538	Mileage	16.08
	WEBSTER, MICHAEL	255-8101-521.56-03	I24548	WNOA Green Bay	511.83
37475 - Summary					527.91
37476	ZARNOTH BRUSH WORKS	100-4401-533.53-02		Gutter brooms	1,500.00
	ZARNOTH BRUSH WORKS	100-4501-533.53-02		GUTTER BROOMS	402.00
37476 - Summary					1,902.00
195443	AFLAC	100-0000-202.14-01		PAYROLL SUMMARY	109.54
195443 - Summary					109.54
195444	BOWER'S PRODUCE	100-8201-517.38-01		PAYMENTS 9/3	189.00
	BOWER'S PRODUCE	100-8201-517.38-02		PAYMENTS 9/3	223.00
195444 - Summary					412.00
195445	CE FARMS	100-8201-517.38-01		PAYMENTS 9/3	72.00
	CE FARMS	100-8201-517.38-02		PAYMENTS 9/3	180.00
195445 - Summary					252.00
195446	CENTGRAF FARMS	100-8201-517.38-01		PAYMENTS 8/29	109.00
	CENTGRAF FARMS	100-8201-517.38-02		PAYMENTS 8/29	226.00
195446 - Summary					335.00
195447	CINDY'S GREENHOUSE AND FRESH	100-8201-517.38-01		PAYMENTS 9/10	505.00
	CINDY'S GREENHOUSE AND FRESH	100-8201-517.38-01		PAYMENTS 8/29	331.00
	CINDY'S GREENHOUSE AND FRESH	100-8201-517.38-02		PAYMENTS 9/10	700.00
195447 - Summary					1,536.00
195448	CITY OF WEST ALLIS	100-0000-202.07-00		PAYROLL SUMMARY	102.00
195448 - Summary					102.00
195449	CORE AND MAIN	501-2901-537.53-02		COUPLER	2,730.00
195449 - Summary					2,730.00
195450	COUNTY LINE SUGAR BUSH	100-8201-517.38-01		PAYMENTS 8/31	27.00
	COUNTY LINE SUGAR BUSH	100-8201-517.38-02		PAYMENTS 8/31	15.00
195450 - Summary					42.00
195451	DEBORAH STENCEL	501-0000-229.05-00		MANUAL CHECK	100.00
195451 - Summary					100.00
195452	D7, LLC	100-8201-517.38-01		PAYMENTS 9/3	61.00
195452 - Summary					61.00
195453	FER-LI MEATS & SAUSAGE LLC	100-8201-517.38-01		PAYMENTS 8/29	90.00
	FER-LI MEATS & SAUSAGE LLC	100-8201-517.38-01		PAYMENTS 9/5	367.00
	FER-LI MEATS & SAUSAGE LLC	100-8201-517.38-02		PAYMENTS 8/29	86.00
	FER-LI MEATS & SAUSAGE LLC	100-8201-517.38-02		PAYMENTS 9/5	228.00
195453 - Summary					771.00
195454	FIRE COMPANY FUND	100-0000-202.16-00		PAYROLL SUMMARY	672.00
195454 - Summary					672.00
195455	FLUSH WITH MUSH	100-8201-517.38-01		PAYMENTS 8/29	25.00
	FLUSH WITH MUSH	100-8201-517.38-01		PAYMENTS 9/5	13.00
	FLUSH WITH MUSH	100-8201-517.38-02		PAYMENTS 8/29	11.00
	FLUSH WITH MUSH	100-8201-517.38-02		PAYMENTS 9/5	33.00
195455 - Summary					82.00
195456	HOEKSTRA'S MARKET & GREENHOUSE	100-8201-517.38-01		PAYMENTS 9/10	310.00
	HOEKSTRA'S MARKET & GREENHOUSE	100-8201-517.38-01		PAYMENTS 8/29	160.00
	HOEKSTRA'S MARKET & GREENHOUSE	100-8201-517.38-02		PAYMENTS 9/10	435.00
	HOEKSTRA'S MARKET & GREENHOUSE	100-8201-517.38-02		PAYMENTS 8/29	183.00
195456 - Summary					1,088.00
195457	HONEY GROVE APIARIES	100-8201-517.38-01		PAYMENTS 9/7	83.00
	HONEY GROVE APIARIES	100-8201-517.38-02		PAYMENTS 9/7	78.00
195457 - Summary					161.00
195458	JERRY'S PRODUCE LLC	100-8201-517.38-01		PAYMENTS 8/29	295.00
	JERRY'S PRODUCE LLC	100-8201-517.38-02		PAYMENTS 8/29	315.00
195458 - Summary					610.00

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Check#	Vendor	GL Account	Proj No	Description	Amount
195459	JOHNSON'S VEGETABLES	100-8201-517.38-01		PAYMENTS 8/29	68.00
	JOHNSON'S VEGETABLES	100-8201-517.38-01		PAYMENTS 9/3	91.00
	JOHNSON'S VEGETABLES	100-8201-517.38-02		PAYMENTS 8/29	65.00
	JOHNSON'S VEGETABLES	100-8201-517.38-02		PAYMENTS 9/7	99.00
	JOHNSON'S VEGETABLES	100-8201-517.38-02		PAYMENTS 9/3	37.00
195459 - Summary					360.00
195460	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		ADAPTERS	13.44
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		SHIFT CLAMP AND BUSHING	59.70
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		EPOXY, SWITCH	38.52
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		COOLANT HOSE, SPARK PLUGS	113.87
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		Brake cleaner	162.00
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		FITTINGS, SILICONE SPRAY	24.48
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		Connector & exhaust clamp	20.64
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		Hydraulic fittings	6.12
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		Connector	4.37
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		THERMAL TAPE, EXHAUST WRA	89.19
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		Hose clamps	14.36
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		PART RETURNED FOR CREDIT	(16.83)
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		SHIFT TUBE DAMPER	10.17
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		BRAKE PARTS, LUG AND STUD	431.39
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		THERMAL TAPE	48.38
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		Curved hose	15.99
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		PADS,ROTORS, LUG AND STUD	213.83
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		Parts return CREDIT	(106.40)
195460 - Summary					1,143.22
195461	RIVER VALLEY RANCH LTD	100-8201-517.38-01		PAYMENTS 8/31	77.00
	RIVER VALLEY RANCH LTD	100-8201-517.38-02		PAYMENTS 8/31	22.00
195461 - Summary					99.00
195462	SCHOLBE FARMS	100-8201-517.38-01		PAYMENTS 9/7	59.00
	SCHOLBE FARMS	100-8201-517.38-02		PAYMENTS 9/7	85.00
195462 - Summary					144.00
195463	SILVER MOON SPRINGS LLC III	100-8201-517.38-01		PAYMENTS 8/31	844.00
195463 - Summary					844.00
195464	UNITED WAY - MILWAUKEE	100-0000-202.09-00		PAYROLL SUMMARY	356.67
195464 - Summary					356.67
195465	YANG, CHUE GE	100-8201-517.38-01		PAYMENTS 9/3	198.00
	YANG, CHUE GE	100-8201-517.38-02		PAYMENTS 9/3	135.00
195465 - Summary					333.00
195466	YANG, PANG	100-8201-517.38-01		PAYMENTS 8/29	167.00
	YANG, PANG	100-8201-517.38-01		PAYMENTS 9/10	131.00
	YANG, PANG	100-8201-517.38-02		PAYMENTS 8/29	306.00
	YANG, PANG	100-8201-517.38-02		PAYMENTS 9/10	174.00
195466 - Summary					778.00
195467	A/E GRAPHICS INC	350-6008-531.31-02	P2432S	Plans	24.06
195467 - Summary					24.06
195468	AECOM TECHNICAL SERVICES INC	540-1807-538.30-02		Storm Water Support	1,595.13
195468 - Summary					1,595.13
195469	AIRGAS USA LLC	100-2110-521.51-08		shop supplies	34.72
	AIRGAS USA LLC	100-4101-533.53-02		Cylinder Rental 8/2024	16.97
	AIRGAS USA LLC	100-4401-533.53-02		XL-XXL VESTS	225.00
	AIRGAS USA LLC	100-4401-533.53-02		BOOTS	70.34
	AIRGAS USA LLC	100-4401-533.53-02		PROPANE	37.10
	AIRGAS USA LLC	100-4401-533.53-02		OXYGEN / ACETALYNE GAS	125.42
	AIRGAS USA LLC	100-4501-533.44-08		Cylinder Rental 8/2024	347.98
	AIRGAS USA LLC	501-2901-537.51-09		ACETYLENE IND B CGA 520	25.24
	AIRGAS USA LLC	501-2901-537.53-02		Cylinder Rental 8/2024	16.97
195469 - Summary					899.74
195470	ALL POINTS MEDIA, LLC	241-8690-542.54-03	H99102	Opioid Awareness Campaign	2,145.00
195470 - Summary					2,145.00
195471	ALSTAR COMPANY	100-2201-522.44-03		#4208 BATTERIES	566.80
	ALSTAR COMPANY	100-4501-533.53-02		734MF BATTERY	140.43
195471 - Summary					707.23

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Check#	Vendor	GL Account	Proj No	Description	Amount
195472	ARNOLD'S ENVIRONMENTAL SERVICES INC	550-4233-535.30-04		Morgan potty 9/4-10/1/24	150.00
195472 - Summary					150.00
195473	AT & T LONG DISTANCE	255-8101-521.30-04	I24538	PEN 6333	825.00
	AT & T LONG DISTANCE	255-8101-521.30-04	I24538	PEN 7548	2,545.00
	AT & T LONG DISTANCE	255-8101-521.30-04	I24538	PEN 1258	850.00
	AT & T LONG DISTANCE	255-8101-521.30-04	I24538	PEN 7822	1,475.00
195473 - Summary					5,695.00
195474	AT & T MOBILITY	255-8101-521.30-04	I23549	Phone	296.44
195474 - Summary					296.44
195475	AT&T	100-1101-517.41-06		AT&T Centrex August	165.25
	AT&T	255-8101-521.30-04	I23549	Phone	1,511.92
195475 - Summary					1,677.17
195476	AT&T	100-2101-521.32-01		911 August	621.60
195476 - Summary					621.60
195477	AURORA EAP	602-9101-517.30-04		EAP Fee Sept-Nov 2024	3,134.04
195477 - Summary					3,134.04
195478	AURORA MEDICAL GROUP	100-2001-523.59-01		FF RECRUIT MEDICAL	144.00
	AURORA MEDICAL GROUP	100-2001-523.59-01		new hire med eval	75.00
	AURORA MEDICAL GROUP	100-2101-521.30-04		august blood draws	450.00
195478 - Summary					669.00
195479	AYRES ASSOCIATES	314-6606-563.30-02	T14010	Thru Aug 24, 2024	5,000.00
195479 - Summary					5,000.00
195480	BADGER MATERIALS RECYCLING, LLC	550-4233-535.41-09		tires August	341.25
195480 - Summary					341.25
195481	BIO-TRON INC	100-2201-522.44-02		ZOLL X-SERIES REPAIR	309.00
195481 - Summary					309.00
195482	BOUND TREE MEDICAL LLC	100-2201-522.53-41		MEDICAL SUPPLIES/ST 61	808.68
195482 - Summary					808.68
195483	BRAKE AND EQUIPMENT	100-4501-533.53-02		AIR TANKS	714.40
	BRAKE AND EQUIPMENT	100-4501-533.53-02		FLYWHEEL RESURFACING LABO	56.65
	BRAKE AND EQUIPMENT	100-4501-533.53-02		SLACK ADJUSTERS	433.86
195483 - Summary					1,204.91
195484	CABLECOM LLC	220-7522-563.31-01	C23409	Cablecom LH fiber pull	4,606.03
195484 - Summary					4,606.03
195485	CATALIS TAX & CAMA, INC	100-0501-517.32-01		ANNUAL LICENSE RENEWAL	11,216.37
195485 - Summary					11,216.37
195486	CENGAGE LEARNING INC	100-3502-555.52-27		INVOICE #85495849	303.90
195486 - Summary					303.90
195487	CENTER POINT LARGE PRINT	100-3502-555.52-27		INVOICE #2116591	47.94
195487 - Summary					47.94
195488	CINTAS FIRE PROTECTION	100-4101-533.32-04		PW-qrtly sprlr inspection	293.94
195488 - Summary					293.94
195489	CIVICSMART PARKING TECHNOLOGIES INC	100-2101-521.32-01		SEPT ELEC TIX SUPPORT	0.00
	CIVICSMART PARKING TECHNOLOGIES INC	100-2101-521.44-01		SPARE BATTERY ELC TIX	0.00
195489 - Summary					0.00
195490	COMPLETE OFFICE OF WISCONSIN	100-4401-533.53-02		COPY PAPER	389.90
195490 - Summary					389.90
195491	CON-COR COMPANY INC	100-4401-533.53-02		Chainsaw starter grips	46.33
	CON-COR COMPANY INC	100-4501-533.53-02		Water separator cartridge	75.23
195491 - Summary					121.56
195492	CORE AND MAIN	501-2710-537.53-02		10 VALVE BOX KEY	150.00
	CORE AND MAIN	501-2710-537.53-02		O-RING UPPER & LOWER SEAT	57.28
	CORE AND MAIN	501-2901-537.53-02		COUPLING	1,950.00
	CORE AND MAIN	501-2901-537.53-02		CURB STOP , LEAD CONNECTO	921.57
	CORE AND MAIN	501-2901-537.53-02		REPAIR CLAMP	528.36
	CORE AND MAIN	501-2901-537.53-02		DRAIN VALVE	334.13
195492 - Summary					3,941.34
195493	COVERT TRACK GROUP INC	214-0801-521.64-05		RENEW SUBSCRIPT TO 8/2025	1,200.00
195493 - Summary					1,200.00

# Monthly Listing of Claims Paid

## September 2024

Check#	Vendor	GL Account	Proj No	Description	Amount
195494	Deborah Dausel	242-9601-542.51-09	SW2468	Fiber Arts Supplies	116.26
195494 - Summary					116.26
195495	Duane Oreskovic Sr	100-0000-451.01-00		over pymnt on fine	467.63
195495 - Summary					467.63
195496	DIGI INTERNATIONAL INC	255-8101-521.30-04	I23549	Subscription	96.00
195496 - Summary					96.00
195497	DIGITAL INTELLIGENCE INC	100-2101-521.32-01		RENEW FORENSIC SUBSC	897.35
195497 - Summary					897.35
195498	DIVERSIFIED BENEFIT SERVICES, INC	100-5219-517.21-15		HRA Sept fee	100.00
195498 - Summary					100.00
195499	DOLPHIN TRUCK & TRAILER REPAIR	100-4501-533.53-02		SEALS, RINGS, PISTON	1,277.19
195499 - Summary					1,277.19
195500	DON'S AUTO BODY	100-2110-521.44-03		Squad 2 repair	831.00
195500 - Summary					831.00
195501	DWD	100-2101-521.30-04		RECORD CHECKS	42.00
195501 - Summary					42.00
195502	DWD-UI	100-1301-517.29-02	WA2101	Unemployment August 2024	514.76
	DWD-UI	605-5212-517.29-01	WA2101	Unemployment August 2024	0.00
195502 - Summary					514.76
195503	EAGLE AUTOMOTIVE -MILWAUKEE	100-2110-521.44-03		credit ret core	(624.68)
	EAGLE AUTOMOTIVE -MILWAUKEE	100-2110-521.44-03		credit battery warranty	(472.84)
	EAGLE AUTOMOTIVE -MILWAUKEE	100-2110-521.44-03		credit return part	(65.95)
	EAGLE AUTOMOTIVE -MILWAUKEE	100-2110-521.44-03		stock parts	2,131.70
	EAGLE AUTOMOTIVE -MILWAUKEE	100-2110-521.44-03		sqd 45 parts	238.79
	EAGLE AUTOMOTIVE -MILWAUKEE	100-2110-521.44-03		jeep 35 parts	307.33
	EAGLE AUTOMOTIVE -MILWAUKEE	100-2110-521.44-03		squad 67 parts	624.84
	EAGLE AUTOMOTIVE -MILWAUKEE	100-2110-521.44-03		squad parts	157.48
195503 - Summary					(395.70)
195503 - Summary					1,900.97
195504	EGOLDFAX	100-1101-517.30-13		egoldfax - August	107.48
195504 - Summary					107.48
195505	EHLERS & ASSOCIATES INC	320-6606-563.30-02	T20010	bill thru 8/31/24	2,500.00
195505 - Summary					2,500.00
195506	ELLIOTT'S ACE HARDWARE	100-2201-522.51-06		ST 63/CUSTODIAL	20.69
	ELLIOTT'S ACE HARDWARE	100-4118-531.53-02		replacement motor	67.49
	ELLIOTT'S ACE HARDWARE	100-4118-531.53-02		motor return	(67.49)
195506 - Summary					20.69
195507	EMCS, INC	100-4601-533.30-02		Bridge Inspections	6,548.77
195507 - Summary					6,548.77
195508	EMERGENCY LIGHTING &	100-2201-522.44-03		STEER TIRES #4207	1,170.00
195508 - Summary					1,170.00
195509	EXPRESS ELEVATOR LLC	100-4101-533.44-08		City Hall-elevator repair	706.50
195509 - Summary					706.50
195510	F J A CHRISTIANSEN ROOFING CO INC	354-6053-523.31-01	BF0033	police sub-station roof	70,428.00
195510 - Summary					70,428.00
195511	FASTENAL COMPANY	100-4401-533.53-02		BOOTS	109.68
195511 - Summary					109.68
195512	FEDEX	255-8101-521.30-04	I24534	Shipping	7.33
195512 - Summary					7.33
195513	FERGUSON ENTERPRISES #3326	501-2707-537.51-09		SONOSCOPE	257.50
195513 - Summary					257.50
195514	FRIENDS OF WEST ALLIS PUBLIC LIBRAR	100-0000-469.01-00		July/August 2024	447.82
	FRIENDS OF WEST ALLIS PUBLIC LIBRAR	100-0000-469.01-00		May/June 2024	559.84
195514 - Summary					1,007.66
195515	GENERAL COMMUNICATIONS	100-2110-521.44-03		SQUAD REPAIR	200.00
195515 - Summary					200.00
195516	GEOTEST INC	100-4601-533.30-02		Monitoring Well Abandonme	511.50
	GEOTEST INC	100-4601-533.30-02		Cylinders/Concrete test	510.00

**Monthly Listing of Claims Paid**  
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Check#	Vendor	GL Account	Proj No	Description	Amount
195516 - Summary					1,021.50
195517	GOODYEAR COMMERCIAL TIRE & SERVICE	100-2201-522.44-03		SIREN SPEAKERS#4417,18,19	1,071.82
	GOODYEAR COMMERCIAL TIRE & SERVICE	100-4401-533.53-02		TIRES	1,046.92
195517 - Summary					2,118.74
195518	GRAYBAR	100-4118-531.53-02		lamps	37.71
	GRAYBAR	100-4401-533.53-02		WIRE	152.01
195518 - Summary					189.72
195519	HACH COMPANY	501-2901-537.51-09		TOTAL CHLORINE RGT	532.00
	HACH COMPANY	501-2901-537.51-09		FREIGHT	17.20
	HACH COMPANY	501-2901-537.51-09		CHEMKEY, 25PC HARDNESS	61.38
	HACH COMPANY	501-2901-537.51-09		SAMPLE CELL 10ML MARK	152.70
195519 - Summary					763.28
195520	HAEGER, SANDRA	257-5702-517.30-04	SPFARM	FM Entertain - 9/12	200.00
195520 - Summary					200.00
195521	HEIN ELECTRIC SUPPLY COMPANY	100-4118-531.53-02		police sub flag LT.	159.17
195521 - Summary					159.17
195522	HOMESTYLE CUSTOM UPHOLSTERY	100-2201-522.44-03		#4419 SEAT REPAIRS	561.75
195522 - Summary					561.75
195523	HONEYWELL INTERNATIONAL INC	100-4101-533.44-08		CH-HVAC repair(IT)	3,053.50
195523 - Summary					3,053.50
195524	HYDRAULIC COMPONENT SERVICES	100-4501-533.44-03		Hyd. Cylinder Rebuild	1,500.93
	HYDRAULIC COMPONENT SERVICES	100-4501-533.44-03		Liftgate Cylinder Rebuild	535.00
195524 - Summary					2,035.93
195525	IAED	100-2101-521.32-01		EMD RECERT LUDWIG	110.00
195525 - Summary					110.00
195526	IDEAL CRANE RENTAL INC	100-4501-533.44-03		pump 4 removal	1,220.00
195526 - Summary					1,220.00
195527	IDEXX LABORATORIES INC	501-2901-537.51-01		Freight	29.75
	IDEXX LABORATORIES INC	501-2901-537.51-09		GAMMA IRRAD COLILERT200PK	2,339.10
195527 - Summary					2,368.85
195528	IMPACT ACQUISITIONS LLC	997-9701-541.32-04		GF Printer	89.00
	IMPACT ACQUISITIONS LLC	997-9701-541.32-04		GF Printer 2	40.20
195528 - Summary					129.20
195529	INTERSTATE POWER SYSTEM INC	100-4501-533.53-02		PART RETURNED FOR CREDIT	(177.76)
	INTERSTATE POWER SYSTEM INC	100-4501-533.53-02		TRANSMISSION PARTS	974.39
	INTERSTATE POWER SYSTEM INC	100-4501-533.53-02		Part return CREDIT	(72.04)
	INTERSTATE POWER SYSTEM INC	100-4501-533.53-02		SPEED SENSOR, FACE SEAL	203.00
195529 - Summary					927.59
195530	JANWAY COMPANY USA INC	100-3506-555.51-09		INVOICE #146202	685.00
195530 - Summary					685.00
195531	JOHNS DISPOSAL SERVICE	550-4233-535.41-09		august recycling	8,883.11
195531 - Summary					8,883.11
195532	KAESTNER AUTO ELECTRIC CO	100-4401-533.53-02		Air fittings	55.20
	KAESTNER AUTO ELECTRIC CO	100-4401-533.53-02		FITTING	30.10
	KAESTNER AUTO ELECTRIC CO	100-4401-533.53-02		FITTINGS	101.20
195532 - Summary					186.50
195533	KALLCENTS	255-8101-521.30-04	I24538	Q-card	16.21
195533 - Summary					16.21
195534	KOSZALKA, MICHAEL	100-3506-555.51-09		Petty Cash Meagan Parker	4.99
195534 - Summary					4.99
195535	LALONDE CONTRACTORS INC	350-6008-531.31-01	P2420S	S 118 St-Streets	3,121.60
	LALONDE CONTRACTORS INC	350-6008-531.31-01	P2421S	Walker: 56-60 Street	113,961.44
	LALONDE CONTRACTORS INC	350-6008-531.31-01	P2422S	Rogers: 84-76 Streets	283,249.62
	LALONDE CONTRACTORS INC	501-2901-537.75-01	P2420H	S 118 St-Water	35,625.00
	LALONDE CONTRACTORS INC	501-2901-537.75-01	P2421H	Walker: 56-60 Water	6,916.00
	LALONDE CONTRACTORS INC	510-3803-536.75-01	P2420N	S 118 St-Sanitary	22,800.00
	LALONDE CONTRACTORS INC	540-1807-538.75-01	P2420R	S 118 St-Storm	494.00
	LALONDE CONTRACTORS INC	540-1807-538.75-01	P2421R	Walker: 56-60 Storm	460.51
	LALONDE CONTRACTORS INC	540-1807-538.75-01	P2422R	Rogers: 84-76 Storm	2,518.45

**Monthly Listing of Claims Paid**  
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Check#	Vendor	GL Account	Proj No	Description	Amount
195535 - Summary					469,146.62
195536	LAMAR COMPANIES	241-8690-542.54-03	H99102	Opioid Poster Campaign	520.00
	LAMAR COMPANIES	241-8690-542.54-03	H99102	Opioid Awareness Campaign	1,150.00
195536 - Summary					1,670.00
195537	LEAK LOCATORS OF MONTANA	501-2901-537.51-09		Antennaw/R/A TNCMaleRtAng	20.00
	LEAK LOCATORS OF MONTANA	501-2901-537.51-09		Antenna w/TNCMaleStraight	40.00
195537 - Summary					60.00
195538	LEGACY RECYCLING	550-4233-535.41-09		august ecycling	2,270.00
195538 - Summary					2,270.00
195539	LEVEL UP CONSTRUCTION	220-7522-563.70-05	C21410	Liberty Heights Pavilion	9,891.00
195539 - Summary					9,891.00
195540	LEXISNEXIS RISK SOLUTIONS	100-2101-521.30-04		RECORD CHECKS	1,387.18
195540 - Summary					1,387.18
195541	LIFE-ASSIST, INC	100-2201-522.53-41		MEDICAL SUPPLIES/ST 61	508.08
195541 - Summary					508.08
195542	LUBECORE CENTRAL STATES, INC	100-4501-533.53-02		GREASE LINE	99.80
195542 - Summary					99.80
195543	MACQUEEN EQUIPMENT	100-2201-522.53-27		MSA SHOULDER STRAPS	477.78
	MACQUEEN EQUIPMENT	100-4401-533.53-02		NOZZLES	108.03
	MACQUEEN EQUIPMENT	100-4501-533.53-02		BEARING CUP	53.00
	MACQUEEN EQUIPMENT	100-4501-533.53-02		AIR CYLINDER	436.73
	MACQUEEN EQUIPMENT	100-4501-533.53-02		ORING SEAL	55.28
	MACQUEEN EQUIPMENT	100-4501-533.53-02		WELD TUBE, CLAMP	425.17
	MACQUEEN EQUIPMENT	100-4501-533.53-02		GASKET	21.38
	MACQUEEN EQUIPMENT	100-4501-533.53-02		ACTUATOR	682.17
195543 - Summary					(53.00)
195544	MANSKE PROCESS & INVESTIGATIONS LLC	100-0302-516.30-05		CWA v Eckbar & DTR Enterp	90.00
	MANSKE PROCESS & INVESTIGATIONS LLC	100-0302-516.30-05		CWA v H TIC 2021 & S TIC	70.00
	MANSKE PROCESS & INVESTIGATIONS LLC	100-0302-516.30-05		CWA v American Way LLC	75.00
195544 - Summary					235.00
195545	MC CALLUM, TENLEY SHELDON	257-5701-517.30-04	SP0004	FTF Entertain - 9/13	250.00
195545 - Summary					250.00
195546	MCCRIGHT & ASSOCIATES, LLC	222-7601-563.30-02		Inspections	2,176.18
	MCCRIGHT & ASSOCIATES, LLC	222-7601-563.30-02		Rent Reasonableness	75.00
195546 - Summary					2,251.18
195547	MCDONALD'S	100-2101-521.51-04		July/Aug meals	164.93
195547 - Summary					164.93
195548	MIDAMERICAN BUILDING SERVICES	255-8101-521.30-04	I24534	Janitorial	3,225.00
195548 - Summary					3,225.00
195549	MIDWEST ASSN OF CRIME & INTELLIGENC	255-8101-521.30-04	I24548	Reg fee	375.00
195549 - Summary					375.00
195550	MILLS HOTEL WYOMING LLC	255-8101-521.41-04	I24534	Electric	3,994.88
	MILLS HOTEL WYOMING LLC	255-8101-521.41-05	I24534	Gas	63.22
	MILLS HOTEL WYOMING LLC	255-8101-521.43-03	I24534	TI	18,686.10
	MILLS HOTEL WYOMING LLC	255-8101-521.43-03	I24534	Base rent	27,746.10
	MILLS HOTEL WYOMING LLC	255-8101-521.43-03	I24534	CAM	10,150.88
195550 - Summary					60,641.18
195551	MILWAUKEE COUNTY CLERK OF COURTS	100-0000-229.11-10		BAIL	600.00
195551 - Summary					600.00
195552	MILWAUKEE COUNTY CLERK OF COURTS	100-4401-533.53-02		Hydraulic fittings	0.00
195552 - Summary					0.00
195553	MILWAUKEE COUNTY CLERK OF COURTS	100-0000-229.11-10		BAIL	1,300.00
195553 - Summary					1,300.00
195554	MILWAUKEE COUNTY TREASURER	100-0000-229.01-00		Taxes parcel 454-0142-000	2,795.75
195554 - Summary					2,795.75
195555	MILWAUKEE COUNTY TREASURER	100-0000-229.01-00		Tax pymt 474-0487-000	1,154.42
195555 - Summary					1,154.42
195556	MILWAUKEE RUBBER PRODUCTS, INC	100-4401-533.53-02		CLAMPS	37.98



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Check#	Vendor	GL Account	Proj No	Description	Amount
195556	MILWAUKEE RUBBER PRODUCTS, INC	100-4501-533.53-02		SUCTION HOSE	300.00
195556 - Summary					337.98
195557	MOODY'S INVESTOR SERVICE	354-6052-533.80-06	NEWDPW	Rating Agency Fee-DPW	22,565.53
	MOODY'S INVESTOR SERVICE	401-4801-571.80-06		Rating Agency Fee-Streets	4,705.83
	MOODY'S INVESTOR SERVICE	401-4801-571.80-06		Rating Agency Fee-Lightg	1,867.81
	MOODY'S INVESTOR SERVICE	501-2901-537.80-06		Rating Agency Fee-Water	3,795.02
	MOODY'S INVESTOR SERVICE	510-3803-536.80-06		Rating Agency Fee-Sewer	2,065.81
195557 - Summary					35,000.00
195558	NAN MCKAY & ASSOC INC	222-7601-563.52-03		Admin Plan revision	239.00
	NAN MCKAY & ASSOC INC	222-7601-563.52-03		Software update	239.00
195558 - Summary					478.00
195559	NAPA AUTO PARTS- WEST ALLIS	100-2110-521.44-03		jeep parts	179.52
	NAPA AUTO PARTS- WEST ALLIS	100-2110-521.44-03		jeep 43 parts	422.83
	NAPA AUTO PARTS- WEST ALLIS	100-2201-522.44-03		#4417 - OIL FILTERS	35.03
	NAPA AUTO PARTS- WEST ALLIS	100-2201-522.44-03		#4141 BATTERY	174.25
	NAPA AUTO PARTS- WEST ALLIS	100-2201-522.44-03		#4419 AIR FILTER	52.85
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		FUEL LINE	23.22
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		RAD CAP, ADAPTERS,	68.19
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		Misc. inventory items	160.32
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		ADAPTERS, PIGTAIL	15.95
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		CONNECTOR	14.98
	NAPA AUTO PARTS- WEST ALLIS	100-4401-533.53-02		HYDRAULIC ADAPTER	12.00
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		PART RETURNED FOR CREDIT	(11.67)
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		EXHAUST AND BRAKE PARTS	449.74
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		FILTER	11.67
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		TAIL LIGHT	69.84
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		ALTERNATOR	161.88
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		SHIFTER CABLE	39.29
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		STUDS	2.94
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		TIRE LUBE	92.19
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		SPRAY GUN KIT	159.99
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		Hose clamps	1.22
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		THERMOSTAT	40.39
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		Part core CREDIT	(59.50)
	NAPA AUTO PARTS- WEST ALLIS	100-4501-533.53-02		PANELBOND ADHESIVE	54.99
195559 - Summary					2,172.11
195560	NATIONAL BUSINESS FURNITURE LLC	242-9601-542.70-01	SW2404	WIC Clinic	4,750.00
	NATIONAL BUSINESS FURNITURE LLC	242-9601-542.70-01	SW2465	WIC Clinic	6,915.40
195560 - Summary					11,665.40
195561	NEHER ELECTRIC SUPPLY INC	100-4401-533.53-02		30 Bronze light poles	10,226.90
195561 - Summary					10,226.90
195562	NETWORK HEALTH ADMIN SERVICES, LLC	602-9101-517.30-04		MSK Aug	0.00
	NETWORK HEALTH ADMIN SERVICES, LLC	603-9130-517.21-83		FSP Aug fee EEs	0.00
	NETWORK HEALTH ADMIN SERVICES, LLC	603-9130-517.21-83		FSP Aug fee Retirees	0.00
195562 - Summary					0.00
195563	NEW BERLIN REDI-MIX	100-4218-531.53-02		9 bag #1 stone with air	1,720.00
	NEW BERLIN REDI-MIX	100-4218-531.53-02		7 Bag #1 stone with air	1,640.00
	NEW BERLIN REDI-MIX	501-2707-537.53-08		9 bag #1 stone with air	3,354.00
	NEW BERLIN REDI-MIX	501-2707-537.53-08		7 bag #1 stone with air	984.00
195563 - Summary					7,698.00
195564	PALLADIUM PATIOS & LANDSCAPING LLC	220-7534-563.31-01	C23311	Carpentry 5116	16,858.00
195564 - Summary					16,858.00
195565	PARKITECTURE & PLANNING, LLC	220-7521-563.30-02	C24101	Liberty Hts 22.033 -Aug24	3,080.00
195565 - Summary					3,080.00
195566	PAUL CONWAY SHIELDS	100-2201-522.60-01		FF BOOTS/ROBERTS	916.38
	PAUL CONWAY SHIELDS	100-2201-522.60-01		FF BOOTS - RENTZ	916.38
195566 - Summary					1,832.76
195567	PAYNE & DOLAN INC	501-2707-537.53-02		3/8 chips	538.92
	PAYNE & DOLAN INC	501-2708-537.53-02		3/8 chips	538.92
195567 - Summary					1,077.84
195568	PAYNE AND DOLAN, INC	501-2707-537.53-02		3/8 chips	762.66
	PAYNE AND DOLAN, INC	501-2707-537.53-02		3/8 CHIPS	622.67

**Monthly Listing of Claims Paid**  
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Check#	Vendor	GL Account	Proj No	Description	Amount
195568	PAYNE AND DOLAN, INC	501-2708-537.53-02		3/8 CHIPS	622.66
	PAYNE AND DOLAN, INC	501-2708-537.53-02		3/8 chips	762.66
195568 - Summary					2,770.65
195569	PROPHOENIX CORP	100-1101-517.30-02		ProPhoenix - Zoll effort	7,500.00
195569 - Summary					7,500.00
195570	R A SMITH NATIONAL INC	100-4601-533.30-02		Legal Desc. for HAST	3,438.50
	R A SMITH NATIONAL INC	502-2901-537.31-01	MMSD-W	Private Property Inspect	9,521.65
	R A SMITH NATIONAL INC	510-3803-536.75-01	MMSD-S	Private Property Inspect	14,282.48
195570 - Summary					27,242.63
195571	R A SMITH NATIONAL INC	314-6606-563.30-02	T14010	City Prking Lot Survey	1,500.00
195571 - Summary					1,500.00
195572	REARDON METAL FABRICATING	100-4501-533.44-03		Machined Bushings	318.00
195572 - Summary					318.00
195573	REINDERS INC	100-4501-533.53-02		BUSHINGS, SPRINGS, HARDWA	191.99
195573 - Summary					191.99
195574	RITTER TECHNOLOGY LLC	100-4501-533.53-02		COUPLERS	216.03
195574 - Summary					216.03
195575	RUEKERT-MIELKE	540-1807-538.30-02		partial bill 7/8 - 9/9/24	1,192.50
195575 - Summary					1,192.50
195576	SALAMONE SUPPLIES	100-4401-533.53-02		CLEANING SUPPLIES	2,970.23
195576 - Summary					2,970.23
195577	SANOFI PASTEUR INC	997-9703-541.53-41		Clinic Supplies	800.00
195577 - Summary					800.00
195578	SECURIAN FINANCIAL GROUP INC	100-0000-202.18-01		Oct Life premium	16,729.76
195578 - Summary					16,729.76
195579	SEH INC	501-0000-229.17-04		Reduce the Deposit	587.75
	SEH INC	501-0000-229.17-05		Reduce the Deposit	602.50
	SEH INC	501-0000-449.09-00		Recognize the Revenue	(1,190.25)
	SEH INC	501-2901-537.30-02		Professional Svcs Other	1,190.25
195579 - Summary					1,190.25
195580	SEWER EQUIPMENT	100-4401-533.53-02		MANHOLE COVER CUSHION	205.28
195580 - Summary					205.28
195581	SHERWIN WILLIAMS	100-4101-533.53-02		reflective glass beads	1,247.60
195581 - Summary					1,247.60
195582	SHERWIN WILLIAMS AUTOMOTIVE	100-4501-533.53-02		PAINT SUPPLIES	1,572.25
	SHERWIN WILLIAMS AUTOMOTIVE	100-4501-533.53-02		PRICE ADJUST CREDIT	(233.80)
195582 - Summary					1,338.45
195583	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-04		Work Order - PM-24-1442	750.72
	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-04		WORK ORDER PMNA-22-9	(660.71)
	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-04		Work Order - PMNA-22-15	429.23
	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-04		Work Order - PMNA-24-17	283.75
	SIDELLO PROPERTY SERVICES INC	100-2406-524.30-31	A19001	Grass and Weeds	5,535.00
195583 - Summary					6,337.99
195584	SPECTRUM	100-1101-517.41-06		Spectrum - Cable	22.70
195584 - Summary					22.70
195585	SPEEDY METALS LLC	100-4501-533.53-02		Misc. steel stock	132.50
195585 - Summary					132.50
195586	STARK PAVEMENT CORP	100-4218-531.53-02		surface	495.26
	STARK PAVEMENT CORP	100-4218-531.53-02		3/8 surface	268.18
	STARK PAVEMENT CORP	501-2707-537.53-08		3/8 surface	751.68
	STARK PAVEMENT CORP	501-2707-537.53-08		surface and binder	838.50
	STARK PAVEMENT CORP	540-1801-538.53-02		surface, binder and tack	384.00
195586 - Summary					2,737.62
195587	STERICYCLE INC	997-9701-541.32-04		GF Sharps Disposal	132.30
195587 - Summary					132.30
195588	STREICHER'S INC	100-2201-522.60-01		PANTS/LISKA	50.00
	STREICHER'S INC	100-2201-522.60-01		JOB SHIRTS	350.00
	STREICHER'S INC	100-2201-522.60-01		FF CLOTHING/LISKA, R.	174.00
	STREICHER'S INC	100-2201-522.60-01		PANTS/BILDERBACK	150.00



## Monthly Listing of Claims Paid

### September 2024

Check#	Vendor	GL Account	Proj No	Description	Amount
195588	STREICHER'S INC	100-2201-522.60-01		HONOR GUARD NAME TAGS	170.00
195588 - Summary					894.00
195589	SUPERIOR VISION INSURANCE INC	100-0000-202.18-06		Sept 2024	1,590.60
195589 - Summary					1,590.60
195590	T-MOBILE USA, INC.	255-8101-521.30-04	I24538	PEN 9188	465.00
195590 - Summary					465.00
195591	TAPCO	100-4601-533.30-02		Troubleshoot camera 60&Na	160.00
195591 - Summary					160.00
195592	TELEFLEX FUNDING LLC	100-2201-522.53-41		MEDICAL SUPPLIES/ST 61	562.50
195592 - Summary					562.50
195593	TENNANT SALES & SERVICE CO	100-4501-533.53-02		Filter kit	434.60
195593 - Summary					434.60
195594	THOMSON REUTERS - WEST	255-8101-521.30-04	I23549	Subscription	2,681.78
195594 - Summary					2,681.78
195595	TRANS UNION LLC	100-2101-521.30-04		RECORD CHECKS	250.90
195595 - Summary					250.90
195596	TRANSUNION RISK & ALTERNATIVE	255-8101-521.30-04	I23549	TLOXP	710.40
195596 - Summary					710.40
195597	TRI CITY NATIONAL BANK	100-0000-229.16-00		Sept 2024 Loan Repayments	300.00
195597 - Summary					300.00
195598	TRI-COUNTY WATERWORKS ASSOCIATION	501-2901-537.57-02		KR,DA,TA TCWAmgt 10-10-24	90.00
195598 - Summary					90.00
195599	UNIFIRST CORPORATION	100-2101-521.51-07		Mats and mops 9/11	67.09
	UNIFIRST CORPORATION	100-2101-521.51-07		Mops and Mats 8/26	67.09
	UNIFIRST CORPORATION	100-2101-521.51-07		Mats and mops	95.79
	UNIFIRST CORPORATION	100-4101-533.53-02		Mats and mops9/3	10.62
	UNIFIRST CORPORATION	100-4501-533.53-02		Uniforms 8/20/24	125.15
	UNIFIRST CORPORATION	100-4501-533.53-02		DPW Uniforms 8/27/24	125.15
	UNIFIRST CORPORATION	100-4501-533.53-02		Uniforms 9/10/24	125.15
	UNIFIRST CORPORATION	100-4501-533.53-02		Uniforms Fleet 8/13/24	125.15
	UNIFIRST CORPORATION	100-4501-533.53-02		DPW Uniforms 9/3/24	125.15
195599 - Summary					2.44
195599 - Summary					868.78
195600	US CELLULAR	255-8101-521.30-04	I24538	CALEA PEN	1,850.00
195600 - Summary					1,850.00
195601	USI INSURANCE SERVICES, LLC	602-9101-517.30-02		Group Benefit Fee 3 of 12	5,579.16
	USI INSURANCE SERVICES, LLC	602-9101-517.30-02		Group Benefit Fee 1 of 12	5,579.16
	USI INSURANCE SERVICES, LLC	602-9101-517.30-02		Group Benefit Fee 2 of 12	5,579.16
195601 - Summary					16,737.48
195602	VAUGHAN, KATELYN	255-8101-521.56-03	I24534	Andover, MN	662.61
195602 - Summary					662.61
195603	VERIZON WIRELESS	255-8101-521.30-04	I23549	Cell	2,290.80
195603 - Summary					2,290.80
195604	VERMEER-WISCONSIN INC	100-4401-533.53-02		CUTTER TEETH	1,232.40
	VERMEER-WISCONSIN INC	100-4501-533.53-02		CLUTCH COVER, HARDWARE	510.13
	VERMEER-WISCONSIN INC	100-4501-533.53-02		RIDING MOWER PARTS	645.29
195604 - Summary					2,387.82
195605	VJS CONSTRUCTION SERVICES	268-0000-206.00-00	NEWDPW	Progress Payment 2-Retain	(46,302.52)
	VJS CONSTRUCTION SERVICES	268-8614-517.30-04	NEWDPW	Progress Payment 2	926,050.37
195605 - Summary					879,747.85
195606	VON BRIESEN & ROPER S.C.	100-1301-517.30-02		Arbitration 6664-00008	61,736.74
	VON BRIESEN & ROPER S.C.	100-1301-517.30-02		Matter 6664-00006	69.00
195606 - Summary					61,805.74
195607	WASTEQUIP LLC	100-4501-533.53-02		Ratchet binder	80.79
	WASTEQUIP LLC	100-4501-533.53-02		SWEEP BLADE CYLINDER	1,190.04
195607 - Summary					1,270.83
195608	WAUWATOSA POLICE DEPARTMENT	250-8011-521.31-80	G24404	WAUWATOSA SPEED GRANT	637.52
195608 - Summary					637.52
195609	WELLER TRUCK PARTS	100-4501-533.53-02		TRANS PAN	3,001.88

**Monthly Listing of Claims Paid**  
**September 2024**

Check#	Vendor	GL Account	Proj No	Description	Amount
195609 - Summary					3,001.88
195610	WEST MILWAUKEE POLICE DEPARTMENT	250-8011-521.31-80	G24404	AUGUST SPEED GRANT	448.76
195610 - Summary					448.76
195611	WINDSTREAM	255-8101-521.30-04	I23549	Internet	7,710.92
195611 - Summary					7,710.92
195612	WIS DEPARTMENT OF ADMINISTRATION	100-0000-445.01-00		Q2 2024 Total Balance	2,926.00
195612 - Summary					2,926.00
195613	WIS DEPT OF FINANCIAL INSTITUTIONS	100-2101-521.30-04		NEW NOTARY	20.00
195613 - Summary					20.00
195614	WISCONSIN HYDRANT REPAIR, LLC	501-2708-537.53-02		Service tap <2	300.00
195614 - Summary					300.00
195615	WOLTER POWER SYSTEMS	100-4501-533.53-02		Misc. engine parts	2,043.33
195615 - Summary					2,043.33
195616	WOLVERINE CONSTRUCTION, LLC	220-7522-563.31-01	C21410	6901 W Beloit Demo	11,851.25
195616 - Summary					11,851.25
195617	ZEP SALES AND SERVICE	100-2101-521.51-07		sanitizer for squads	1,064.23
195617 - Summary					1,064.23
195618	ZIGNEGO READY MIX INC	501-2707-537.53-08		1.25 base course	126.31
195618 - Summary					126.31
195619	ZOLL MEDICAL CORPORATION	100-2201-522.53-41		MEDICAL SUPPLES/ST 62	98.84
	ZOLL MEDICAL CORPORATION	100-2201-522.53-41		MEDICAL SUPPLIES/ST 62	324.65
	ZOLL MEDICAL CORPORATION	100-2201-522.53-41		MEDICAL SUPPLIES/ST 61	541.68
195619 - Summary					965.17
09/23/2024 - Summary					2,069,580.82
Overall - Summary					5,856,507.92



**MUNICIPAL COURT MONTHLY FINANCIAL REPORT**

<b>County Name</b> Milwaukee		<b>County Code Number</b> 40		<b>Report for Month/Year</b> Sept. 2024	
<b>Municipal Name</b> West Allis Municipal Court		<b>Municipal Code Number</b> 292		<b>Telephone Number</b> 414-302-8181	
<b>I. MUNICIPAL COURT OFFICIAL</b>	<b>Total Amount Collected</b>	<b>Share to be retained by Municipality</b>	<b>Share to be sent to County</b>	<b>Share to be sent to State</b>	
1. Forfeitures for Municipal Ordinance Violations (Except for Municipal Ordinances in Conformity with Ch 348, Stats.)	\$ 18,170.71	\$ 18,170.71			
Adjustment (if applicable)	\$ .00	\$ .00			
2. Municipal Court Costs (Chapter 814, Subchapter II, s. 814.65, Stats.)	\$ 7,722.93	\$ 6,715.15		\$ 1,007.78	
Adjustment (if applicable)	\$ .00	\$ .00		\$ .00	
3. Penalty Surcharges (s. 757.05, Stats.)	\$ 4,567.25			\$ 4,567.25	
Adjustment (if applicable)	\$ .00			\$ .00	
4. County Jail Surcharges (s. 302.46(1)(a), Stats.)	\$ 2,034.00		\$ 2,034.00		
Adjustment (if applicable)	\$ .00		\$ .00		
5. Driver Improvement Surcharges (s. 346.655, Stats.)	\$ 4,602.70		\$ 1,910.00	\$ 2,692.70	
Adjustment (if applicable)	\$ .00		\$ .00	\$ .00	
6. Crime Lab and Drug Enforcement Surcharges (s. 165.755(4), Stats.)	\$ 2,611.60			\$ 2,611.60	
Adjustment (if applicable)	\$ .00			\$ .00	
7. Domestic Abuse Surcharges (s. 973.055(2)(b), Stats.)	\$ .00			\$ .00	
Adjustment (if applicable)	\$ .00			\$ .00	
8. Truck Weight Restrictions (Municipal Ordinances in Conformity with Ch. 348, Stats., s. 66.12(3)(c))	\$ .00	\$ .00		\$ .00	
Adjustment (if applicable)	\$ .00	\$ .00		\$ .00	
9. Ignition Interlock Device Surcharge (s. 343.301(5), Stats.)	\$ 240.56		\$ 240.56		
Adjustment (if applicable)	\$ .00		\$ .00		
10. GPS Tracking Surcharge (for violations of ordinances conforming to s. 813.12 or s.813.125, Stats.)	\$ .00			\$ .00	
Adjustment (if applicable)	\$ .00			\$ .00	
11. Safe Ride Program (s. 85.55, Stats.)	\$ 625.00			\$ 625.00	
Adjustment (if applicable)	\$ .00			\$ .00	
12. Totals	\$ 40,574.75	\$ 24,885.86	\$ 4,184.56	<b>Pay This Amount</b> \$ 11,504.33	

Continue onto the next page.





MUNICIPAL COURT MONTHLY FINANCIAL REPORT

II. CERTIFICATION OF MUNICIPAL COURT OFFICIAL

I hereby certify that this report reflects all actions requiring forfeitures, court costs and surcharges collected during the month designated.

Name: Paul M. Murphy Signature: Paul M. Murphy Date: 10-1-24

III. TREASURER'S CERTIFICATION

I hereby certify that the above amount due the state has been received. After so certifying, a copy of this report will be returned to the signer of this report as a receipt, and the stated amount will be remitted to the Department of Administration with this report.

Treasurer: Corinne Zurad Date: 10-2-2024

In the event the Department of Administration has questions about this report and payment, who should we contact?

Name:	Telephone Number	Email Address
<u>Ann Drosen</u>	<u>414-302-8181</u>	<u>adrosen@westalliswi.gov</u>

## **Application for: Temporary Public Entertainment Permit**

Martin Johnson

**Name of Event: Fairview Park Neighborhood Association**

Date(s): 10/20/2024

Location: 800 Block S 76 St.

Event Start and End Time: Sunday - 2p.m. - 7p.m.

Type of Entertainment: D.J. with portable speakers playing family friendly music. Possible acoustic artists.



# 2025

## BUDGET & ACTION PLAN

As recommended by Mayor Dan Devine

Oct. 15, 2024



# Mayor's 2025 Budget Message

To the Honorable Members of the Common Council and the residents of the City of West Allis,

For your review is the 2025 Recommended Budget and Action Plan for our City, prepared in accordance with s. 65.90 Wis. Stats. and Chapter 1 Section 1.04 of the City Municipal Code. This budget is a continuation of our efforts to ensure fiscal responsibility while addressing key community concerns, particularly reckless driving, rodent abatement, and community development.

## **Strategic Plan and Priorities:**

As we prepare for the 2025 budget cycle, we are continuing to align our fiscal strategies with our long-term goals outlined in the 2022-2026 Strategic Plan.

### *2022-2026 Strategic Plan Focus Areas*

1. Community – A community that is healthy, accessible, attractive, and open to all community members and visitors.
2. Destination – A community that attracts business, engages in partnerships, and is considered a safe and attractive place to live, work, and visit.
3. Financial – An organization that is fiscally responsible and aligns organizational resources with the needs of the community.
4. Infrastructure – A long-term approach to investing in, managing, and maintaining, the City's physical assets.
5. Organizational Excellence – An organization that makes investments in employees and is accountable and transparent in its practices.

Our key areas of focus related to the strategic plan and included in the 2025 Budget are:

## **1. Pedestrian Safety and Reckless Driving**

We are continuing our efforts to address reckless driving and enhance pedestrian safety throughout the City. 2025 initiatives include:

- Reckless Driving Deterrence Campaign: Continued police enforcement, public awareness campaigns, and collaborative efforts with community stakeholders to reduce incidents of reckless driving.

- **Traffic Calming and Safety Enhancements:** Investments into comprehensive traffic calming measures and pedestrian safety enhancements across the City. 2025 road projects include:
  - Pedestrian bump outs.
  - Median islands.
  - In-street pedestrian signage.
  - Solar flashing stop signs.
  - Traffic circles.
- **Comprehensive Bicycle and Pedestrian Plan:** Updating the Bicycle and Pedestrian Safety Plan to ensure the safety and accessibility of our streets for all users.

## **2. Rodent Abatement**

We are expanding efforts to mitigate the rodent issue affecting residents' quality of life. 2025 initiatives include:

- Baiting and use of birth control for rats.
- Increased enforcement at identified nuisance properties.
- Explore the use of carbon monoxide devices such as the "Cheetah," which inserts carbon monoxide into rodent burrows to eliminate rats the pests.
- Explore legality of catch and extinguish program.
- Additional funding in Code Enforcement for abatement.
- Implementation of "Immediate Pick Up/Receptacle Disposal".

### **Details**

I am recommending the following changes to our garbage and recycling system to help deal with the rat problem and save staff time:

Starting January 1, 2025, each house will be allowed up to two garbage carts and two recycling carts. Any trash that doesn't fit in these carts will still be picked up right away, and the cost for picking it up will be added to the property tax bill.

This plan will help with the rodent issue by making sure trash isn't left on the curb for too long, which can attract rats. The quicker we pick up the trash, the less chance rodents have to get into it. It will also save an estimated 400-700 hours per year of staff time because workers won't have to inspect piles of trash, send bills, or follow up on payments. Instead, everything will be collected immediately, and the cost will be added directly to the tax bill.



## Communication Plan

If approved, starting in January 2025, we will spend three months getting the word out to residents. We will use cart hangers, stickers, water bill inserts, mailings, social media, and videos to explain the new rules and how they work.

### **3. Amenities**

In addition to the completion of the pavilion at Liberty Heights, we will work towards the following amenities for 2025:

- **Rail to Trails:** We will build upon the Rail to Trails vision through the former Allis-Chalmers industrial area.
- **Park and Open Space Plan:** Update the parks and open space plan, collaborating with the Parks Committee, Milwaukee County, and the School District.

### **4. Community Engagement**

We provide additional opportunities for community engagement and relationship through the following initiatives.

- **ENGAGE Workshop Series:** We will host two four-session community leadership workshop series. These workshops are known as ENGAGE—Education, Networking, Growth, Action, and Gaining Empowerment.
- **Community Conversations:** Hold gatherings with residents, business owners, human service organizations, and City officials to discuss opportunities for neighborhood transformation and collaboration, with a focus on areas such as 60th & Burnham and the Hwy 100 corridor.

### **5. Employee Investment**

In addition to a 2% wage increase for general employees, we've incorporated an adjustment to the salary schedule which will include more steps for employees and an increase of the top level to 125% for all salary grades. This will provide employees who are currently in the performance zone additional increases outside of the pay for performance program and help us attract and retain talent in a competitive labor market. Details on this initiative will be provided in the upcoming months.

## **Funding**

Funding for municipal governments in Wisconsin continues to be a challenge and West Allis is no different. In 2024, we had a one-year reprieve from the typical \$1.5 to \$3.0 million budget gap we face annually. With a one-time influx of \$1.4 million in additional shared revenues provided by 2023 Wisconsin Act 12, plus a tax levy increase in accordance with state levy limits, we were able to balance the 2024 budget without any significant cuts to services or staffing.

For 2025, we faced a similar budget gap of over \$1.5 million, but we do not have the same one-time shared revenue increase or levy increase available. Shared revenue and transportation aid estimates for 2025 provide some additional funding this year (\$415,000), but our levy increase is limited to \$22,000 due to our net new construction being only 0.05%. West Allis is a fully built-out city and does not have the luxury to improve vacant lands to generate an increased tax base every year. This directly correlates to one of the lowest net new construction calculations in Milwaukee County and Southeastern Wisconsin. The state formula that ties levy increases to net new construction simply doesn't work for communities like West Allis.

Note: Even if new buildings are constructed, net new construction may not significantly change if demolitions or modest value changes offset the gains, and only values as of January 1 are counted, so anything finished after that date is not included until next year.

Despite the extreme limitations, we have been able to put forth a balanced budget. Highlights include:

### **State Aid Increases**

- Shared revenue increased by \$265,000.
- Transportation aid increased by \$150,000.
- Personal Property Aid provided a \$100,000 funding increase by eliminating collections issues with personal property taxes.

### **Joint Health Department**

- In April 2024, West Allis and Greenfield formed the Southwest Suburban Health Department (SWSHD), a new joint health department to serve both communities. SWSHD is a separate legal entity funded by member contributions made annually from each community. The joint department has provided approximately \$125,000 in net savings to the city budget resulting from shared staffing and resources. Additionally, as the fiscal agent for the new joint department, West Allis will also receive an administrative fee of approximately \$140,000 per year beginning in 2025.

## **Hotel Room Taxes**

- Redevelopment in the City has brought two new hotels in recent years which provide room tax revenues. While the majority of room tax revenues are restricted for tourism use, the City has seen a \$70,000 increase in revenues available for general operations.

## **Looking forward**

Looking forward to 2026, and beyond, we will continue to have budget gaps annually. To attempt to mitigate the need for drastic service cuts, we will need to look for additional remedies to our fiscal challenges. In 2025, we will focus our efforts on creation of a joint fire department, and administrative cost recovery from profit making organizations who are high utilizers of our limited resources.

## **Acknowledgements**

I would like to acknowledge to the Common Council for their leadership and our dedicated City staff for their continued service to our community. A special thanks to the Jason Kaczmarek and Kris Moen from the Finance Department and City Administrator Rebecca Grill for their diligent work in preparing this budget, and to all departments for their cooperation during these challenging times. A special thanks to the Jason Kaczmarek and Kris Moen from the Finance Department and City Administrator Rebecca Grill for their diligent work in preparing this budget, Denise Cleary, Aiyana Robinson, and Jenny Kosek from Marketing and Communications for editing and compiling and to all departments for their cooperation during these challenging times.

## **Next Steps**

The public hearing for the 2025 Recommended Budget will take place on Nov. 12, 2024. The council vote is scheduled for Nov.19, 2024. If you have any questions, please feel free to reach out to me or Rebecca Grill.

Thank you for your consideration.

A handwritten signature in black ink, appearing to read "Dan Devine". The signature is fluid and cursive, with the first name "Dan" being more prominent than the last name "Devine".

Mayor Dan Devine

**CITY OF WEST ALLIS  
SUMMARY OF POSITIONS  
2025**

**BENEFITTED POSITIONS**

Department or Division	2024	2024		2024		2025					2025
	Benefit Auth. (FTE)	Misc PT Non- Benefit Pos ***	Dept Total	General Fund	Other Funding Sources	Adj	Position Change	Auth. Pos	General Fund Pos	Other Funding Pos	Misc PT Non- Benefit Pos ***
Alderspersons	10.00		10.00	10.00				10.00	10.00		
Mayor	1.00		1.00	1.00				1.00	1.00		
City Attorney	6.00	1.00	7.00	6.00				6.00	6.00		1.00
Municipal Court	2.90	0.50	3.40	2.90				2.90	2.90		0.50
City Assessor	3.00	3.00	6.00	3.00			1.00	4.00	4.00		0.33
City Administrator & Gen Govt	0.75		0.75	0.75				0.75	0.75		
Information Technology	9.00	0.10	9.10	9.00				9.00	9.00		0.10
Finance	7.75		7.75	7.00	0.75			7.75	7.00	0.75	
Treasurer / CSC	7.00		7.00	6.25	0.75			7.00	6.25	0.75	
Human Resources	5.00		5.00	5.00				5.00	5.00		
Clerk	2.25	50.00	52.25	2.25				2.25	2.25		50.00
Police Department	159.55	22.00	181.55	159.55				159.55	159.55		22.00
Fire Department	102.10	0.10	102.20	101.10	1.00			102.10	101.10	1.00	0.10
Economic Development	3.75		3.75	1.75	2.00			3.75	1.75	2.00	
Planning & Zoning (incl Housing)	8.75		8.75	3.85	4.90			8.75	3.85	4.90	
Code Enforcement	12.00	2.00	14.00	9.95	2.05			12.00	9.95	2.05	2.00
Health * & Sr Ctr	35.80	1.48	37.28	21.50	14.30	7.50	(0.90)	42.40	19.40	23.00 *	1.48
Public Library	16.50	7.80	24.28	16.50				16.50	16.50		7.80
Public Works											
Administration	4.00		4.00	4.00				4.00	4.00		
Building, Electrical & Inventory	23.00	4.00	27.00	23.00				23.00	23.00		4.00
Street & Sanitation	49.00	5.00	54.00	49.00				49.00	49.00		5.00
Forestry	12.00	16.00	28.00	12.00				12.00	12.00		16.00
Fleet Services	9.00		9.00	9.00				9.00	9.00		
Engineering	17.00	1.00	18.00	17.00				17.00	17.00		1.00
Water Utility	18.00		18.00		18.00			18.00		18.00	
Marketing & Events	6.45	4.00	10.45	6.45			0.55	7.00	6.25	0.75	1.00
TOTALS	531.55	117.98	649.51	487.80	43.75	7.50	0.65	539.70	486.50	53.20	112.31

\* Health figure includes joint health dept (SWSHD) employees.  
Other Funded Health Pos reflects grant funded positions + an estimate for the portion of FTE's funded by Greenfield's contribution to SWSHD.

**Total 2024  
Benefit 531.55  
Positions**

**Total Changes \*\*  
8.15**

\* includes addition of 7.5 FTE from Greenfield for joint health dept

**Total 2025  
Benefit 539.70  
Positions \*\***

\*\*\* Misc PT Non-Benefitted Positions may be shown by FTE or by number of employees in positions

# CITY OF WEST ALLIS TAX LEVY SUMMARY 2025 BUDGET

	<u>2020 Levy</u> 2021 Budget	<u>2021 Levy</u> 2022 Budget	<u>2022 Levy</u> 2023 Budget	<u>2023 Levy</u> 2024 Budget	<u>2024 Levy</u> 2025 Budget	\$ Change	% Change
<b>Operating Budget</b>							
General Fund	\$ 38,096,600	\$ 40,447,255	\$ 40,702,574	\$ 41,085,935	\$ 40,218,613	\$ (867,322)	(2.1%)
Debt Service	4,147,649	4,333,919	4,451,831	4,234,412	5,100,000	865,588	20.4%
Health Fund <sup>(a)</sup>	2,000,000	-	-	-	-	-	-
Parking Utility <sup>(b)</sup>	43,000	43,000	-	-	-	-	-
<b>Total operating budget</b>	<b>44,287,249</b>	<b>44,824,174</b>	<b>45,154,405</b>	<b>45,320,347</b>	<b>45,318,613</b>	<b>(1,734)</b>	<b>(0.0%)</b>
<b>Tax Increment</b>							
TID 05 - Six Points <sup>(c)</sup>	899,299	922,173	980,719	-	-	-	-
TID 06 - Lime Pit	-	119,618	196,211	189,093	174,253	(14,840)	(7.8%)
TID 07 - Whitnall Summit Place	2,059,545	2,003,295	1,964,718	2,012,605	1,051,793	(960,812)	(47.7%)
TID 09 - Pioneer Neighborhood <sup>(d)</sup>	333,218	-	-	-	-	-	-
TID 10 - Yellow Freight	308,423	298,068	317,709	329,169	213,155	(116,014)	(35.2%)
TID 11 - 84th & Greenfield	949,762	946,643	1,082,336	1,105,343	795,211	(310,132)	(28.1%)
TID 12 - Teledyne <sup>(e)</sup>	-	-	-	-	-	-	-
TID 13 - Home Juice	10,363	10,727	12,655	13,716	13,800	84	0.6%
TID 14 - Milwaukee Ductile	-	401,675	591,963	625,432	431,150	(194,282)	(31.1%)
TID 15 - The Market	1,036,709	985,150	1,027,587	1,421,359	1,128,594	(292,765)	(20.6%)
TID 16 - 70th & Washington Corridor	283,463	338,285	318,291	531,236	434,170	(97,066)	(18.3%)
TID 17 - Lincoln West Corridor	-	488,778	444,254	455,672	218,455	(237,217)	(52.1%)
TID 18 - CHR Hansen	-	30,768	54,824	82,814	44,039	(38,775)	(46.8%)
TID 19 - 86th & National <sup>(f)</sup>	-	-	-	-	-	-	-
<b>Total tax increment</b>	<b>5,880,782</b>	<b>6,545,180</b>	<b>6,991,267</b>	<b>6,766,438</b>	<b>4,504,620</b>	<b>(2,261,818)</b>	<b>(33.4%)</b>
					<i>estimated</i>		
<b>Total City taxes</b>	<b>\$ 50,168,031</b>	<b>\$ 51,369,354</b>	<b>\$ 52,145,672</b>	<b>\$ 52,086,785</b>	<b>\$ 49,823,233</b>	<b>\$ (2,263,552)</b>	<b>(4.3%)</b>

	<u>2020 Levy</u> 2021 Budget	<u>2021 Levy</u> 2022 Budget	<u>2022 Levy</u> 2023 Budget	<u>2023 Levy</u> 2024 Budget	<u>2024 Levy</u> 2025 Budget	\$ Change	% Change
<b>City Tax Rates</b>							
General Fund	\$ 10.33	\$ 10.91	\$ 11.00	\$ 11.00	\$ 7.44	\$ (3.56)	(32.4%)
Debt Service	1.06	1.10	1.12	1.07	0.90	(0.17)	(15.9%)
Health Fund <sup>(a)</sup>	0.51	-	-	-	-	-	-
Parking Utility <sup>(b)</sup>	0.01	0.01	-	-	-	-	-
	<b>\$ 11.91</b>	<b>\$ 12.02</b>	<b>\$ 12.12</b>	<b>\$ 12.07</b>	<b>\$ 8.34</b>	<b>\$ (3.73)</b>	<b>(30.9%)</b>

Assessed value	3,882,330,800	3,918,312,400	3,953,572,200	3,980,009,500	5,647,213,100	1,667,203,600	41.9%
Most prominent home value	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ (g) 200,000	\$ (g) 75,000	60.0%
<b>Est. tax based on prominent value</b>	<b>\$ 1,489</b>	<b>\$ 1,503</b>	<b>\$ 1,515</b>	<b>\$ 1,509</b>	<b>\$ (g) 1,668</b>	<b>\$ (g) 159</b>	<b>10.5%</b>

(a) The Health Fund levy for retiree insurance and related expenditures were moved to the General Fund for the 2022 budget.

(b) The Parking Utility was merged into the General Fund for the 2023 budget.

(c) TID 05 was terminated in 2023. (d) TID 09 was terminated in 2021.

(e) TID 12 was terminated in 2024. (f) TID 19 was created in 2023.

(g) A city-wide revaluation was completed in 2024. The estimated tax increase shown is a result of a higher concentration of value in residential properties.





# 2025

## BUDGET & ACTION PLAN

As recommended by Mayor Dan Devine

## General Fund

Revenues & Expenditures



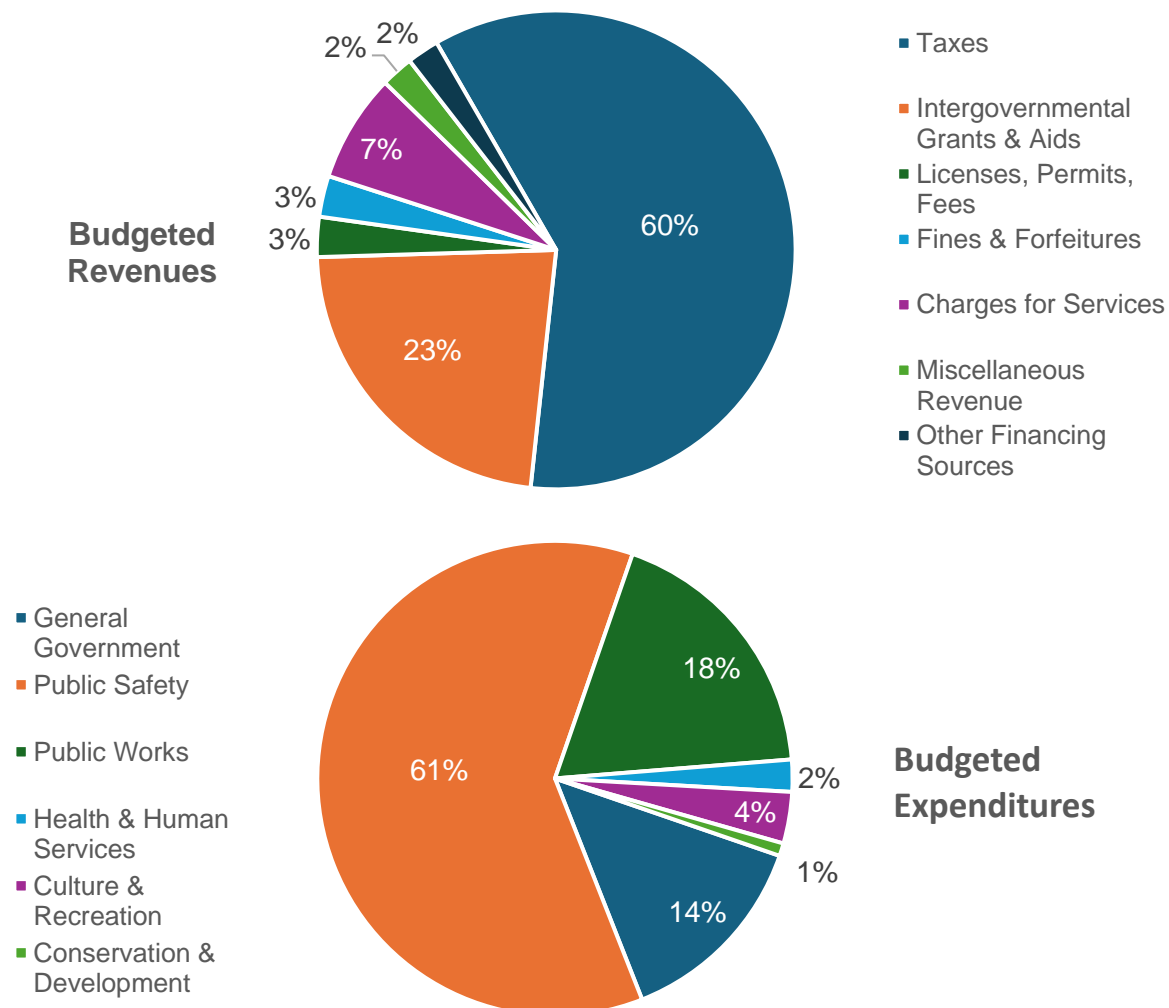
# CITY OF WEST ALLIS GENERAL FUND SUMMARY 2025 BUDGET

	2023 Actual	2024 YTD*	2024 Estimate	2024 Budget	2025 Budget	\$ Change	% Change
<b>Revenues</b>							
Taxes	\$ 42,516,399	\$ 52,412,306	\$ 42,941,000	\$ 42,766,000	\$ 41,842,000	\$ (924,000)	(2.2%)
Intergovernmental Grants & Aids	13,237,431	6,682,650	14,685,000	14,480,000	15,895,000	1,415,000	9.8%
Licenses, Permits, Fees	2,326,450	1,848,698	2,272,000	2,072,000	1,884,000	(188,000)	(9.1%)
Fines & Forfeitures	2,007,290	1,596,402	1,913,000	1,881,000	1,931,000	50,000	2.7%
Charges for Services	5,193,561	2,201,337	5,369,000	5,357,000	5,101,000	(256,000)	(4.8%)
Miscellaneous Revenue	6,410,801	7,000,117	7,295,000	1,507,000	1,527,000	20,000	1.3%
Other Financing Sources	1,925,529	1,016,601	1,480,000	1,505,000	1,505,000	-	-
<b>Total Revenues</b>	<b>73,617,461</b>	<b>72,758,111</b>	<b>75,955,000</b>	<b>69,568,000</b>	<b>69,685,000</b>	<b>117,000</b>	<b>0.2%</b>
<b>Expenditures</b>							
General Government ***	39,575,213	6,107,663	7,920,553	9,746,318	9,578,082	(168,236)	(1.7%)
Public Safety	38,919,733	27,942,123	41,198,003	41,888,368	42,701,717	813,349	1.9%
Public Works	10,966,464	8,518,181	11,213,309	12,754,063	12,836,738	82,675	0.6%
Health & Human Services	2,019,176	2,231,066	2,204,450	2,226,461	1,520,617	(705,844)	(31.7%)
Culture & Recreation	2,294,689	1,628,382	2,408,486	2,359,188	2,445,042	85,854	3.6%
Conservation & Development	509,300	366,618	474,929	593,602	602,804	9,202	1.6%
<b>Total Expenditures</b>	<b>94,284,575</b>	<b>46,794,033</b>	<b>65,419,730</b>	<b>69,568,000</b>	<b>69,685,000</b>	<b>117,000</b>	<b>0.2%</b>
<b>Net revenue surplus / (deficit)**</b>	<b>(20,667,114)</b>	<b>25,964,078</b>	<b>10,535,270</b>	<b>-</b>	<b>-</b>		
Beginning fund balance	45,007,404	24,340,290	24,340,290	24,340,290	34,875,560		
<b>Ending Fund balance</b>	<b>\$ 24,340,290</b>	<b>\$ 50,304,368</b>	<b>\$ 34,875,560</b>	<b>\$ 24,340,290</b>	<b>\$ 34,875,560</b>		

\* Year-to-date (YTD) through September

\*\* Estimated surplus for 2024 is a result of unusually high investment returns, open positions, and cyclical turnover. It's generally the City's policy to use these one-time funds for capital needs identified during the CIP planning process.

\*\*\* In 2023, \$31 million was utilized to reduce the taxpayer impact of the new Public Works facility.





**CITY OF WEST ALLIS GENERAL FUND  
EXPENDITURES BY DEPARTMENT  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
<b>GENERAL GOVERNMENT</b>									
Common Council	\$ 147,462	\$ 151,934	\$ 151,828	\$ 151,828	\$ 84,969	\$ 127,692	\$ 130,355	\$ (21,473)	(14.1%)
Mayor	120,824	121,995	127,936	127,936	90,151	126,349	133,913	5,977	4.7%
Municipal Court	340,776	340,835	347,460	347,460	234,647	323,350	338,023	(9,437)	(2.7%)
City Administration & General Government	163,852	173,287	810,339	810,339	709,150	176,010	847,499	37,160	4.6%
City Assessor	202,160	356,552	425,318	425,318	278,022	340,411	536,087	110,769	26.0%
City Attorney	788,292	1,094,361	901,038	901,038	546,320	739,448	844,805	(56,233)	(6.2%)
Information Technology	1,652,353	1,434,091	1,512,235	1,512,235	1,069,543	1,486,393	1,562,180	49,945	3.3%
Human Resources	609,687	665,453	749,136	749,136	618,213	816,091	795,571	46,435	6.2%
Finance	729,475	874,104	1,092,706	1,092,706	765,086	1,017,486	1,123,765	31,059	2.8%
City Clerk	488,852	540,729	649,657	660,657	401,038	522,553	575,748	(73,909)	(11.4%)
Treasurer	499,203	522,573	663,990	652,990	343,191	524,679	650,365	(13,625)	(2.1%)
Marketing & Engagement (formerly Communications)	-	656,642	984,531	984,531	614,547	972,986	982,338	(2,193)	(0.2%)
Promotion, Celebrations, Awards	147,396	179,525	-	-	2,916	-	-	-	-
General Fringe Benefits *	1,379,584	992,530	797,105	797,105	349,870	747,105	748,770	(48,335)	(6.1%)
Other General Government	6,323,646	31,470,602	533,039	533,039	-	-	308,663	(224,376)	(42.1%)
<b>TOTAL GENERAL GOVERNMENT</b>	<b>13,593,562</b>	<b>39,575,213</b>	<b>9,746,318</b>	<b>9,746,318</b>	<b>6,107,663</b>	<b>7,920,553</b>	<b>9,578,082</b>	<b>(168,236)</b>	<b>(1.7%)</b>
<b>PUBLIC SAFETY</b>									
Police & Fire Commission	35,972	47,270	38,347	38,347	96,720	38,426	43,797	5,450	14.2%
Police	21,423,282	22,320,174	24,043,836	24,043,836	15,643,850	23,604,233	24,465,381	421,545	1.8%
Fire	15,483,573	15,304,755	16,050,470	16,050,470	11,121,011	15,854,120	16,437,582	387,112	2.4%
Code Enforcement	1,020,758	1,247,534	1,369,165	1,369,165	959,861	1,336,224	1,390,407	21,242	1.6%
Other Public Safety			386,550	386,550	120,681	365,000	364,550	(22,000)	(5.7%)
<b>TOTAL PUBLIC SAFETY</b>	<b>37,963,585</b>	<b>38,919,733</b>	<b>41,888,368</b>	<b>41,888,368</b>	<b>27,942,123</b>	<b>41,198,003</b>	<b>42,701,717</b>	<b>813,349</b>	<b>1.9%</b>
<b>PUBLIC WORKS</b>									
Public Works	9,335,506	9,949,521	11,646,181	11,646,181	7,839,690	10,220,254	11,739,585	93,404	0.8%
Engineering	1,046,941	1,016,943	1,107,882	1,107,882	678,491	993,055	1,097,153	(10,729)	(1.0%)
<b>TOTAL PUBLIC WORKS</b>	<b>10,382,447</b>	<b>10,966,464</b>	<b>12,754,063</b>	<b>12,754,063</b>	<b>8,518,181</b>	<b>11,213,309</b>	<b>12,836,738</b>	<b>82,675</b>	<b>0.6%</b>
<b>HEALTH &amp; HUMAN SERVICES</b>									
Health Department	1,893,135	2,019,176	2,226,461	2,226,461	2,231,066	2,204,450	1,520,617	(705,844)	(31.7%)
<b>TOTAL HEALTH &amp; HUMAN SERVICES</b>	<b>1,893,135</b>	<b>2,019,176</b>	<b>2,226,461</b>	<b>2,226,461</b>	<b>2,231,066</b>	<b>2,204,450</b>	<b>1,520,617</b>	<b>(705,844)</b>	<b>(31.7%)</b>
<b>CULTURE &amp; RECREATION</b>									
Senior Center	182,078	217,944	241,725	241,725	153,411	220,269	256,825	15,100	6.2%
Library	2,045,085	2,076,745	2,117,463	2,117,463	1,474,971	2,188,217	2,188,217	70,754	3.3%
<b>TOTAL CULTURE &amp; RECREATION</b>	<b>2,227,163</b>	<b>2,294,689</b>	<b>2,359,188</b>	<b>2,359,188</b>	<b>1,628,382</b>	<b>2,408,486</b>	<b>2,445,042</b>	<b>85,854</b>	<b>3.6%</b>
<b>CONSERVATION &amp; DEVELOPMENT</b>									
Planning & Zoning	273,562	342,954	442,284	442,284	254,980	380,526	448,848	6,564	1.5%
Economic Development	126,536	166,346	151,318	151,318	111,638	94,403	153,956	2,638	1.7%
<b>TOTAL CONSERVATION &amp; DEVELOPMENT</b>	<b>400,098</b>	<b>509,300</b>	<b>593,602</b>	<b>593,602</b>	<b>366,618</b>	<b>474,929</b>	<b>602,804</b>	<b>9,202</b>	<b>1.6%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 66,459,990</b>	<b>\$ 94,284,575</b>	<b>\$ 69,568,000</b>	<b>\$ 69,568,000</b>	<b>\$ 46,794,033</b>	<b>\$ 65,419,730</b>	<b>\$ 69,685,000</b>	<b>\$ 117,000</b>	<b>0.2%</b>

\* City paid fringe benefit expenses for most benefits such as FICA, pension, health, dental, and life insurance are included in departmental budgets.  
General fringe benefits includes cost of miscellaneous benefit programs not specifically attributable to individual departments



**CITY OF WEST ALLIS GENERAL FUND  
EXPENDITURES BY TYPE  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2021 Actual</b>	<b>2022 Actual</b>	<b>2023 Budget</b>	<b>2023 Adj Budget</b>	<b>2023 Year-to-Date</b>	<b>2023 Estimate</b>	<b>2024 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 32,708,048	\$ 34,188,412	\$ 36,712,621	\$ 35,611,645	\$ 23,066,838	\$ 33,946,632	\$ 36,214,274	\$ (498,347)	(1.4%)
Salaries - Part-Time	719,768	760,002	905,009	905,009	644,311	698,869	858,327	(46,682)	(5.2%)
Overtime	1,799,974	1,640,978	1,406,328	1,406,328	980,949	1,507,806	1,372,079	(34,249)	(2.4%)
Other Pay	508,623	496,502	795,130	795,130	363,830	784,753	811,943	16,813	2.1%
Health Insurance	6,775,403	6,934,940	7,727,222	7,440,149	4,947,164	7,154,978	7,502,728	(224,494)	(2.9%)
Dental Insurance	390,099	407,412	473,267	456,419	299,684	435,839	457,756	(15,511)	(3.3%)
Other Benefits	1,026,052	728,500	878,931	869,004	463,109	651,976	831,865	(47,066)	(5.4%)
Payroll Taxes	2,057,027	2,168,923	2,412,581	2,331,068	1,452,205	2,239,806	2,348,479	(64,102)	(2.7%)
Pension	3,904,466	4,293,918	4,846,870	4,773,340	3,051,129	4,696,602	4,975,351	128,481	2.7%
<b>PERSONNEL</b>	<b>49,889,460</b>	<b>51,619,587</b>	<b>56,157,959</b>	<b>54,588,092</b>	<b>35,269,219</b>	<b>52,117,261</b>	<b>55,372,802</b>	<b>(785,157)</b>	<b>(1.4%)</b>
Other Professional Services	687,693	689,577	1,137,351	2,830,229	2,396,705	2,701,417	2,563,242	1,425,891	125.4%
Maintenance Contracts	1,058,342	1,483,559	1,627,902	1,637,899	1,242,830	1,593,086	1,731,163	103,261	6.3%
<b>PROFESSIONAL SERVICES</b>	<b>1,746,035</b>	<b>2,173,136</b>	<b>2,765,253</b>	<b>4,468,128</b>	<b>3,639,535</b>	<b>4,294,503</b>	<b>4,294,405</b>	<b>1,529,152</b>	<b>55.3%</b>
Utilities	1,281,695	1,225,488	1,379,733	1,364,852	829,062	1,316,141	1,369,551	(10,182)	(0.7%)
Rentals	-	4,134	5,800	5,800	1,000	4,100	5,500	(300)	(5.2%)
Repair & Maintenance	986,628	1,141,568	1,074,650	1,073,156	754,228	903,538	1,084,550	9,900	0.9%
Supplies	521,151	458,658	606,330	592,351	345,884	440,039	458,855	(147,475)	(24.3%)
Books & Subscriptions	265,354	273,648	307,980	307,836	195,186	300,564	309,975	1,995	0.6%
Other Maint & Supplies	1,390,896	1,510,539	1,558,958	1,523,930	1,065,053	1,478,476	1,561,128	2,170	0.1%
Advertising	31,161	25,626	48,650	50,328	8,082	33,825	61,175	12,525	25.7%
Printing	28,826	27,252	37,000	35,128	19,744	39,678	61,600	24,600	66.5%
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>4,505,711</b>	<b>4,666,913</b>	<b>5,019,101</b>	<b>4,953,381</b>	<b>3,218,239</b>	<b>4,516,361</b>	<b>4,912,334</b>	<b>(106,767)</b>	<b>(2.1%)</b>
Training & Travel	177,387	183,324	263,435	244,648	106,152	189,337	243,221	(20,214)	(7.7%)
Regulatory & Safety	360,993	389,016	403,045	402,991	303,199	417,358	373,620	(29,425)	(7.3%)
Insurance & Claims	956,860	865,426	620,100	620,028	642,425	75,000	643,984	23,884	3.9%
Retiree Benefits	3,350,976	3,283,391	3,329,268	3,281,307	3,255,837	3,364,658	3,055,171	(274,097)	(8.2%)
Other Miscellaneous	63,102	79,856	108,300	108,300	83,438	81,814	127,300	19,000	17.5%
<b>MISCELLANEOUS</b>	<b>4,909,318</b>	<b>4,801,013</b>	<b>4,724,148</b>	<b>4,657,274</b>	<b>4,391,051</b>	<b>4,128,167</b>	<b>4,443,296</b>	<b>(280,852)</b>	<b>(5.9%)</b>
Capital Items	214,771	364,146	368,500	368,086	275,989	363,438	353,500	(15,000)	(4.1%)
Transfers-Out	5,194,695	30,659,780	533,039	533,039	-	-	308,663	(224,376)	(42.1%)
<b>OTHER USES</b>	<b>5,409,466</b>	<b>31,023,926</b>	<b>901,539</b>	<b>901,125</b>	<b>275,989</b>	<b>363,438</b>	<b>662,163</b>	<b>(239,376)</b>	<b>(26.6%)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 66,459,990</b>	<b>\$ 94,284,575</b>	<b>\$ 69,568,000</b>	<b>\$ 69,568,000</b>	<b>\$ 46,794,033</b>	<b>\$ 65,419,730</b>	<b>\$ 69,685,000</b>	<b>\$ 117,000</b>	<b>0.2%</b>



# 2025

## BUDGET & ACTION PLAN

As recommended by Mayor Dan Devine

## General Government





# Common Council

## Mission:

To provide cost effective municipal services consistent with the needs and desires of the citizens of the West Allis community (residences and businesses, as well as other community stakeholders); provide for the health, safety, and welfare of the community; work towards a quality living and working environment; and oversee a positive, progressive, and creative approach to the budget, management, and operations of the City.



## Services Provided

- Legislative Body for the City.
- Establish City Policies and Ordinances.
- Adopt City Budget and review/approve Budget Amendments.
- Oversee the Administration of City Government.
- Constituent Service Delivery.
- Set the direction and the goals of the City.

# By the Numbers



**-\$21,473**

\$ Change in Budget

**-14.1%**

% Change in Budget

Proposed 2025 Budget

**\$130,355**

Salary and Benefit Budget:

**\$120,480**

Number of FTEs with  
Requested 2025 Changes

**10**

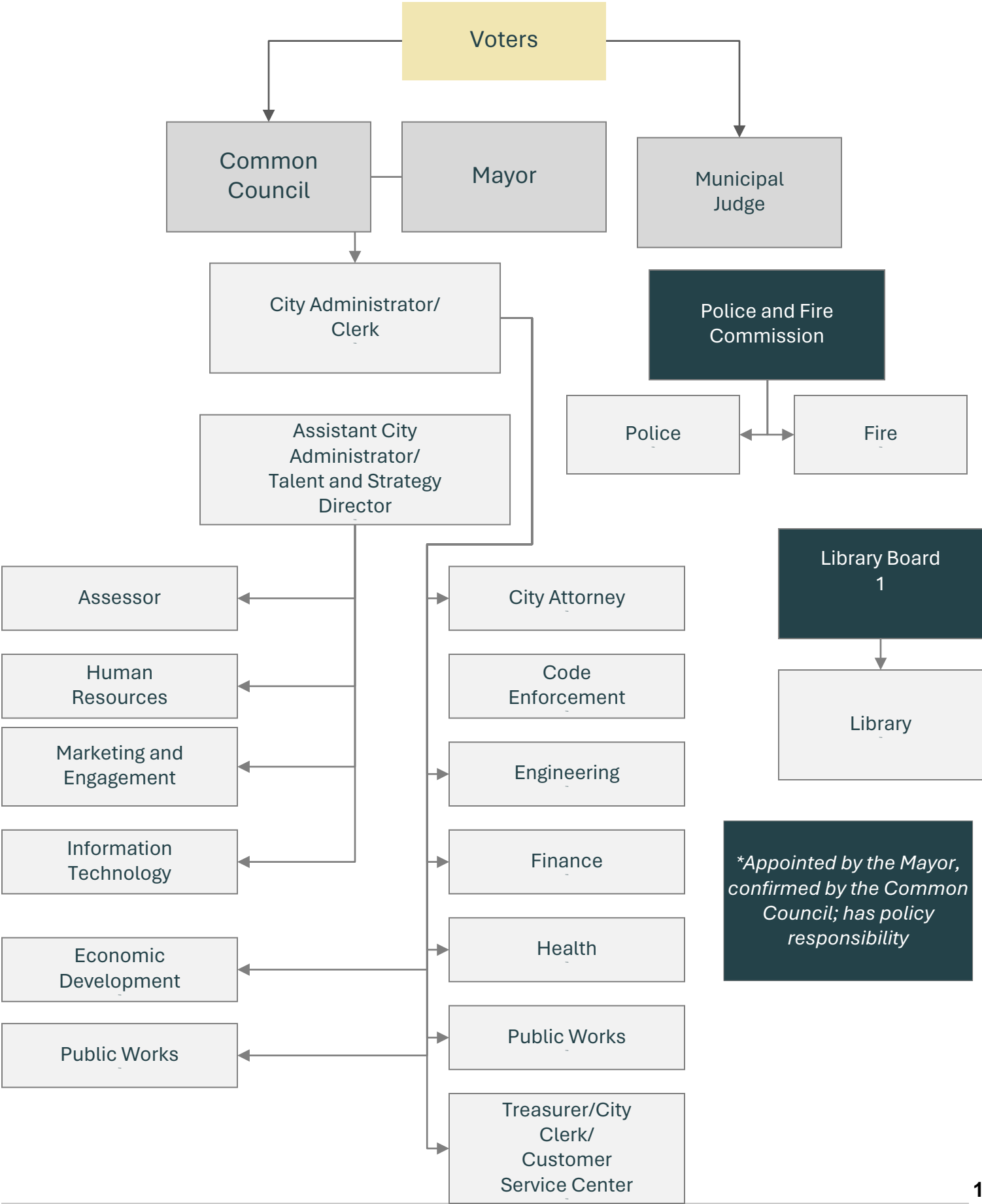
Proposed Change in FTE:

**None**

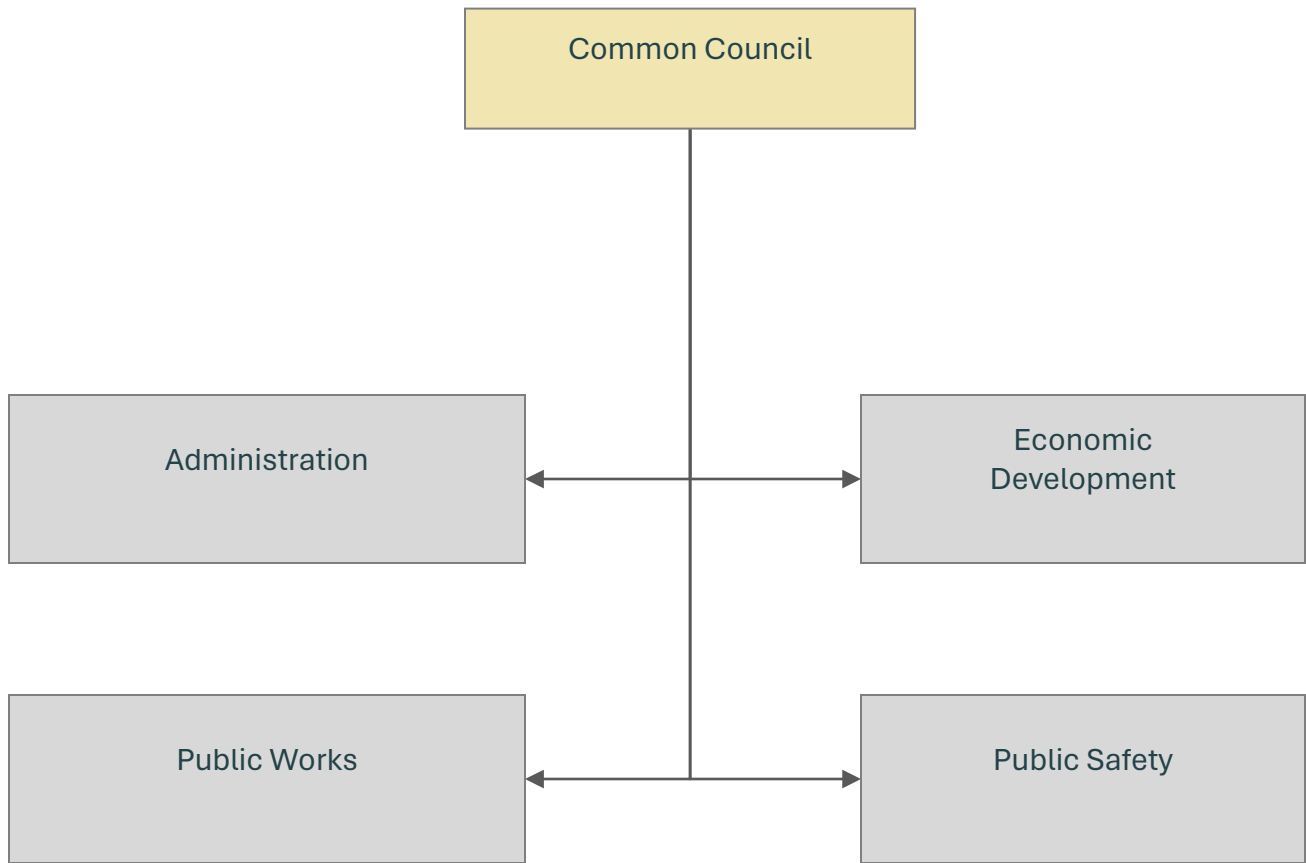
Vacancies as of Aug. 2024:

**None**

# 2025 Organizational Chart – City of West Allis

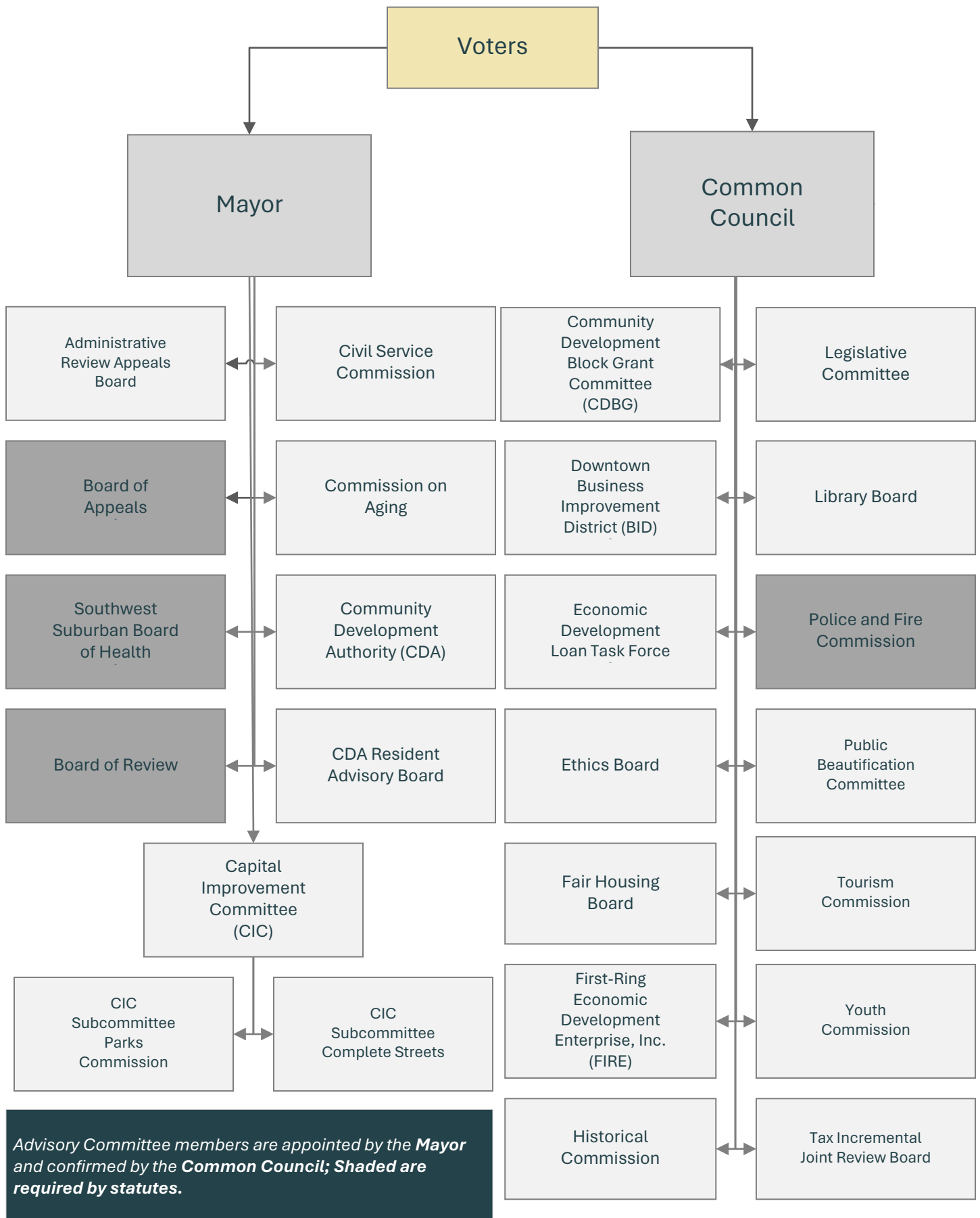


# Common Council Standing Committees



*Standing committees consist of five Alderpersons assigned by the Mayor to review matters delegated to them and make recommendations to the full common council for action.*

# Advisory Committees



**CITY OF WEST ALLIS  
COMMON COUNCIL  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 102,240	\$ 105,998	\$ 108,004	\$ 108,004	\$ 73,674	\$ 108,004	\$ 110,000	\$ 1,996	1.8%
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	11,609	11,526	12,942	12,942	1,351	1,351	-	(12,942)	(100.0%)
Dental Insurance	2,179	2,166	2,216	2,216	491	500	-	(2,216)	(100.0%)
Other Benefits	135	197	529	529	306	100	536	7	1.3%
Payroll Taxes	6,672	6,961	8,262	8,262	5,471	8,262	8,415	153	1.9%
Pension	3,383	3,602	3,500	3,500	1,503	3,500	1,529	(1,971)	(56.3%)
<b>PERSONNEL</b>	<b>126,218</b>	<b>130,450</b>	<b>135,453</b>	<b>135,453</b>	<b>82,796</b>	<b>121,717</b>	<b>120,480</b>	<b>(14,973)</b>	<b>(11.1%)</b>
Other Professional Services	-	-	-	-	-	-	-	-	-
Maintenance Contracts	-	-	-	-	-	-	-	-	-
<b>PROFESSIONAL SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Utilities	973	583	250	250	101	125	-	(250)	(100.0%)
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	-	-	125	125	100	100	125	-	-
Books & Subscriptions	130	-	500	500	-	250	250	(250)	(50.0%)
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>1,103</b>	<b>583</b>	<b>875</b>	<b>875</b>	<b>201</b>	<b>475</b>	<b>375</b>	<b>(500)</b>	<b>(57.1%)</b>
Training & Travel	20,141	20,901	15,500	15,500	1,972	5,500	9,500	(6,000)	(38.7%)
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>20,141</b>	<b>20,901</b>	<b>15,500</b>	<b>15,500</b>	<b>1,972</b>	<b>5,500</b>	<b>9,500</b>	<b>(6,000)</b>	<b>(38.7%)</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 147,462</b>	<b>\$ 151,934</b>	<b>\$ 151,828</b>	<b>\$ 151,828</b>	<b>\$ 84,969</b>	<b>\$ 127,692</b>	<b>\$ 130,355</b>	<b>\$ (21,473)</b>	<b>(14.1%)</b>

**2025 BUDGET NOTES:**

Salaries were increased in accordance with municipal code.

Decrease in health, dental and pension expense due to council member turnover. New members are generally not eligible for these benefits.

Training and Travel reduced after review of historical usage and future needs.



# Mayor

## Mission:

To provide cost effective municipal services consistent with the needs and desires of the citizens of the West Allis community (residences and businesses, as well as other community stakeholders); provide for the health, safety, and welfare of the community; work towards a quality living and working environment; and oversee a positive, progressive, and creative approach to the budget, management, and operations of the City.



## Services Provided

- Oversee the operations of City Departments.
- Ensure compliance with City Ordinances.
- Chief spokesperson for the City.
- Intergovernmental Relations.
- Present Recommended Budget to Council.
- Appointments to City Boards, Commissions, Committees, and Authorities

# By the Numbers



**+\$5,977**

\$ Change in Budget

**+4.7%**

% Change in Budget

Proposed 2025 Budget

**\$133,913**

Salary and Benefit Budget:

**\$126,723**

Number of FTEs with  
Requested 2025 Changes

**1**

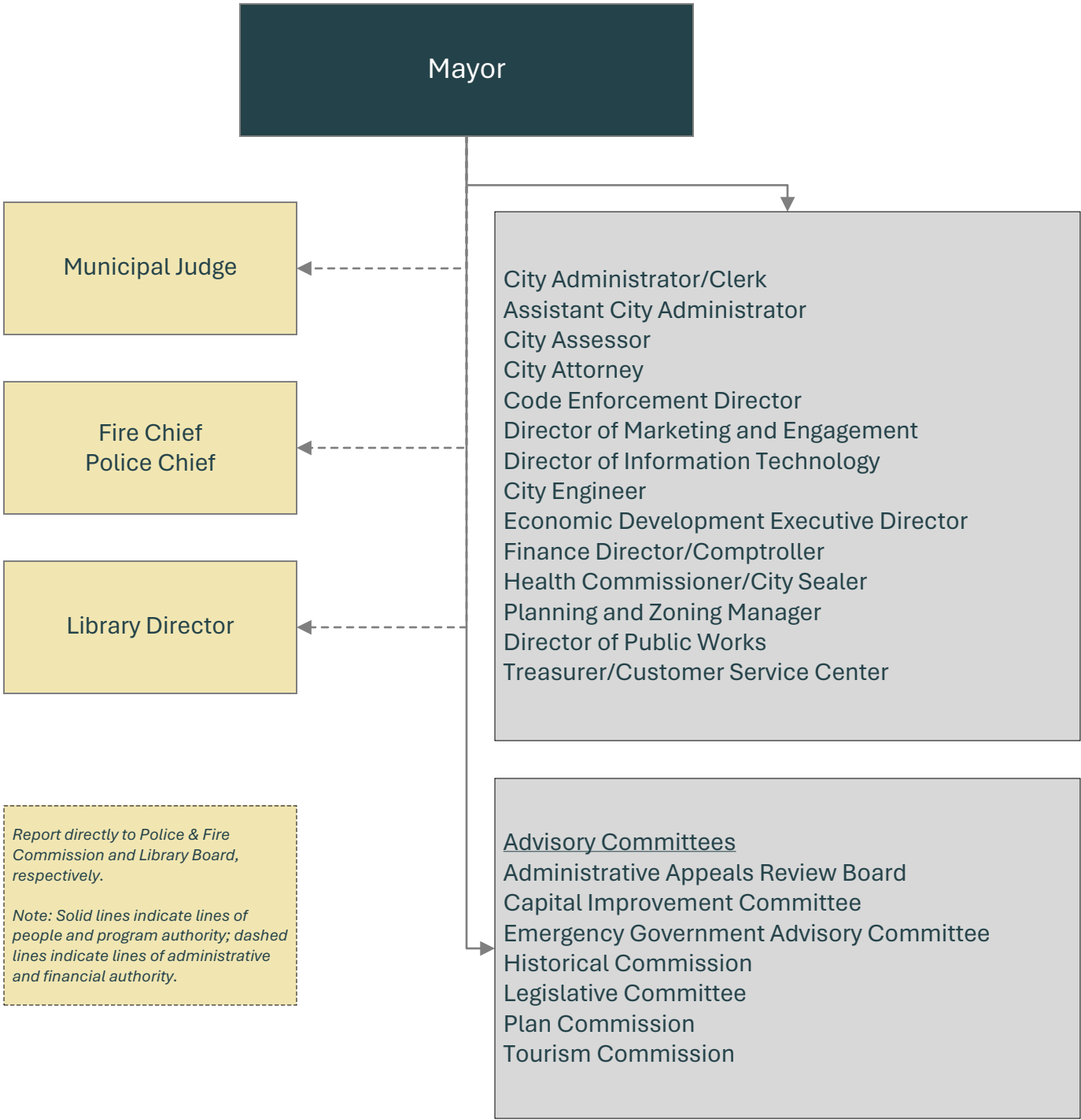
Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

**None**

# Mayor



Changes from 2024 -  
None

CITY FUNDED FTES: 1.0

**CITY OF WEST ALLIS  
MAYOR  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 77,414	\$ 79,728	\$ 82,176	\$ 82,176	\$ 58,215	\$ 82,176	\$ 85,304	\$ 3,128	3.8%
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	24,464	24,700	25,112	25,112	18,300	25,112	26,666	1,554	6.2%
Dental Insurance	1,260	1,260	1,281	1,281	1,005	1,281	1,431	150	11.7%
Other Benefits	166	584	470	470	564	470	867	397	84.5%
Payroll Taxes	5,673	5,893	6,287	6,287	4,329	6,287	6,526	239	3.8%
Pension	5,036	5,423	5,670	5,670	4,030	5,670	5,929	259	4.6%
<b>PERSONNEL</b>	<b>114,013</b>	<b>117,588</b>	<b>120,996</b>	<b>120,996</b>	<b>86,443</b>	<b>120,996</b>	<b>126,723</b>	<b>5,727</b>	<b>4.7%</b>
Other Professional Services	-	81	150	150	-	-	150	-	-
Maintenance Contracts	-	-	-	-	-	-	-	-	-
<b>PROFESSIONAL SERVICES</b>	<b>-</b>	<b>81</b>	<b>150</b>	<b>150</b>	<b>-</b>	<b>-</b>	<b>150</b>	<b>-</b>	<b>-</b>
Utilities	383	338	450	450	193	350	400	(50)	(11.1%)
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	2	1	60	60	2	3	60	-	-
Books & Subscriptions	-	-	30	30	-	-	30	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>385</b>	<b>339</b>	<b>540</b>	<b>540</b>	<b>195</b>	<b>353</b>	<b>490</b>	<b>(50)</b>	<b>(9.3%)</b>
Training & Travel	6,426	3,987	6,250	6,250	3,513	5,000	6,550	300	4.8%
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>6,426</b>	<b>3,987</b>	<b>6,250</b>	<b>6,250</b>	<b>3,513</b>	<b>5,000</b>	<b>6,550</b>	<b>300</b>	<b>4.8%</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 120,824</b>	<b>\$ 121,995</b>	<b>\$ 127,936</b>	<b>\$ 127,936</b>	<b>\$ 90,151</b>	<b>\$ 126,349</b>	<b>\$ 133,913</b>	<b>\$ 5,977</b>	<b>4.7%</b>

**2025 BUDGET NOTES:**

Increase in the personnel category reflects a salary increase in accordance with municipal code and inflationary increases to benefit rates.

# Municipal Court

## Mission:

To hear and dispose of cases within the court's jurisdictional limits in a judicious and timely manner and provide opportunities to share responsibility with residents for improving safety and the quality of life.



## Services Provided

- Adjudicate both traffic and non-traffic violations issued by the West Allis Police Department and other City departments for alleged violations of the West Allis Municipal Code.
- Administer justice and hold individuals accountable, if found guilty of ordinance violations.
- Pursue collection of unpaid fines

# By the Numbers



**-\$9,437**

\$ Change in Budget

**-2.7%**

% Change in Budget

Proposed 2025 Budget

**\$338,023**

Salary and Benefit Budget:

**\$319,475**

Number of FTEs with  
Requested 2025 Changes

**2.9**

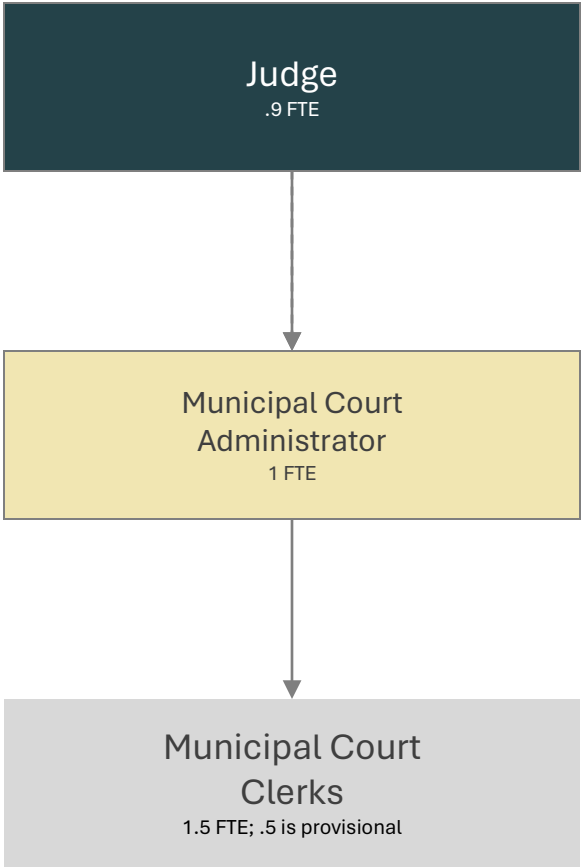
Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

**None**

# Municipal Court



Changes from 2024 -  
None

CITY FUNDED FTES: 2.9  
.5 is provisional



**CITY OF WEST ALLIS  
MUNICIPAL COURT  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 218,646	\$ 217,894	\$ 220,938	\$ 220,938	\$ 162,140	\$ 225,194	\$ 226,310	\$ 5,372	2.4%
Salaries - Part-Time	33,595	34,447	24,420	24,420	12,745	17,701	26,520	2,100	8.6%
Overtime	-	256	-	-	335	465	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	37,708	34,597	42,144	42,144	20,029	27,818	26,414	(15,730)	(37.3%)
Dental Insurance	2,604	2,171	3,037	3,037	1,104	1,533	1,335	(1,702)	(56.0%)
Other Benefits	521	1,883	1,912	1,912	1,644	2,283	1,983	71	3.7%
Payroll Taxes	18,445	19,147	18,770	18,770	13,093	18,184	19,341	571	3.0%
Pension	16,184	17,427	16,930	16,930	11,780	16,361	17,572	642	3.8%
<b>PERSONNEL</b>	<b>327,703</b>	<b>327,822</b>	<b>328,151</b>	<b>328,151</b>	<b>222,870</b>	<b>309,539</b>	<b>319,475</b>	<b>(8,676)</b>	<b>(2.6%)</b>
Other Professional Services	-	-	3,000	3,000	79	1,000	2,000	(1,000)	(33.3%)
Maintenance Contracts	7,606	7,829	8,059	8,059	8,061	8,061	8,298	239	3.0%
<b>PROFESSIONAL SERVICES</b>	<b>7,606</b>	<b>7,829</b>	<b>11,059</b>	<b>11,059</b>	<b>8,140</b>	<b>9,061</b>	<b>10,298</b>	<b>(761)</b>	<b>(6.9%)</b>
Utilities	-	-	-	-	-	-	-	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	2,000	2,000	-	-	2,000	-	-
Supplies	4,010	3,853	4,000	4,000	2,697	3,500	4,600	600	15.0%
Books & Subscriptions	-	700	150	150	800	950	150	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>4,010</b>	<b>4,553</b>	<b>6,150</b>	<b>6,150</b>	<b>3,497</b>	<b>4,450</b>	<b>6,750</b>	<b>600</b>	<b>9.8%</b>
Training & Travel	1,457	631	1,500	1,500	140	300	1,500	-	-
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>1,457</b>	<b>631</b>	<b>1,500</b>	<b>1,500</b>	<b>140</b>	<b>300</b>	<b>1,500</b>	<b>-</b>	<b>-</b>
Capital Items	-	-	600	600	-	-	-	(600)	(100.0%)
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>600</b>	<b>600</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(600)</b>	<b>(100.0%)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 340,776</b>	<b>\$ 340,835</b>	<b>\$ 347,460</b>	<b>\$ 347,460</b>	<b>\$ 234,647</b>	<b>\$ 323,350</b>	<b>\$ 338,023</b>	<b>\$ (9,437)</b>	<b>(2.7%)</b>

**2025 BUDGET NOTES:**

Overall decrease in personnel category reflects updated budget assumptions for benefits based on recent experience.

# Administration and General Government

## Mission:

Exists to oversee City operations, implement Common Council policies and directives, and to ensure that the City of West Allis fulfills its vision of “West Allis will become the preferred city for visitors, residents, and businesses.”



## Services Provided

- Daily Direction and Operation of the City
- Organizational Development, Leadership, and Team Building
- Innovation, Continuous Improvement/Change Management
- Strategic Planning, Mission, Vision, and Purpose
- Media Relations, Tourism and Marketing, Community Relations
- Legislative and Intergovernmental Relation Activities and Elected Officials Support
- Emergency Government Support
- Risk Management
- Collective Bargaining
- Crisis Management – Prevention and Mitigation

# By the Numbers



**+\$37,160**

\$ Change in Budget

**+4.6%**

% Change in Budget

Proposed 2025 Budget

**\$847,499**

Salary and Benefit Budget:

**\$177,755**

Number of FTEs with  
Requested 2025 Changes

**0.75**

Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

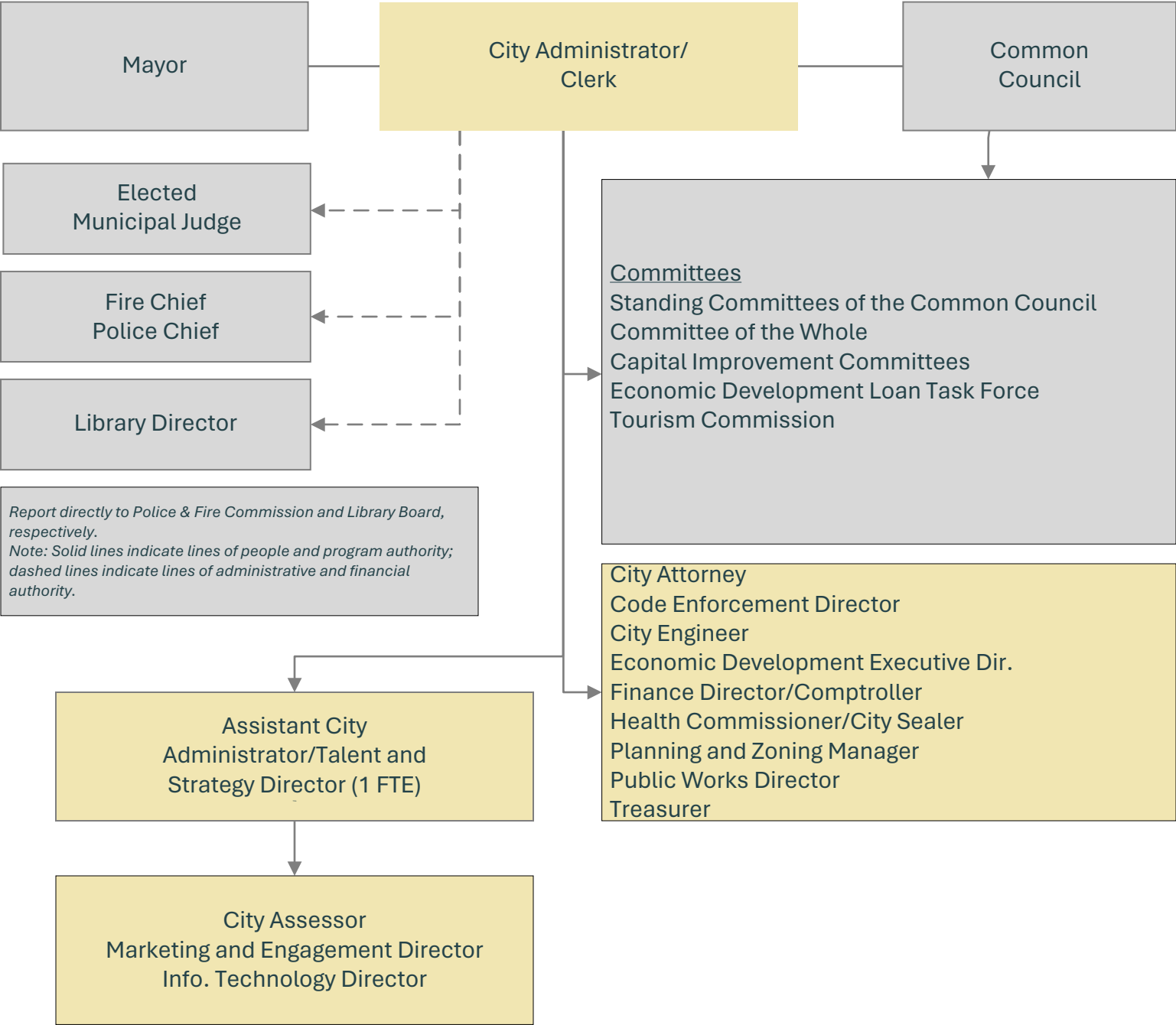
**None**

## Performance Indicators

Description	2024 Projected	2025 Planned
Strategic Planning	Update Strategic Plan Goals Accomplishments and Performance Measure Spreadsheet for monitoring metrics	4 Quarterly Updates; 2 Stakeholder discussions; adjust based on community survey
Innovation/ Continuous Improvement	Open Gov – over 150 record types created Conversion of All Non-Rep Employees to Total Benefit Package	Creation of 3 Project Checklists in Open Gov; Streamline similar 3 departments' permits processes to improve customer experience.
Policy, Procedure, Ordinance and Contract Updates	Negotiated Updates Contract with WI State Fair for Traffic Control; Creation of Common Council Rules; Conversion of Policies and Procedures to Policies and Administrative Rules	Garbage/Recycling Updates Conversion of All Policies to New Format and Creation of Administrative Rules; Complete Employee Handbook
Organizational Development	Lead West Allis Cohort 1 Completed: 12 Open Gov Lunch and Learns 6 Monthly Town Halls	1 Lead West Allis Cohort II; 1 West Allis Cares for New Employees; 50% Completion of Formal Supervisory Training Program; 12 Monthly Town Halls
Collaboration	Started Joint Health Department	Create Joint Fire Department for 2026

s/Community Relations/Legislative Support	Completed Alderperson Onboarding and Resource Book	and Addition of West Milwaukee to Joint Health Department; Assist with Community Survey; Establish Working Group of Administrators/Managers to facilitate discussions and collaboration initiatives – 4 meetings, 1 additional collaboration idea; Create and Implement Communication Plan for “Immediate Pick Up” Garbage and Recycling Initiative
Risk Management	Purchase and Start Install of Vehicle Cameras; Contingency and Safety Plans for Elections	Complete installs of vehicle cameras; Establish standard safety training specific to field workers not in PW; Create and Implement Training Program for Board, Committee and Commission Members regarding roles, responsibilities, open records, open meetings for 3 BCC

# City Administration



Changes from 2024 -  
None

CITY FUNDED FTES: 1 (Shared with Clerk’s Office)

**CITY OF WEST ALLIS  
CITY ADMINISTRATION & GENERAL GOVERNMENT  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 121,127	\$ 129,476	\$ 124,606	\$ 124,606	\$ 88,515	\$ 118,020	\$ 124,606	\$ -	-
Salaries - Part-Time	-	-	15,000	15,000	-	-	15,000	-	-
Overtime	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	18,317	18,339	16,825	16,825	12,495	16,660	17,866	1,041	6.2%
Dental Insurance	994	986	858	858	677	902	931	73	8.5%
Other Benefits	173	802	1,159	1,159	810	1,080	1,159	-	-
Payroll Taxes	8,529	9,210	9,533	9,533	6,563	8,751	9,533	-	-
Pension	7,818	8,806	8,598	8,598	6,127	8,169	8,660	62	0.7%
<b>PERSONNEL</b>	<b>156,958</b>	<b>167,619</b>	<b>176,579</b>	<b>176,579</b>	<b>115,187</b>	<b>153,582</b>	<b>177,755</b>	<b>1,176</b>	<b>0.7%</b>
Other Professional Services	-	-	118,250	118,250	9,805	15,000	118,550	300	0.3%
Maintenance Contracts	-	-	-	-	-	-	-	-	-
<b>PROFESSIONAL SERVICES</b>	<b>-</b>	<b>-</b>	<b>118,250</b>	<b>118,250</b>	<b>9,805</b>	<b>15,000</b>	<b>118,550</b>	<b>300</b>	<b>0.3%</b>
Utilities	-	-	-	-	-	-	-	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	212	454	26,960	26,960	1,187	2,003	26,960	-	-
Books & Subscriptions	127	-	950	950	143	175	650	(300)	(31.6%)
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>339</b>	<b>454</b>	<b>27,910</b>	<b>27,910</b>	<b>1,330</b>	<b>2,178</b>	<b>27,610</b>	<b>(300)</b>	<b>(1.1%)</b>
Training & Travel	6,555	5,214	12,600	12,600	1,786	5,250	12,600	-	-
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	-	-	475,000	475,000	581,042	-	510,984	35,984	7.6%
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>6,555</b>	<b>5,214</b>	<b>487,600</b>	<b>487,600</b>	<b>582,828</b>	<b>5,250</b>	<b>523,584</b>	<b>35,984</b>	<b>7.4%</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 163,852</b>	<b>\$ 173,287</b>	<b>\$ 810,339</b>	<b>\$ 810,339</b>	<b>\$ 709,150</b>	<b>\$ 176,010</b>	<b>\$ 847,499</b>	<b>\$ 37,160</b>	<b>4.6%</b>

**2025 BUDGET NOTES:**

Beginning in 2024 a budgetary reallocation to move General Government expenses into the City Admin budget was made for alignment with management oversight. This included property and liability insurance coverage, as well as professional services and supplies as needed for various city initiatives. The overall increase in 2025 reflects increasing costs for property and liability insurance.



# Assessor

## Mission:

The Assessor's Office strives to ensure uniformity of assessments and a fair and equitable distribution of the tax burden to the taxpayers of West Allis.



## Services Provided

- Annual Assessor services including the discovery, listing, and valuing of properties. Field inspection and review of properties - inspection of properties, photographing, sketching of structures. Review of property records, sales transactions, financial information, permits, and real estate market data.
- Review local tax appeals, educate, and assist public in tax appeal rights, and defend values during open book, Board of Review and Circuit Court. Review property tax exemption requests
- Revaluation of all taxable property in compliance with State law



# By the Numbers



**+\$110,769**

\$ Change in Budget

**+26.0%**

% Change in Budget

Proposed 2025 Budget

**\$536,087**

Salary and Benefit Budget:

**\$477,262**

Number of FTEs with  
Requested 2025 Changes

4

Proposed Change in FTE:

1

Vacancies as of Aug. 2024:

2

## New Budget Requests/Initiatives

Description	One Time/Ongoing
One (1) Appraiser Position	Ongoing

## Software

Market Drive Computer Assisted Mass Appraisal (CAMA) – valuation of all properties
Laredo – Milwaukee County Register of Deeds - sale and ownership review)
ArcGIS – GIS mapping
NCSS – statistical analysis
Rapid Sketch – sketching program for all buildings

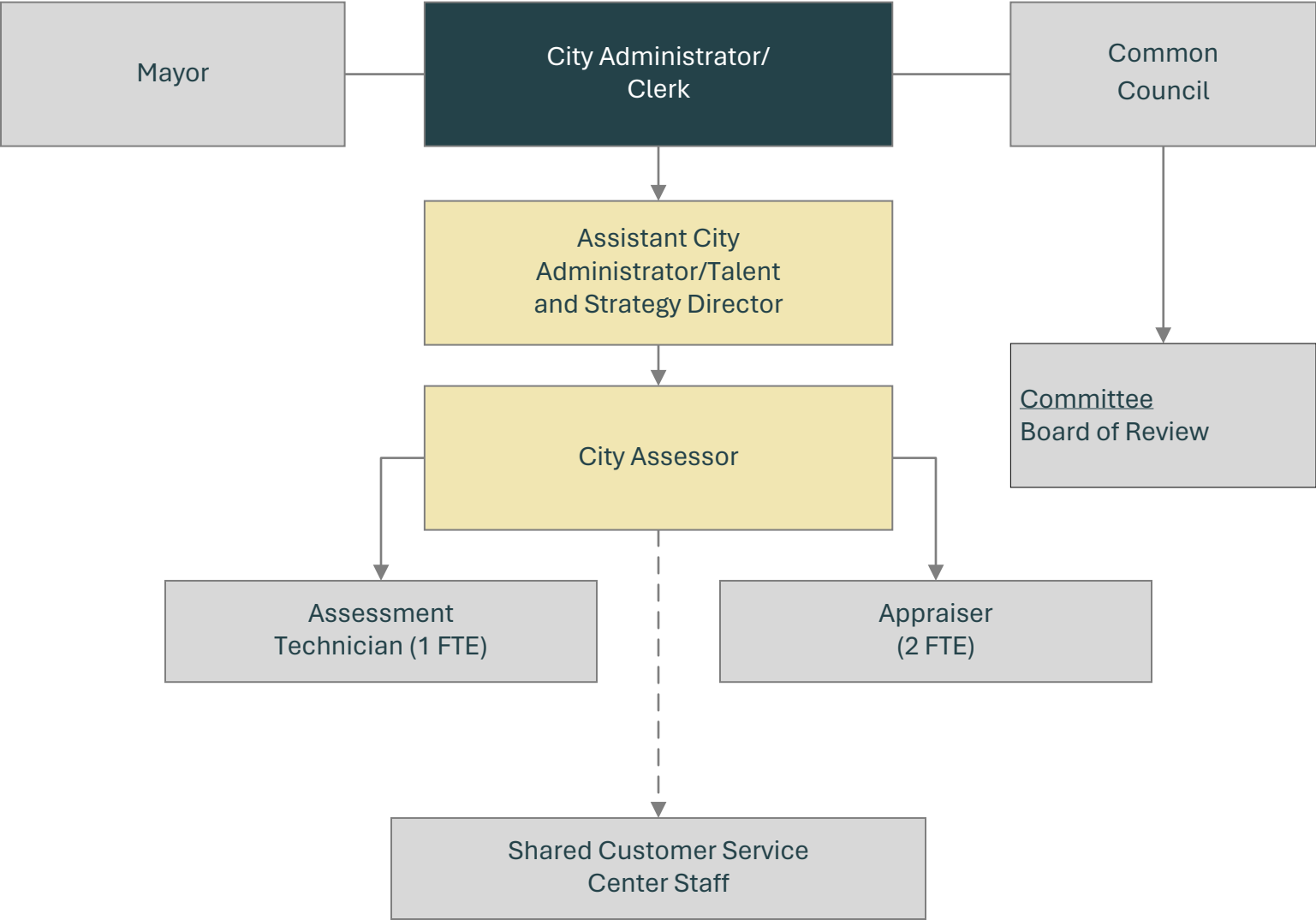
# Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Maintain level of assessment within statutory requirements through market-based adjustments or revaluations	64.61% Assessment Level	90-95% Assessment Level	90-95% Assessment Level
Improve uniformity of assessments	Lack of uniformity without revaluation	Uniformity attained through 2024 revaluation	Commence City-wide inspection program to update records
Documentation of all assessed value changes	100% documentation	100% documentation	100% documentation
Defend all assessed values	Tax Appeal Cases Defended: Open Book – 19 BOR – 7 Circuit Court – 2	Tax Appeal Cases Defended: Open Book – 600 BOR – 157 Circuit Court – 5-20	Tax Appeal Cases Defended: Open Book – 100-200 BOR – 20-50 Circuit Court – 5-15

## Additional Information

- A citywide revaluation was conducted in 2024, as required by State law. This comprehensive assessment of real estate values will play a crucial role in determining the new property tax rates and is expected to have significant implications for property owners, local businesses, and municipal government.
- The next phase of this comprehensive assessment of real estate values includes a citywide property inspection program to update property records to ensure fair and equitable property assessments. This property inspection program will take several years to complete and require additional staffing for it to be completed successfully and within a reasonable timeframe.
- Based on staffing recommendation guidelines provided in the Wisconsin Property Assessment Manual and a time study conducted with existing staff, it would require 12 professionally trained staff to complete the necessary work in 1 year. It would require 5 professionally trained staff to complete the necessary work in 2.5 years, or 4 professionally trained staff to complete the work in 3 years. This proposed budget requests 1 additional appraiser to assist the department in completing the citywide property inspection program for the Assessor's Office. The addition of 1 appraiser to the Assessor's Office would increase total full-time staff to 4 positions.

# Assessor



Changes from 2024 -  
Add appraiser position

CITY FUNDED FTES: 4 FTE

**CITY OF WEST ALLIS  
ASSESSOR  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 127,548	\$ 235,477	\$ 245,554	\$ 245,554	\$ 178,271	\$ 218,644	\$ 331,818	\$ 86,264	35.1%
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	-	-	8,000	8,000	1,089	-	-	(8,000)	(100.0%)
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	26,529	54,654	58,973	58,973	38,047	52,447	90,146	31,173	52.9%
Dental Insurance	1,370	2,835	3,013	3,013	2,352	2,680	3,765	752	25.0%
Other Benefits	169	1,588	2,286	2,286	1,684	1,241	3,088	802	35.1%
Payroll Taxes	9,493	17,466	19,397	19,397	13,188	16,171	25,384	5,987	30.9%
Pension	8,067	16,016	17,495	17,495	12,380	14,868	23,061	5,566	31.8%
<b>PERSONNEL</b>	<b>173,176</b>	<b>328,036</b>	<b>354,718</b>	<b>354,718</b>	<b>247,011</b>	<b>306,051</b>	<b>477,262</b>	<b>122,544</b>	<b>34.5%</b>
Other Professional Services	4,665	4,485	15,000	15,000	245	8,500	13,000	(2,000)	(13.3%)
Maintenance Contracts	10,740	12,685	15,000	15,000	11,515	12,685	18,500	3,500	23.3%
<b>PROFESSIONAL SERVICES</b>	<b>15,405</b>	<b>17,170</b>	<b>30,000</b>	<b>30,000</b>	<b>11,760</b>	<b>21,185</b>	<b>31,500</b>	<b>1,500</b>	<b>5.0%</b>
Utilities	231	365	500	500	201	500	1,000	500	100.0%
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	506	-	1,000	1,000	-	500	500	(500)	(50.0%)
Supplies	4,657	1,410	26,000	26,000	13,533	2,215	12,800	(13,200)	(50.8%)
Books & Subscriptions	6,187	7,457	8,100	8,100	4,465	6,700	8,725	625	7.7%
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>11,581</b>	<b>9,232</b>	<b>35,600</b>	<b>35,600</b>	<b>18,199</b>	<b>9,915</b>	<b>23,025</b>	<b>(12,575)</b>	<b>(35.3%)</b>
Training & Travel	1,978	1,966	4,800	4,800	1,052	2,930	4,100	(700)	(14.6%)
Regulatory & Safety	20	148	200	200	-	330	200	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>1,998</b>	<b>2,114</b>	<b>5,000</b>	<b>5,000</b>	<b>1,052</b>	<b>3,260</b>	<b>4,300</b>	<b>(700)</b>	<b>(14.0%)</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 202,160</b>	<b>\$ 356,552</b>	<b>\$ 425,318</b>	<b>\$ 425,318</b>	<b>\$ 278,022</b>	<b>\$ 340,411</b>	<b>\$ 536,087</b>	<b>\$ 110,769</b>	<b>26.0%</b>

**2025 BUDGET NOTES:**

Overall increase for 2025 reflects addition of 1 FTE as outlined in the departmental business plan.

# City Attorney

## Mission:

To provide exceptional legal counsel to employees and officials while safeguarding the interests of the city and fostering a safe, prosperous, and inclusive community.



## Services Provided

- Legal counsel and opinions
- Representation in litigation and administrative proceedings
- Drafting and reviewing legal documents
- Prosecution of municipal ordinance violations
- Debt collection
- Nuisance abatement

# By the Numbers



**-\$56,233**

\$ Change in Budget

**-6.2%**

% Change in Budget

Proposed 2025 Budget

**\$844,805**

Salary and Benefit Budget:

**\$767,235**

Number of FTEs with  
Requested 2025 Changes

**6**

Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

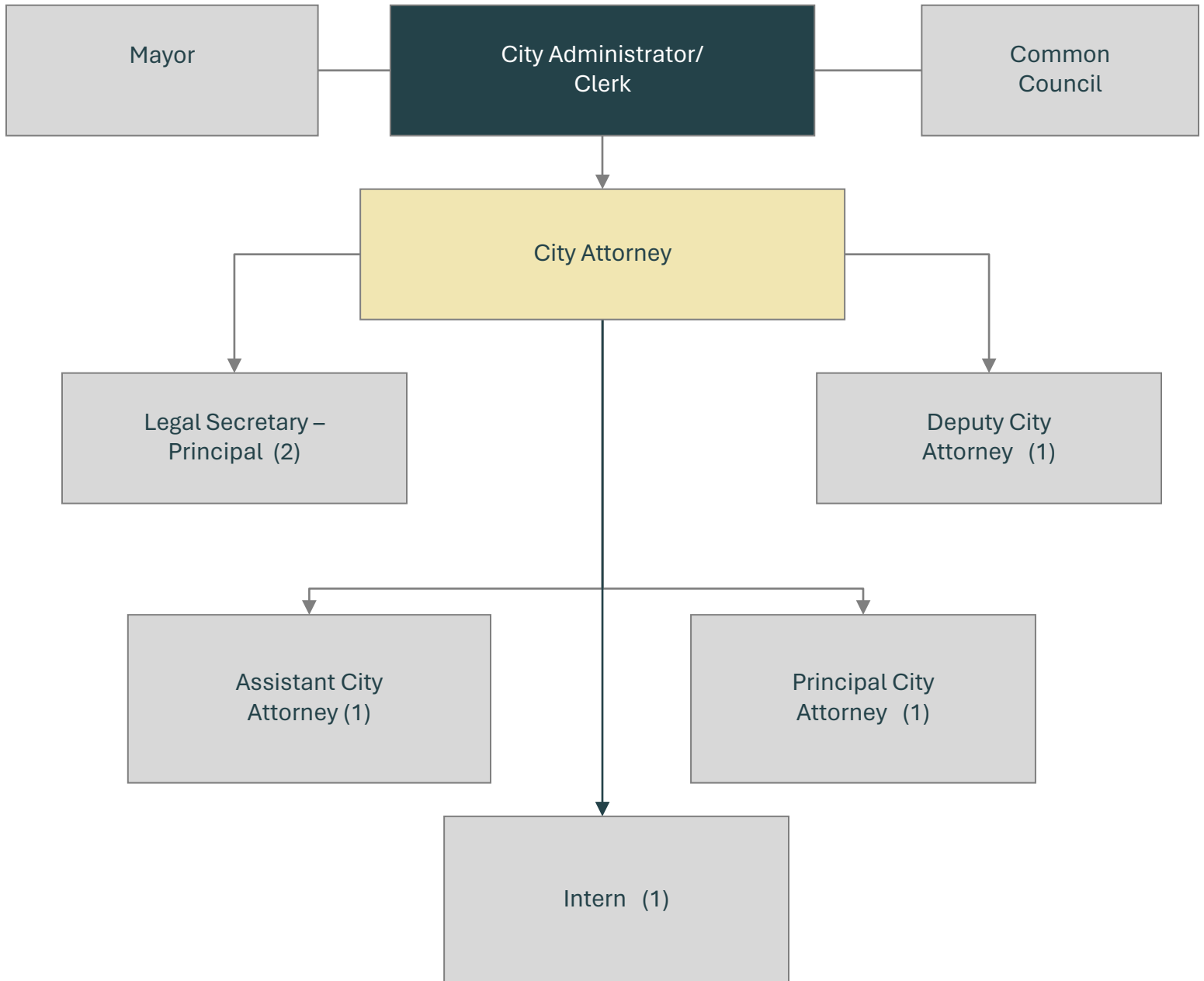
**None**

## Software

Legal Files - office fire management system

Lexis+ - legal research database

# City Attorney



Changes from 2024 - None

CITY FUNDED FTES: 6 with 1 Intern



**CITY OF WEST ALLIS  
CITY ATTORNEY  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 561,559	\$ 587,175	\$ 544,358	\$ 544,358	\$ 357,273	\$ 496,213	\$ 561,560	\$ 17,202	3.2%
Salaries - Part-Time	14,707	20,889	20,800	20,800	18,010	25,014	20,800	-	-
Overtime	89	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	90,308	91,194	93,242	93,242	57,651	80,071	89,386	(3,856)	(4.1%)
Dental Insurance	5,591	5,571	5,700	5,700	3,458	4,803	5,155	(545)	(9.6%)
Other Benefits	1,201	3,719	5,151	5,151	3,158	4,387	5,310	159	3.1%
Payroll Taxes	42,904	45,486	43,235	43,235	27,596	38,328	44,550	1,315	3.0%
Pension	36,529	39,693	38,996	38,996	24,727	34,343	40,474	1,478	3.8%
<b>PERSONNEL</b>	<b>752,888</b>	<b>793,727</b>	<b>751,482</b>	<b>751,482</b>	<b>491,873</b>	<b>683,159</b>	<b>767,235</b>	<b>15,753</b>	<b>2.1%</b>
Other Professional Services	11,130	14,377	69,576	69,576	3,420	3,000	23,000	(46,576)	(66.9%)
Maintenance Contracts	2,384	2,503	2,630	2,630	2,628	2,628	2,800	170	6.5%
<b>PROFESSIONAL SERVICES</b>	<b>13,514</b>	<b>16,880</b>	<b>72,206</b>	<b>72,206</b>	<b>6,048</b>	<b>5,628</b>	<b>25,800</b>	<b>(46,406)</b>	<b>(64.3%)</b>
Utilities	-	-	-	-	-	-	-	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	1,075	928	1,500	1,500	641	887	1,800	300	20.0%
Books & Subscriptions	6,348	7,017	4,500	4,500	590	600	4,020	(480)	(10.7%)
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>7,423</b>	<b>7,945</b>	<b>6,000</b>	<b>6,000</b>	<b>1,231</b>	<b>1,487</b>	<b>5,820</b>	<b>(180)</b>	<b>(3.0%)</b>
Training & Travel	4,403	5,442	5,850	5,850	3,390	3,974	5,950	100	1.7%
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	10,064	270,251	65,000	65,000	43,778	45,000	40,000	(25,000)	(38.5%)
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>14,467</b>	<b>275,693</b>	<b>70,850</b>	<b>70,850</b>	<b>47,168</b>	<b>48,974</b>	<b>45,950</b>	<b>(24,900)</b>	<b>(35.1%)</b>
Capital Items	-	116	500	500	-	200	-	(500)	(100.0%)
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>116</b>	<b>500</b>	<b>500</b>	<b>-</b>	<b>200</b>	<b>-</b>	<b>(500)</b>	<b>(100.0%)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 788,292</b>	<b>\$ 1,094,361</b>	<b>\$ 901,038</b>	<b>\$ 901,038</b>	<b>\$ 546,320</b>	<b>\$ 739,448</b>	<b>\$ 844,805</b>	<b>\$ (56,233)</b>	<b>(6.2%)</b>

**2025 BUDGET NOTES:**

Personnel increase reflects routine staff movement through pay ranges, not a change in staffing.

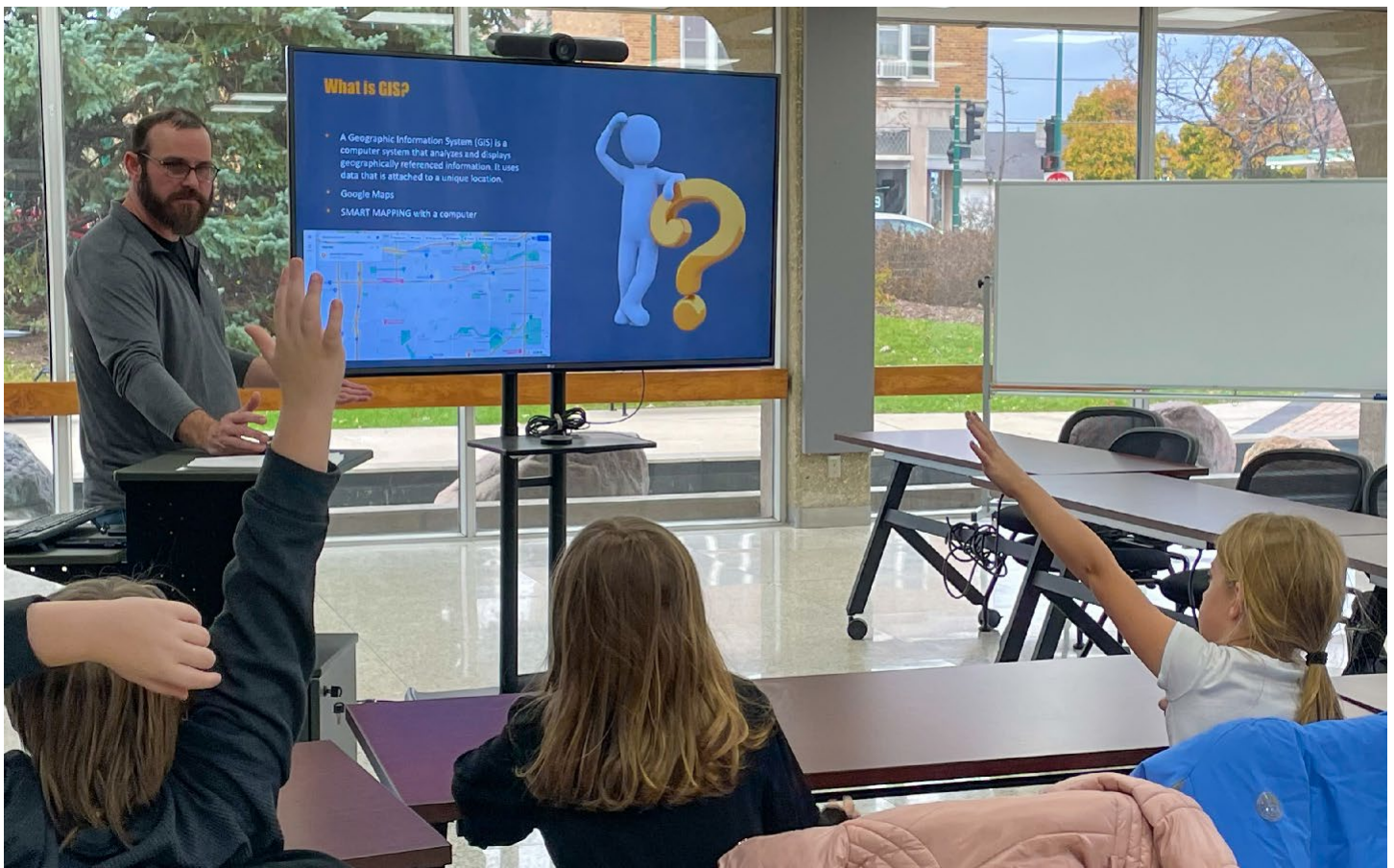
Professional Services was increased in 2024 based on department reorganization anticipating a possible need for outside counsel. The decrease for 2025 reflects a lower need.

The City's claims experience is difficult to predict and can vary significantly from year-to-year. The reduction represents an adjustment to an estimate for an average claims year.

# Information Technology

## Mission:

The Information Technology Department provides City departments with technology solutions and support. The Department strives to provide timely support and stable technology solutions to address the needs of various City departments so they can in turn provide the City of West Allis with Vital Services.



## Services Provided

- Technology Training
- End User Support
- Geographical Information Systems
- Application support and Data Management
- IT Infrastructure Management

# By the Numbers



**+\$49,945**

\$ Change in Budget

**+3.3%**

% Change in Budget

Proposed 2025 Budget

**\$1,562,180**

Salary and Benefit Budget:

**\$996,215**

Number of FTEs with  
Requested 2025 Changes

**9.1**

Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

**None**

## Software

Microsoft 365- E-Mail, Calendaring, Teams, Word, Excel, PowerPoint, OneDrive, Etc.
Mitel – Phone system
Palo Alto – Antivirus, Firewalls
ExacQVision – Camera video management System
DocuWare – Document Management System
ESRI – GIS platform

## Software cont.

Acronis – Data Backup Solution
Barracuda – e-mail archiving, Phishing testing/training
Keri – Door locking system

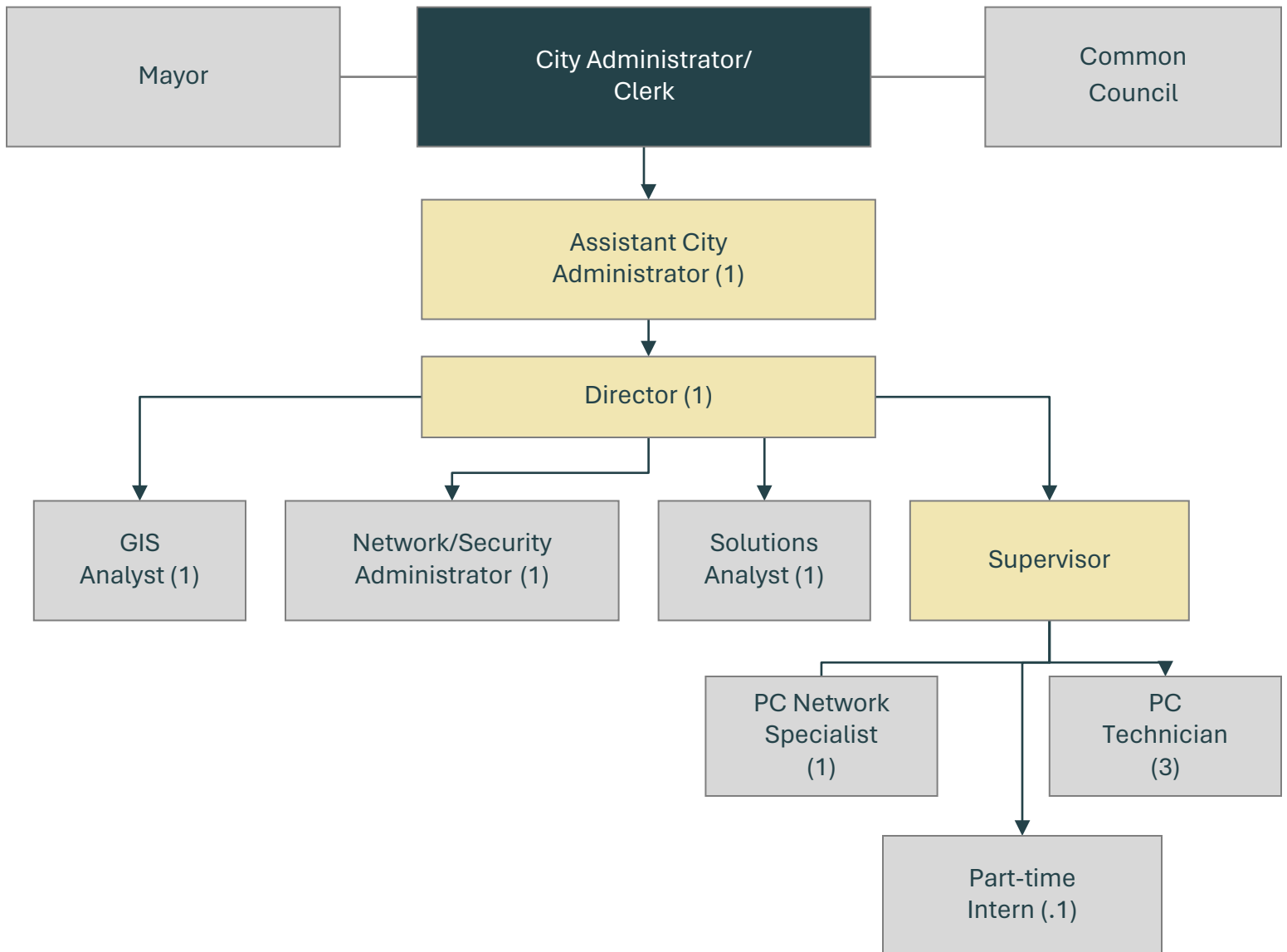
## Contracted Services

Rhyme – Printer/Copier support
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## Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
<b>Technology Training:</b> Conduct City-Wide technology training sessions that lift the technical skills of City Staff	4 sessions were held	3: OneDrive basics & advanced; CoPilot	4 sessions
<b>End User Support:</b> Lower the number of IT Tickets by 5% by promoting self-help solutions and i ncreasing technical competencies		Complete transition to using OpenGov as IT Ticketing System	5% reduction of tickets from 2024
<b>IT Infrastructure Management:</b> <ul style="list-style-type: none"> <li>99.5% uptime of critical systems</li> <li>Zero Cyber Security incidents</li> </ul>	99.7% Uptime 1 e-mail acct. takeover	99.5% Uptime; Zero incidents	99.5% Uptime, Zero incidents
<b>GIS:</b> Deliver data collection and management solutions for DPW to streamline their operation while growing the number of public maps/apps	Replatform of the GIS infrastructure completed	20+ apps now available for DPW; 16 maps available online	Build a new GIS hub on new public site; deliver 10 new internal apps for internal departments
<b>Applications &amp; Data:</b> Drive the use of new features in the OpenGov platform as they are released by the vendor; continue to provide more property information in an easier to use format to our public web site; continue to drive Docuware as a solution for document management needs; support software upgrades to business applications	Completed OpenGov data loads and document migration	Eliminated 2 Access databases at PD; Migrated Zoll data into ProPhoenix RMS.	Engineering files into Docuware; Greenfield addresses into OpenGov; TIPPS/ TRACS/SQL upgrade at PD

# Information Technology



Changes from 2024 - None

CITY FUNDED FTES: 9.1

**CITY OF WEST ALLIS  
INFORMATION TECHNOLOGY  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 603,353	\$ 661,239	\$ 676,308	\$ 676,308	\$ 481,109	\$ 668,207	\$ 703,785	\$ 27,477	4.1%
Salaries - Part-Time	6,117	2,744	4,186	4,186	-	-	4,036	(150)	(3.6%)
Overtime	3,359	996	3,500	3,500	130	181	2,000	(1,500)	(42.9%)
Other Pay	5,679	6,324	6,132	6,132	4,105	5,701	5,605	(527)	(8.6%)
Health Insurance	136,408	149,659	153,986	153,986	110,612	153,628	162,018	8,032	5.2%
Dental Insurance	7,842	8,204	8,515	8,515	6,266	8,702	8,852	337	4.0%
Other Benefits	1,047	4,005	6,310	6,310	4,339	6,026	6,566	256	4.1%
Payroll Taxes	45,408	49,710	52,326	52,326	35,813	49,740	54,301	1,975	3.8%
Pension	38,285	45,436	46,907	46,907	33,584	46,644	49,052	2,145	4.6%
<b>PERSONNEL</b>	<b>847,498</b>	<b>928,317</b>	<b>958,170</b>	<b>958,170</b>	<b>675,958</b>	<b>938,829</b>	<b>996,215</b>	<b>38,045</b>	<b>4.0%</b>
Other Professional Services	111,841	90,771	105,000	105,000	75,909	107,000	107,000	2,000	1.9%
Maintenance Contracts	531,554	280,788	297,715	297,715	206,659	295,000	319,915	22,200	7.5%
<b>PROFESSIONAL SERVICES</b>	<b>643,395</b>	<b>371,559</b>	<b>402,715</b>	<b>402,715</b>	<b>282,568</b>	<b>402,000</b>	<b>426,915</b>	<b>24,200</b>	<b>6.0%</b>
Utilities	32,950	44,462	47,000	47,000	37,139	47,000	45,000	(2,000)	(4.3%)
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	19,645	2,884	13,000	13,000	1,267	10,000	13,000	-	-
Supplies	103,666	78,065	80,350	81,850	70,479	80,550	71,550	(8,800)	(11.0%)
Books & Subscriptions	-	-	-	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>156,261</b>	<b>125,411</b>	<b>140,350</b>	<b>141,850</b>	<b>108,885</b>	<b>137,550</b>	<b>129,550</b>	<b>(10,800)</b>	<b>(7.7%)</b>
Training & Travel	5,199	8,790	11,000	9,500	2,132	8,000	9,500	(1,500)	(13.6%)
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	14	-	-	-	14	-	-	-
<b>MISCELLANEOUS</b>	<b>5,199</b>	<b>8,804</b>	<b>11,000</b>	<b>9,500</b>	<b>2,132</b>	<b>8,014</b>	<b>9,500</b>	<b>(1,500)</b>	<b>(13.6%)</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,652,353</b>	<b>\$ 1,434,091</b>	<b>\$ 1,512,235</b>	<b>\$ 1,512,235</b>	<b>\$ 1,069,543</b>	<b>\$ 1,486,393</b>	<b>\$ 1,562,180</b>	<b>\$ 49,945</b>	<b>3.3%</b>

**2025 BUDGET NOTES:**

Personnel increase reflects routine staff movement through pay ranges, not a change in staffing.

Increase in Maintenance Contracts reflects adding more Microsoft licenses and replenishment of prepaid device management services.



# Human Resources

## Mission:

The HR Department is committed to continuous process improvement and innovation in its strategic alignment with City departments to attract, develop, empower, and retain an inclusive and engaged workforce.



## Services Provided

- Developing existing workforce to meet organizational and employee needs and goals
- Cultivating an empowered workforce
- Recruiting and retaining top talent
- Creating and maintaining an inclusive and welcoming workplace



# By the Numbers



**+\$46,435**

\$ Change in Budget

**+6.2%**

% Change in Budget

Proposed 2025 Budget

**\$795,571**

Salary and Benefit Budget:

**\$682,896**

Number of FTEs with  
Requested 2025 Changes

**5**

Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

**None**

## New Budget Requests/Initiatives

Description	One Time/Ongoing
Transition to new Human Resource Information System and Benefit Administration system as part of larger Human Capital Management system upgrade project	One Time

## Software

HealthJoy: one-stop-shop healthcare benefits app
Kenz Innovation HCM: online system for benefits enrollment and administration
NEOGOV: performance and learning management, onboarding and recruitment tools
Wellworks For You: wellness rewards app and Health Risk Assessment administration

# Contracted Services

Anthem: PPO and HD health plan administration
Aurora EAP: Employee Assistance Program administrator
Employee Benefits Corporation (EBC): Health Care and Dependent Care Flexible Spending Account administrator
Network Health: administers Family Savings Plan
QuadMed Health: provides no- and low-cost healthcare services at near-site health clinics
Reliance Standard Life Insurance Company: long-term disability benefit administrator
Serve You Rx Pharmacy: retail and mail order pharmacy network
SuperiorVision: administers materials-only vision insurance plan
Tri City National Bank: Health Savings Account administrator
USI: independent consulting firm for health benefits strategy

# Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Employee Voluntary Turnover Rate	12.3%	11%	<10%
Worker's Compensation Severity Rate	37	17	25
Employee Development and Legally Required Training Topics Offered	37	17	25
Employee 5+ Year Tenure Rate	64.3%	67%	>67%
Average Employee Tenure	10.7 years	11 years	>11 years
Average Applications per Job Posting	39	+40	>40
Average Time to Hire	64 days	60 days	<45 days

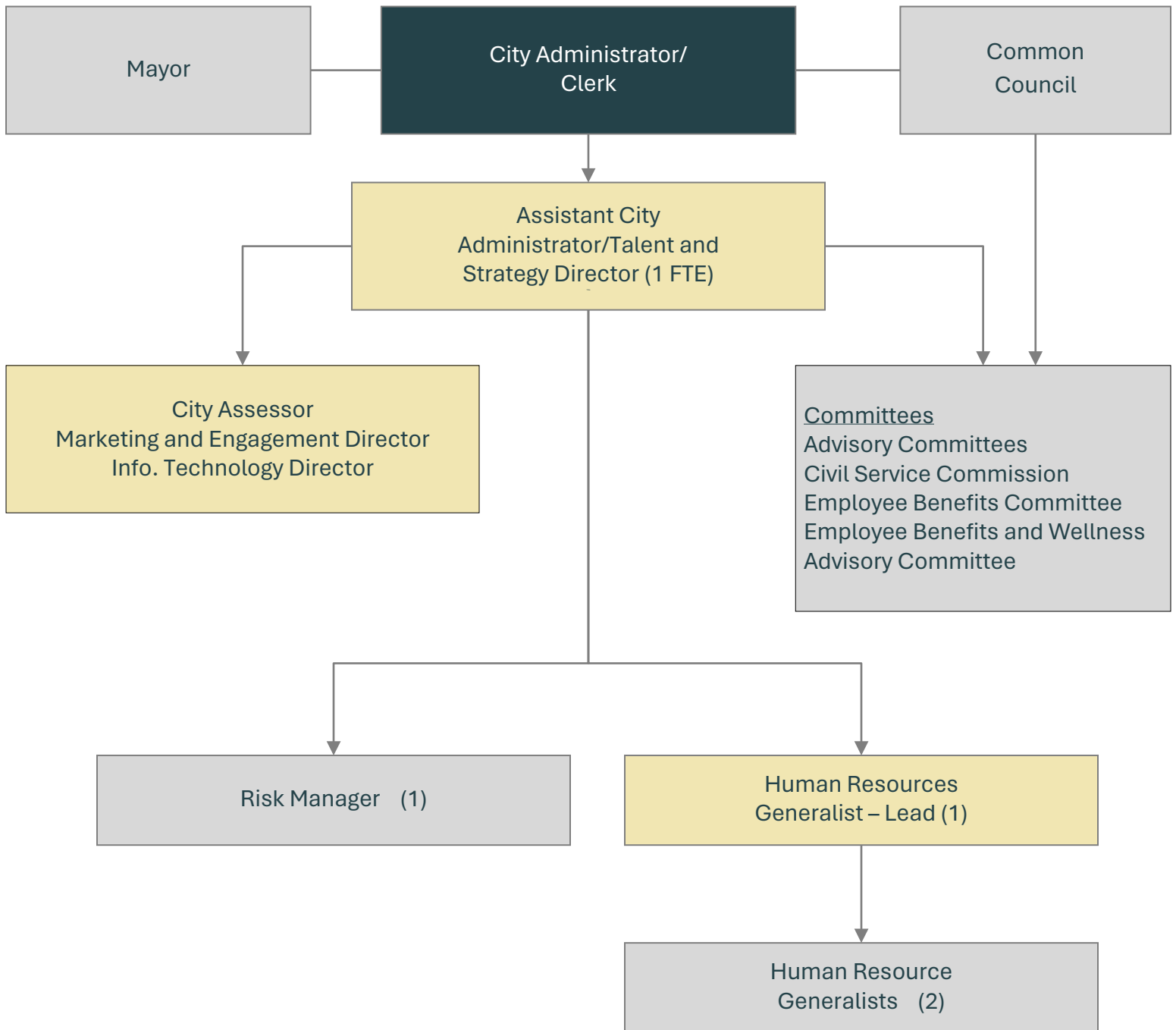
# Launching Initiatives in 2025

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- Identifying operational risks – including safety, gaps in knowledge, succession planning, and leadership development – and promote and develop training opportunities to support cross-training, advancement, and other organizational needs.
- Reviewing, revising, and reordering departmental policies and procedures to establish as administrative rules to be more accessible and responsive to end users.
- Recreating and revising existing onboarding program to incorporate into new human capital management system and transitioning to a fully paperless personal action processing model with expanded self-service functionality.



# Human Resources



Changes from 2024 -  
None

CITY FUNDED FTES: 5 FTE

**CITY OF WEST ALLIS  
HUMAN RESOURCES  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 400,788	\$ 449,112	\$ 442,926	\$ 442,926	\$ 317,338	\$ 440,747	\$ 459,199	\$ 16,273	3.7%
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-	-
Other Pay	471	-	-	-	-	-	-	-	-
Health Insurance	90,649	93,523	95,261	95,261	69,372	96,350	100,740	5,479	5.8%
Dental Insurance	4,692	4,793	4,883	4,883	3,660	5,083	5,141	258	5.3%
Other Benefits	973	3,243	49,121	49,121	12,790	15,896	50,774	1,653	3.4%
Payroll Taxes	29,567	33,227	33,883	33,883	23,262	32,308	35,128	1,245	3.7%
Pension	25,838	30,528	30,562	30,562	21,925	30,451	31,914	1,352	4.4%
<b>PERSONNEL</b>	<b>552,978</b>	<b>614,426</b>	<b>656,636</b>	<b>656,636</b>	<b>448,347</b>	<b>620,835</b>	<b>682,896</b>	<b>26,260</b>	<b>4.0%</b>
Other Professional Services	2,127	1,449	35,300	35,300	132,578	142,336	48,800	13,500	38.2%
Maintenance Contracts	-	158	150	150	-	-	-	(150)	(100.0%)
<b>PROFESSIONAL SERVICES</b>	<b>2,127</b>	<b>1,607</b>	<b>35,450</b>	<b>35,450</b>	<b>132,578</b>	<b>142,336</b>	<b>48,800</b>	<b>13,350</b>	<b>37.7%</b>
Utilities	1,594	1,830	1,650	1,650	1,123	1,650	1,650	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	3,340	4,180	4,450	4,450	1,139	1,925	3,250	(1,200)	(27.0%)
Books & Subscriptions	21,548	22,790	23,750	23,750	24,545	24,545	26,125	2,375	10.0%
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	20,022	14,406	17,000	17,000	3,106	14,300	17,000	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>46,504</b>	<b>43,206</b>	<b>46,850</b>	<b>46,850</b>	<b>29,913</b>	<b>42,420</b>	<b>48,025</b>	<b>1,175</b>	<b>2.5%</b>
Training & Travel	8,078	6,214	9,200	9,200	2,992	3,900	8,350	(850)	(9.2%)
Regulatory & Safety	-	-	1,000	1,000	4,383	6,600	7,500	6,500	650.0%
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>8,078</b>	<b>6,214</b>	<b>10,200</b>	<b>10,200</b>	<b>7,375</b>	<b>10,500</b>	<b>15,850</b>	<b>5,650</b>	<b>55.4%</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 609,687</b>	<b>\$ 665,453</b>	<b>\$ 749,136</b>	<b>\$ 749,136</b>	<b>\$ 618,213</b>	<b>\$ 816,091</b>	<b>\$ 795,571</b>	<b>\$ 46,435</b>	<b>6.2%</b>

**2025 BUDGET NOTES:**

Personnel increase reflects routine staff movement through pay ranges, not a change in staffing.

The increase in Professional Services reflects costs for pre-employment screenings that were missed in the 2024 budget.

The increase in Regulatory & Safety reflects costs for safety shoe reimbursements that were missed in the 2024 budget.

# Finance

## Mission:

Maintain the financial integrity of the City, and provide accurate and timely accounting, financial analysis, and reporting to City leadership and other stakeholders.



## Services Provided

- Purchasing - departmental assistance, cost savings, and compliance
- Accounts Payable
- Payroll
- Budgeting - analysis and compliance
- Financial analysis and reporting
- Fiscal grant management
- Debt management

# By the Numbers



**+\$31,059**

\$ Change in Budget

**+2.8%**

% Change in Budget

Proposed 2025 Budget

**\$1,123,765**

Salary and Benefit Budget:

**\$859,765**

Number of FTEs with  
Requested 2025 Changes

**7.75**

Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

**1** Accountant  
(Payroll & Grants)

## New Budget Requests/Initiatives

Description	One Time/Ongoing
<p>As indicated in previous budgets, the Finance Department is in need of a full accounting system upgrade. For 2025, Finance is requesting \$70,000 to operate an upgraded HR/Payroll/Timekeeping system. The cost is based on vendor quotes and contemplates a mid-year implementation. Another increase of \$30,000 is expected in 2026 to cover a full year of costs. The current system, which has been in place for over 20 years, while functional, is outdated, inefficient, and difficult to navigate. Modern systems offer significant improvements in usability, training, and reporting capabilities.</p> <p>With Finance and HR staff already operating at full capacity, this upgrade would provide much-needed efficiency gains and reduce the administrative burden. Additionally, it is crucial for staff turnover, as the steep learning curve of the current system presents challenges for new employees. All proposed systems feature digital workflows that will streamline processes, enhancing overall productivity and accuracy.</p>	Ongoing



# Software

Accounting system - NaviLine (CentralSquare) - supports all services with our mission.

HR/Payroll/Timekeeping - NaviLine, Timekeeper (upgrade planned for 2025) - supports payroll processing

Online bidding - Bonfire - supports purchasing services

# Contracted Services

Audit services - CliftonLarsonAllen

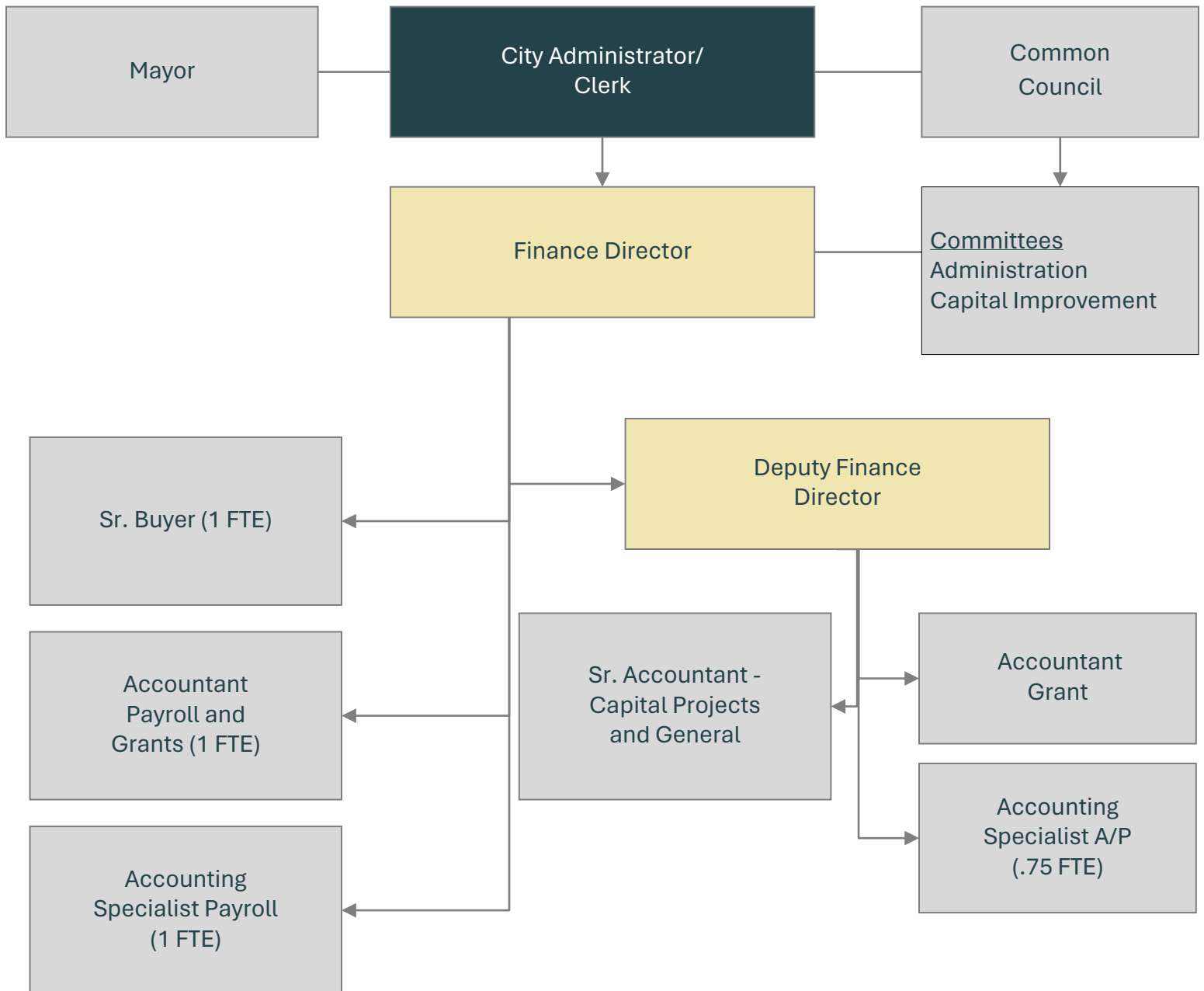
# Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Payrolls processed on time	100%	100%	100%
Regulatory reporting completed timely	100%	100%	100%
Budget deliverables completed timely	100%	100%	100%
Budget reports delivered timely (# months)	12	12	12
Annual Report issued by June 30th	No	No	Yes

# Additional Information

- The Finance Department currently operates an old IBM iSeries AS400 financial system. By today's standards, this system is difficult to learn, difficult to operate, and difficult to analyze. The Department is looking forward to obtaining a new system over the next few years that will address these issues. A replacement system will help us to better support our mission with a greater level of service.

# Finance/Comptroller



Changes from 2024 – Sr. Accountant position changed to Accountant

CITY FUNDED FTES: 7.00; .75 Other; Total 7.75

**CITY OF WEST ALLIS  
FINANCE  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 519,052	\$ 513,190	\$ 603,829	\$ 596,829	\$ 407,428	\$ 565,872	\$ 618,507	\$ 14,678	2.4%
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	9,133	5,959	5,000	5,000	943	5,000	5,000	-	-
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	111,907	106,779	148,970	148,970	85,825	119,202	131,547	(17,423)	(11.7%)
Dental Insurance	6,289	5,659	8,504	8,504	5,156	7,162	7,922	(582)	(6.8%)
Other Benefits	1,239	3,262	5,619	5,619	3,804	5,284	5,757	138	2.5%
Payroll Taxes	38,782	38,002	46,575	46,575	29,988	41,649	47,698	1,123	2.4%
Pension	34,362	34,756	42,009	42,009	27,948	38,817	43,334	1,325	3.2%
<b>PERSONNEL</b>	<b>720,764</b>	<b>707,607</b>	<b>860,506</b>	<b>853,506</b>	<b>561,092</b>	<b>782,986</b>	<b>859,765</b>	<b>(741)</b>	<b>(0.1%)</b>
Other Professional Services	70	28,863	65,000	72,000	111,272	72,000	53,000	(12,000)	(18.5%)
Maintenance Contracts	901	128,969	146,700	146,700	87,260	146,800	192,200	45,500	31.0%
<b>PROFESSIONAL SERVICES</b>	<b>971</b>	<b>157,832</b>	<b>211,700</b>	<b>218,700</b>	<b>198,532</b>	<b>218,800</b>	<b>245,200</b>	<b>33,500</b>	<b>15.8%</b>
Utilities	-	-	-	-	-	-	-	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	4,594	4,298	6,000	6,000	3,667	6,000	6,000	-	-
Books & Subscriptions	-	-	-	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	97	179	200	200	41	200	200	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>4,691</b>	<b>4,477</b>	<b>6,200</b>	<b>6,200</b>	<b>3,708</b>	<b>6,200</b>	<b>6,200</b>	<b>-</b>	<b>-</b>
Training & Travel	3,049	4,076	14,200	14,200	1,754	9,500	12,500	(1,700)	(12.0%)
Regulatory & Safety	-	112	100	100	-	-	100	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>3,049</b>	<b>4,188</b>	<b>14,300</b>	<b>14,300</b>	<b>1,754</b>	<b>9,500</b>	<b>12,600</b>	<b>(1,700)</b>	<b>(11.9%)</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 729,475</b>	<b>\$ 874,104</b>	<b>\$ 1,092,706</b>	<b>\$ 1,092,706</b>	<b>\$ 765,086</b>	<b>\$ 1,017,486</b>	<b>\$ 1,123,765</b>	<b>\$ 31,059</b>	<b>2.8%</b>

**2025 BUDGET NOTES:**

Personnel changes reflect routine staff movement through pay ranges, and a change to health insurance based on recent experience.

Maintenance Contract increase includes the cost of replacing outdated payroll and ERP software systems as outlined in the department business plan.

Professional Services reduction from an adjustment to actual on the audit contract, and elimination of capacity of municipal advisor services covered elsewhere.

# City Clerk

## Mission:

To carry out the duties and responsibilities of the City Clerk as outlined by Wisconsin State Statutes, City Ordinances, and Resolutions in a manner that is ethical, efficient, fair, courteous, and transparent.



## Services Provided

- Legislative Support for the Common Council, and other boards, committees, and commissions
- Ordinance and Resolutions Processing and Maintenance
- Publication of Legal Notices
- License Administration
- Election and Voter Management
- Public Records Management
- Support Ethics Board and Statement of Economic Interest Processing
- Oath Administration
- Customer Service

# By the Numbers



**-\$73,909**

\$ Change in Budget

**-11.4%**

% Change in Budget

Proposed 2025 Budget

**\$575,748**

Salary and Benefit Budget:

**\$347,553**

Number of FTEs with  
Requested 2025 Changes

**2.25**

shared staff with Admin and  
CSC

Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

**None**

## New Budget Requests/Initiatives

Description	One Time/Ongoing
None	

## Software

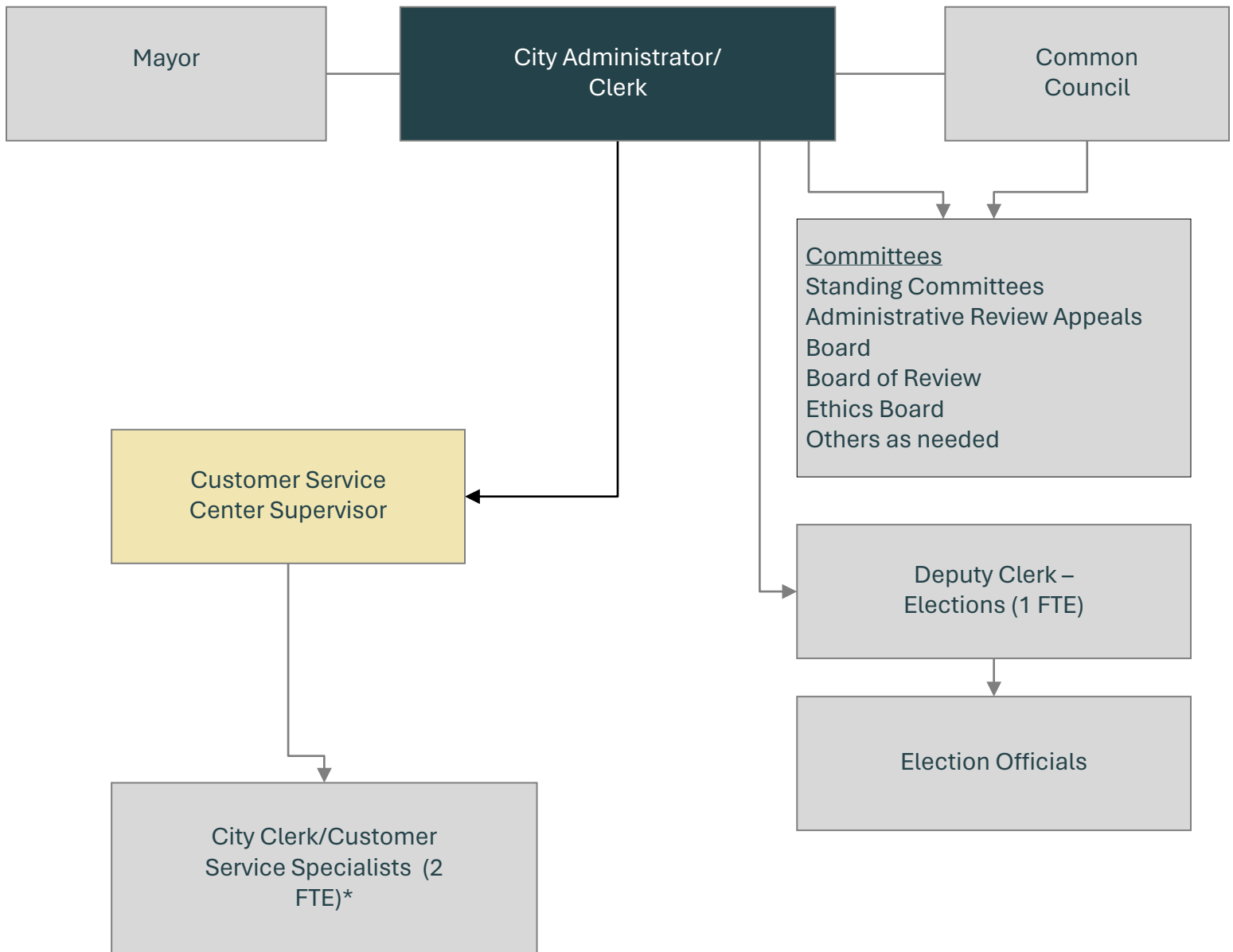
Legistar/Granicus – Agenda, Minutes, Meeting and Boards, Committees and Commission Management
OpenGov – Licenses, Permits, Public Facing and Internal Processes
Modus – Election Management

# Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Common Council Actions (ordinances and resolutions) processed within 2 days of the council meeting	95%	99%	100%
Distribution of Council packets by 4pm Friday before the meeting	65%	85%	95%
Percentage of executed contracts attached to the public file within 1 month of the council action	60%	65%	75%
Percentage of Minutes prepared within 7 days of meeting	75%	95%	100%
Initial processing of licenses within 1 business day	90%	90%	95%
Public Records requests responded to within 5 days	95%	95%	100%
Accuracy of Agendas and related information (packets, attachments, etc.)	70%	80%	95%
Time to schedule AARB appeals	20 days	15 days	10 days
Percentage of External/Internal Processes In OpenGov	75%/50%	90%/50%	100%/90%



# Clerk



## Changes from 2024 -

None \*Shared with Treasurer; CSC Supervisor included Clerk/Adm; CC/ CSS included in CSC/Treasurer totals

CITY FUNDED FTES: 1.25 (3 included in Treasurer)



**CITY OF WEST ALLIS  
CITY CLERK  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 234,922	\$ 215,951	\$ 231,244	\$ 231,244	\$ 142,960	\$ 228,425	\$ 233,213	\$ 1,969	0.9%
Salaries - Part-Time	39,944	30,699	35,000	35,000	42,540	30,699	20,000	(15,000)	(42.9%)
Overtime	5,064	2,247	14,000	14,000	81	2,259	2,500	(11,500)	(82.1%)
Other Pay	-	-	150	150	-	-	150	-	-
Health Insurance	45,169	40,689	46,727	46,727	23,879	46,308	49,078	2,351	5.0%
Dental Insurance	2,959	2,513	2,796	2,796	1,616	2,738	3,029	233	8.3%
Other Benefits	237	1,108	2,291	2,291	1,389	639	2,249	(42)	(1.8%)
Payroll Taxes	17,908	16,363	21,438	21,438	10,926	17,789	19,562	(1,876)	(8.8%)
Pension	15,648	14,368	19,336	19,336	9,784	15,676	17,772	(1,564)	(8.1%)
<b>PERSONNEL</b>	<b>361,851</b>	<b>323,938</b>	<b>372,982</b>	<b>372,982</b>	<b>233,175</b>	<b>344,533</b>	<b>347,553</b>	<b>(25,429)</b>	<b>(6.8%)</b>
Other Professional Services	26,912	9,872	9,000	29,000	1,670	8,385	6,500	(2,500)	(27.8%)
Maintenance Contracts	30,140	115,646	144,000	144,000	126,260	129,500	151,875	7,875	5.5%
<b>PROFESSIONAL SERVICES</b>	<b>57,052</b>	<b>125,518</b>	<b>153,000</b>	<b>173,000</b>	<b>127,930</b>	<b>137,885</b>	<b>158,375</b>	<b>5,375</b>	<b>3.5%</b>
Utilities	2	-	25	25	-	-	-	(25)	(100.0%)
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	500	500	-	-	500	-	-
Supplies	52,493	36,718	77,200	68,200	32,606	34,175	27,950	(49,250)	(63.8%)
Books & Subscriptions	-	-	350	350	165	350	350	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	5,779	5,115	18,000	18,000	2,894	4,300	12,000	(6,000)	(33.3%)
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>58,274</b>	<b>41,833</b>	<b>96,075</b>	<b>87,075</b>	<b>35,665</b>	<b>38,825</b>	<b>40,800</b>	<b>(55,275)</b>	<b>(57.5%)</b>
Training & Travel	415	4,670	12,000	12,000	4,258	1,310	14,000	2,000	16.7%
Regulatory & Safety	10	-	100	100	10	-	20	(80)	(80.0%)
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>425</b>	<b>4,670</b>	<b>12,100</b>	<b>12,100</b>	<b>4,268</b>	<b>1,310</b>	<b>14,020</b>	<b>1,920</b>	<b>15.9%</b>
Capital Items	11,250	44,770	15,500	15,500	-	-	15,000	(500)	(3.2%)
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>11,250</b>	<b>44,770</b>	<b>15,500</b>	<b>15,500</b>	<b>-</b>	<b>-</b>	<b>15,000</b>	<b>(500)</b>	<b>(3.2%)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 488,852</b>	<b>\$ 540,729</b>	<b>\$ 649,657</b>	<b>\$ 660,657</b>	<b>\$ 401,038</b>	<b>\$ 522,553</b>	<b>\$ 575,748</b>	<b>\$ (73,909)</b>	<b>(11.4%)</b>

**2025 BUDGET NOTES:**

The decrease in Personnel costs reflects part-time election workers and overtime needed for the 2024 election, not needed in 2025.  
Around \$47,000 of additional supplies and wages were added specifically for 2024 election needs, not needed in 2025.

# Treasurer/CSC

## Mission:

To receive, invest and safeguard the monies of the City. As part of the Treasurer's department, the Customer Service Center (CSC) strives to provide excellent customer service to the residents of West Allis.



## Services Provided

- Tax Billing, collections, and settlement disbursement
- Accounts receivable billing, collection, and reconciliation
- Bank account reconciliation
- Provide customer service for residents and business via in-person or over the phone

# By the Numbers



**-\$13,625**

\$ Change in Budget

**-2.1%**

% Change in Budget

Proposed 2025 Budget

**\$650,365**

Salary and Benefit Budget:

**\$510,215**

Number of FTEs with  
Requested 2025 Changes

**7**

Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

**1** City Clerk/Customer  
Service Specialist

## New Budget Requests/Initiatives

Description	One Time/Ongoing
None	

## Software

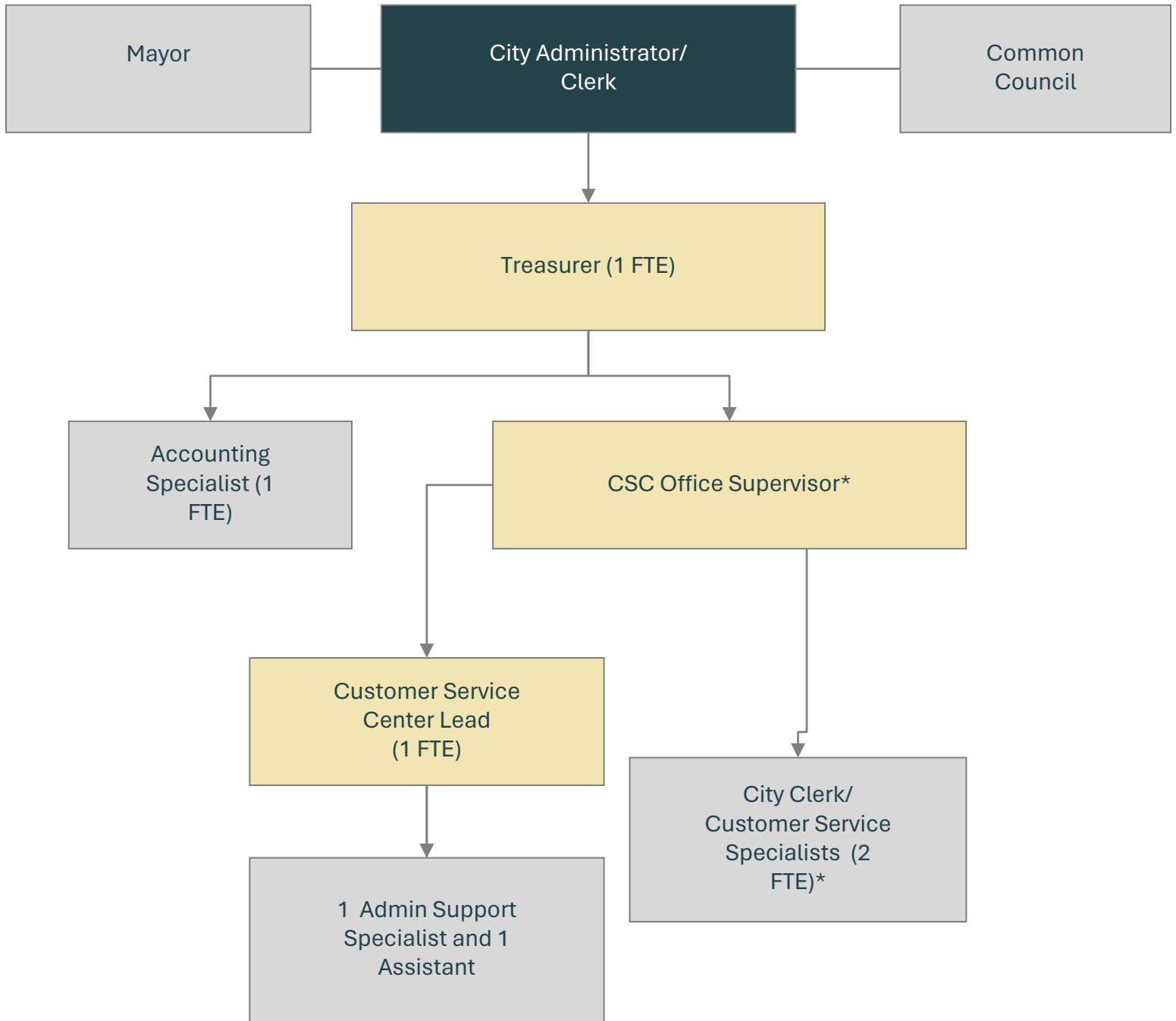
LandNav – Property tax calculation and collection software
OpenGov – Online payment options for various record types
Naviline – Accounts receivable billing, cash receipting and reconciliations

# Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Current year Real Estate taxes collected	\$107,158,600	\$106,892,000	\$107,000,000
Current year Personal Property taxes collected	\$2,413,820	\$1,985,000	\$10,000
Credit card transactions – Excluding utility & taxes	\$1,587,185	\$1,742,260	\$1,900,000
Payment transactions processed by staff	\$45,537	\$45,300	\$45,000



## Treasurer/Customer Service Center



### Changes from 2024 -

None \*Shared with City Clerk; CSC Supervisor included Clerk/Adm; CC/ CSS included in CSC/Treasurer totals

CITY FUNDED FTES: 6.10 FTE (.90 Utility)

**CITY OF WEST ALLIS  
CITY TREASURER  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 331,408	\$ 366,088	\$ 370,710	\$ 359,710	\$ 239,945	\$ 340,000	\$ 382,269	\$ 11,559	3.1%
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	100	-	500	500	81	500	500	-	-
Other Pay	-	1,175	1,300	1,300	920	1,300	1,300	-	-
Health Insurance	67,720	54,917	84,995	84,995	32,860	50,000	62,968	(22,027)	(25.9%)
Dental Insurance	4,539	3,843	4,422	4,422	2,075	2,900	3,736	(686)	(15.5%)
Other Benefits	861	2,575	3,452	3,452	2,270	2,454	3,558	106	3.1%
Payroll Taxes	24,080	26,863	28,398	28,398	17,713	23,970	29,282	884	3.1%
Pension	21,566	24,883	25,613	25,613	16,498	23,055	26,602	989	3.9%
<b>PERSONNEL</b>	<b>450,274</b>	<b>480,344</b>	<b>519,390</b>	<b>508,390</b>	<b>312,362</b>	<b>444,179</b>	<b>510,215</b>	<b>(9,175)</b>	<b>(1.8%)</b>
Other Professional Services	28,372	19,872	32,100	32,100	15,614	25,600	26,900	(5,200)	(16.2%)
Maintenance Contracts	-	-	-	-	-	-	-	-	-
<b>PROFESSIONAL SERVICES</b>	<b>28,372</b>	<b>19,872</b>	<b>32,100</b>	<b>32,100</b>	<b>15,614</b>	<b>25,600</b>	<b>26,900</b>	<b>(5,200)</b>	<b>(16.2%)</b>
Utilities	-	-	-	-	-	-	-	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	641	-	500	500	-	300	500	-	-
Supplies	13,538	15,333	14,000	14,000	1,881	13,800	14,600	600	4.3%
Books & Subscriptions	-	-	-	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	6,168	6,192	6,500	6,500	-	6,300	6,600	100	1.5%
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>20,347</b>	<b>21,525</b>	<b>21,000</b>	<b>21,000</b>	<b>1,881</b>	<b>20,400</b>	<b>21,700</b>	<b>700</b>	<b>3.3%</b>
Training & Travel	210	832	1,500	1,500	60	500	1,550	50	3.3%
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	-	-	80,000	80,000	13,274	30,000	80,000	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	10,000	10,000	-	4,000	10,000	-	-
<b>MISCELLANEOUS</b>	<b>210</b>	<b>832</b>	<b>91,500</b>	<b>91,500</b>	<b>13,334</b>	<b>34,500</b>	<b>91,550</b>	<b>50</b>	<b>0.1%</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 499,203</b>	<b>\$ 522,573</b>	<b>\$ 663,990</b>	<b>\$ 652,990</b>	<b>\$ 343,191</b>	<b>\$ 524,679</b>	<b>\$ 650,365</b>	<b>\$ (13,625)</b>	<b>(2.1%)</b>

**2025 BUDGET NOTES:**

Personnel changes reflect routine staff movement through pay ranges, and a change to health insurance based on recent experience.



# Marketing & Engagement

## Mission:

Position West Allis as the destination municipality in the region through data-driven, best practice marketing, event and creative strategies that empower resident, visitor, employee, and community engagement.



## Services Provided

- Brand Management
- Marketing & Tourism
- Event & Sponsorship Management
- Resident Education & Outreach
- Content & Media Creation
- Employee Engagement
- Production Services
- Social Media & Website Management
- Surveys & Analytics
- Media & Public Relations
- Crisis Communications



# By the Numbers



**-\$2,193**

\$ Change in Budget

**-0.2%**

% Change in Budget

Proposed 2025 Budget

**\$982,338**

Salary and Benefit Budget:

**\$676,838**

Number of FTEs with  
Requested 2025 Changes

**7**

Proposed Change in FTE:

**+0.6**

Vacancies as of Aug. 2024:

**None**

## New Budget Requests/Initiatives

Description	One Time/Ongoing
Discretionary advertising budget to promote non-Room Tax eligible activities	Ongoing
Wide format printer (CIP request)	One Time

## Software

Apptegy – Website and app hosting and development
PageFreezer – Social media archiving compliance
Adobe CC / Canva – Graphic design / video / animation programs
SproutSocial – Social media automation and analytics
Mailchimp – Email marketing
SurveyMonkey – electronic survey creation

## Software cont.

Powtoon – Animation program

Shutterstock – Licensed stock media for design support

Fiery – Print services software

OpenGov – Workflow ticketing

## Contracted Services

Website hosting and support - Apptegy

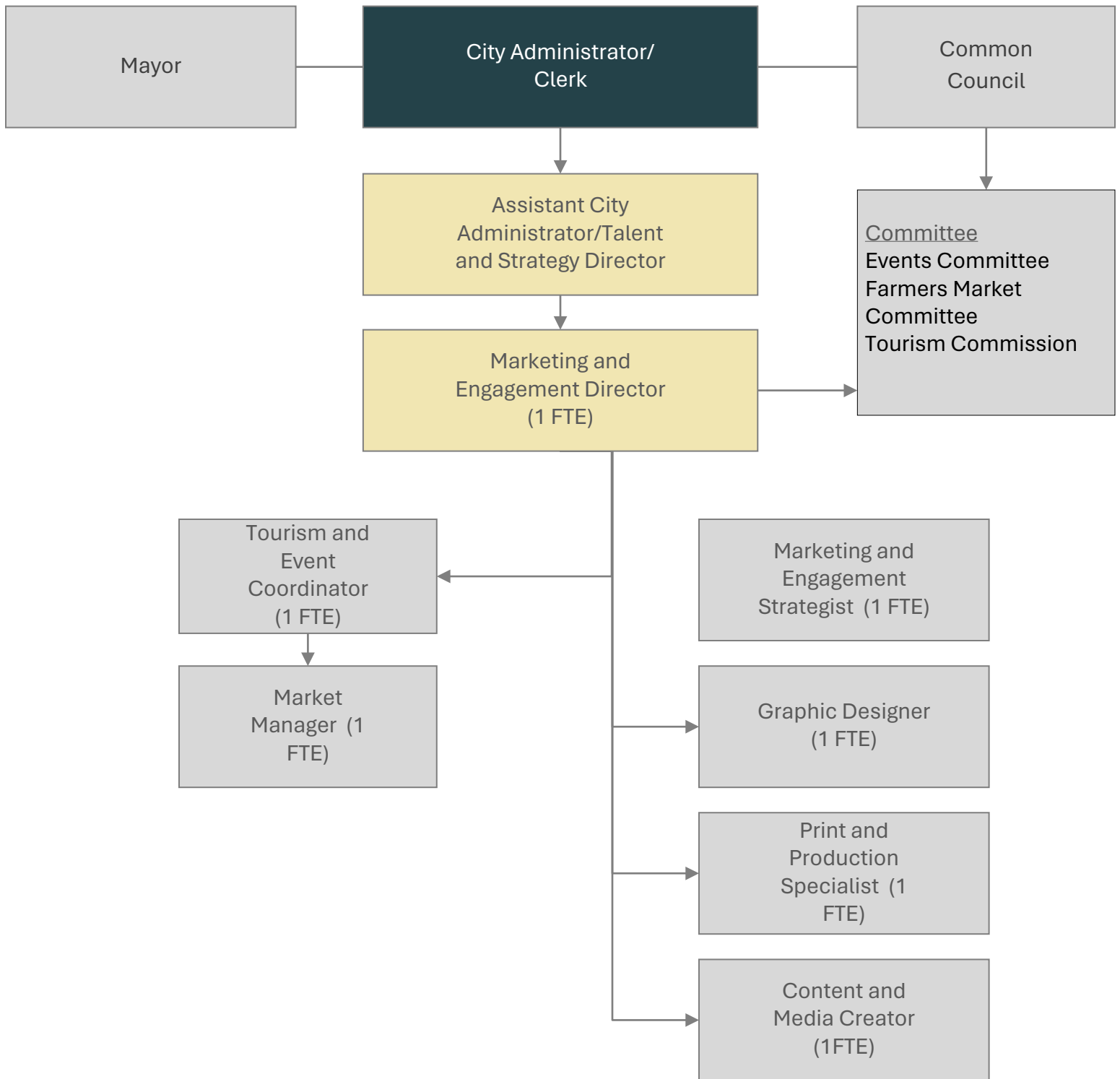
## Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Digital newsletter subscribers	1000	1050	1200
Farmers Market Visits	146.5k	170k	200k
App downloads	NA	NA	300
Combined social media impressions	10,088,792	10,500,803	11,000,000
Received sponsorship funds	30,000	37,900	40,000

## Additional Information

- Marketing & Engagement was formerly Communications until April 2024.
- Eliminating LTE Senior Video Producer Roles for 2025
- Reclassify FTE Senior Video Producer > Content & Media Creator in 2024
- Requesting 1 FTE for Marketing & Events Assistant, 1 FTE for Market Attendant in 2025. Could possibly leverage room tax dollars as both roles support tourism attractions or events.
- Eliminating departmental internship (.75 FTE) for 2025
- Cancellation of underutilized subscriptions, new vendor sourcing, and rightsizing marketing tech stack resulted in savings of \$20,000 in 2024.
- Increasing SurveyMonkey monthly subscription in 2025 to support bilingual distribution and enhanced analytics for planned resident survey.
- Creating new division (8203) in 2025 budget for City Events.

# Marketing and Engagement



## Changes from 2024 –

Eliminate 1.25 FTE Senior Video Producers

- Reclassify Graphic Design/Production Specialist to Content & Media Creator

- Reallocate two .50 FTE Market Attendant positions to create 1 FTE Market Manager

- Eliminate departmental intern (promote to Content & Media Creator)

CITY FUNDED FTES: 6.5 FTE

Tourism: .50

**CITY OF WEST ALLIS  
MARKETING & ENGAGEMENT  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ -	\$ 407,137	\$ 431,109	\$ 431,109	\$ 280,201	\$ 459,501	\$ 500,107	\$ 68,998	16.0%
Salaries - Part-Time	-	3,280	59,040	59,040	27,383	60,383	-	(59,040)	(100.0%)
Overtime	-	4,149	5,324	5,324	1,029	2,000	4,000	(1,324)	(24.9%)
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	-	79,948	92,914	92,914	56,700	94,782	89,134	(3,780)	(4.1%)
Dental Insurance	-	5,223	5,579	5,579	3,814	6,465	5,342	(237)	(4.2%)
Other Benefits	-	2,043	4,038	4,038	2,442	3,883	4,655	617	15.3%
Payroll Taxes	-	30,759	36,874	36,874	22,995	38,835	38,565	1,691	4.6%
Pension	-	26,944	30,853	30,853	19,312	31,797	35,035	4,182	13.6%
<b>PERSONNEL</b>	<b>-</b>	<b>559,483</b>	<b>665,731</b>	<b>665,731</b>	<b>413,876</b>	<b>697,646</b>	<b>676,838</b>	<b>11,107</b>	<b>1.7%</b>
Other Professional Services	-	8,375	39,000	37,250	24,180	64,170	37,000	(2,000)	(5.1%)
Maintenance Contracts	-	46,954	44,000	60,000	47,484	45,000	60,000	16,000	36.4%
<b>PROFESSIONAL SERVICES</b>	<b>-</b>	<b>55,329</b>	<b>83,000</b>	<b>97,250</b>	<b>71,664</b>	<b>109,170</b>	<b>97,000</b>	<b>14,000</b>	<b>16.9%</b>
Utilities	-	1,301	12,750	12,750	3,159	4,450	4,500	(8,250)	(64.7%)
Rentals	-	1,134	300	300	-	-	-	(300)	(100.0%)
Repair & Maintenance	-	1,452	3,300	3,300	2,821	-	-	(3,300)	(100.0%)
Supplies	-	35,194	134,200	118,200	52,256	61,320	61,800	(72,400)	(53.9%)
Books & Subscriptions	-	-	-	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	1,258	1,000	2,750	500	3,250	20,000	19,000	1900.0%
Printing	-	-	23,000	23,000	9,514	23,000	50,000	27,000	117.4%
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>-</b>	<b>40,339</b>	<b>174,550</b>	<b>160,300</b>	<b>68,250</b>	<b>92,020</b>	<b>136,300</b>	<b>(38,250)</b>	<b>(21.9%)</b>
Training & Travel	-	1,491	6,150	6,150	2,364	3,050	3,100	(3,050)	(49.6%)
Regulatory & Safety	-	-	-	-	1,750	-	-	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	55,100	55,100	56,643	71,100	69,100	14,000	25.4%
<b>MISCELLANEOUS</b>	<b>-</b>	<b>1,491</b>	<b>61,250</b>	<b>61,250</b>	<b>60,757</b>	<b>74,150</b>	<b>72,200</b>	<b>10,950</b>	<b>17.9%</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 656,642</b>	<b>\$ 984,531</b>	<b>\$ 984,531</b>	<b>\$ 614,547</b>	<b>\$ 972,986</b>	<b>\$ 982,338</b>	<b>\$ (2,193)</b>	<b>(0.2%)</b>

**2025 BUDGET NOTES:**

Marketing & Engagement was renamed in 2024 to better reflect the work of the department (formerly Communications).

The department was not part of the General Fund until 2023, so history from 2022 is not presented above.

The Personnel category reflects changes to various positions and the conversion of some part-time positions to full-time, as noted on the departmental org chart.

The increase in Other Miscellaneous reflects the growth of the SNAP Token and Market Match programs at the Farmers Market. Corresponding revenues in the General Fund offset t

Supplies reduced significantly after reviewing needs. Purchase of city swag also moved from supplies to advertising.

**CITY OF WEST ALLIS  
PROMOTIONS, CELEBRATION, AWARDS  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ -	\$ 29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Salaries - Part-Time	16,050	22,434	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	-	-	-	-	-	-	-	-	-
Dental Insurance	-	-	-	-	-	-	-	-	-
Other Benefits	-	-	-	-	-	-	-	-	-
Payroll Taxes	1,228	1,718	-	-	-	-	-	-	-
Pension	-	-	-	-	-	-	-	-	-
<b>PERSONNEL</b>	<b>17,278</b>	<b>24,181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Other Professional Services	14,407	22,035	-	-	-	-	-	-	-
Maintenance Contracts	-	-	-	-	-	-	-	-	-
<b>PROFESSIONAL SERVICES</b>	<b>14,407</b>	<b>22,035</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Utilities	9,174	8,865	-	-	2,612	-	-	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	25,663	50,126	-	-	304	-	-	-	-
Books & Subscriptions	-	-	-	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	18,969	18,941	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>53,806</b>	<b>77,932</b>	<b>-</b>	<b>-</b>	<b>2,916</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Training & Travel	-	-	-	-	-	-	-	-	-
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	61,905	55,377	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>61,905</b>	<b>55,377</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 147,396</b>	<b>\$ 179,525</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,916</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-</b>

**2025 BUDGET NOTES:**

Promotion and Celebration expenses have been moved to the Marketing and Events department (formerly Communications) for 2024 to align with management oversight roles.

**CITY OF WEST ALLIS  
GENERAL FRINGE BENEFITS  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-	-
Other Pay	4,700	-	275,000	275,000	-	275,000	275,000	-	-
Health Insurance	-	-	-	-	-	-	-	-	-
Dental Insurance	(13,655)	5,059	-	-	(398)	-	-	-	-
Other Benefits	975,200	589,001	276,200	276,200	99,246	226,200	226,300	(49,900)	(18.1%)
Payroll Taxes	-	-	-	-	-	-	-	-	-
Pension	-	-	-	-	-	-	-	-	-
<b>PERSONNEL</b>	<b>966,245</b>	<b>594,060</b>	<b>551,200</b>	<b>551,200</b>	<b>98,848</b>	<b>501,200</b>	<b>501,300</b>	<b>(49,900)</b>	<b>(9.1%)</b>
Other Professional Services	56,687	56,614	-	-	5,118	-	-	-	-
Maintenance Contracts	-	-	-	-	-	-	-	-	-
<b>PROFESSIONAL SERVICES</b>	<b>56,687</b>	<b>56,614</b>	<b>-</b>	<b>-</b>	<b>5,118</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Utilities	-	-	-	-	-	-	-	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-	-	-
Books & Subscriptions	-	-	-	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Training & Travel	-	-	-	-	-	-	-	-	-
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	113,527	95,340	-	-	-	-	-	-	-
Retiree Benefits	243,125	246,516	245,905	245,905	245,904	245,905	247,470	1,565	0.6%
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>356,652</b>	<b>341,856</b>	<b>245,905</b>	<b>245,905</b>	<b>245,904</b>	<b>245,905</b>	<b>247,470</b>	<b>1,565</b>	<b>0.6%</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,379,584</b>	<b>\$ 992,530</b>	<b>\$ 797,105</b>	<b>\$ 797,105</b>	<b>\$ 349,870</b>	<b>\$ 747,105</b>	<b>\$ 748,770</b>	<b>\$ (48,335)</b>	<b>(6.1%)</b>

**2025 BUDGET NOTES:**

Funding for Performance Program remains unchanged for 2024.

Other Benefits reflects the amount due for benefits under the 2020 Workforce Reduction initiative. This amount will decrease in subsequent budgets according to program terms.

Retiree Benefits reflects the city-funded portion of health insurance premiums for retirees of general city departments. Non-general costs have been allocated to other depts.





# 2025

## BUDGET & ACTION PLAN

As recommended by Mayor Dan Devine

## Public Safety





# Police & Fire Commission

## Mission:

Ensure the residents of West Allis have a safe environment to live and work.



## Services Provided

- Appoint the Police and Fire Chiefs and approve all appointments made by the Chiefs.
- Approve lists of eligible individuals for appointment.
- Disciplinary action as per Wis. Stats. 62.13
- Organize and supervise the Police and Fire Departments.
- Prescribe the rules and regulations for management and control of the departments.
- Contract for and purchase all necessary apparatus and supplies for the use of the departments under their supervision, exclusive of the erection and control of buildings.
- Audit all bills, claims, and expenses of the departments before they are paid.

# By the Numbers



**+\$5,450**

\$ Change in Budget

**+14.2%**

% Change in Budget

Proposed 2025 Budget

**\$43,797**

Salary and Benefit Budget:

**\$25,497**

Number of FTEs with  
Requested 2025 Changes  
Part-time provisional  
employees only

Proposed Change in FTE:

None

Vacancies as of Aug. 2024:

None

## New Budget Requests/Initiatives

Description	One Time/Ongoing
None	

**CITY OF WEST ALLIS  
POLICE & FIRE COMMISSION  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Salaries - Part-Time	22,429	20,155	18,600	18,600	22,564	20,000	24,000	5,400	29.0%
Overtime	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	-	-	-	-	-	-	-	-	-
Dental Insurance	-	-	-	-	-	-	-	-	-
Other Benefits	-	-	74	74	73	74	74	-	-
Payroll Taxes	1,716	1,542	1,423	1,423	1,726	1,750	1,423	-	-
Pension	-	-	-	-	-	-	-	-	-
<b>PERSONNEL</b>	<b>24,145</b>	<b>21,697</b>	<b>20,097</b>	<b>20,097</b>	<b>24,363</b>	<b>21,824</b>	<b>25,497</b>	<b>5,400</b>	<b>26.9%</b>
Other Professional Services	-	-	-	-	55,800	-	-	-	-
Maintenance Contracts	-	-	-	-	-	-	-	-	-
<b>PROFESSIONAL SERVICES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>55,800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Utilities	-	-	-	-	-	-	-	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	-	618	625	625	1,284	1,329	825	200	32.0%
Books & Subscriptions	-	-	-	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	250	250	-	-	-	(250)	(100.0%)
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>-</b>	<b>618</b>	<b>875</b>	<b>875</b>	<b>1,284</b>	<b>1,329</b>	<b>825</b>	<b>(50)</b>	<b>(5.7%)</b>
Training & Travel	810	975	575	575	415	415	675	100	17.4%
Regulatory & Safety	11,017	23,980	16,800	16,800	14,858	14,858	16,800	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>11,827</b>	<b>24,955</b>	<b>17,375</b>	<b>17,375</b>	<b>15,273</b>	<b>15,273</b>	<b>17,475</b>	<b>100</b>	<b>0.6%</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 35,972</b>	<b>\$ 47,270</b>	<b>\$ 38,347</b>	<b>\$ 38,347</b>	<b>\$ 96,720</b>	<b>\$ 38,426</b>	<b>\$ 43,797</b>	<b>\$ 5,450</b>	<b>14.2%</b>

**2025 BUDGET NOTES:**

Overall increase reflects rising costs related to pre-employment background investigations for Police and Fire recruitments performed by part-time Police provisional employees.



# Police Department

## Mission:

The Mission of the West Allis Police Department is to enhance the quality of life in our community through the protection of life and property, fair and unbiased law enforcement, and community partnerships.



## Services Provided

- Respond to citizen calls for police service
- Proactive law enforcement activities (Traffic stops/field interview stops)
- Community outreach (Educational classes/community meetings)
- Investigative activities
- Administrative Functions

# By the Numbers



**+\$421,545**

\$ Change in Budget

**+1.8%**

% Change in Budget

Proposed 2025 Budget

**\$24,465,381**

Salary and Benefit Budget:

**\$21,791,162**

Number of FTEs with  
Requested 2025 Changes

**159.55**

Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

4 Police Officers  
1 Police/Fire Dispatcher

## New Budget Requests/Initiatives

Description	One Time/Ongoing
None	

## Software

Novatime/Timekeeper – Supports payroll and overtime management
Axon Products – Various products that support safety and investigations conducted by detectives and officers
Flock ALPR Cameras and Software- Supports crime prevention and investigations
ProPhoenix RMS/CAD – Crime Prevention and Investigation
TIPSS Cash Register and Parking Software – Supports enforcement and collection of monies from citations

## Software cont.

Cellebrite One Touch & UFED Physical Analyzer Software -Criminal Investigations

ProQA EMD Software – Supports Dispatch Center use of Emergency Medical Dispatching

Virtual Academy Training Software – Supports required annual training of law enforcement officers

## Contracted Services

Website hosting and support - Apptegy

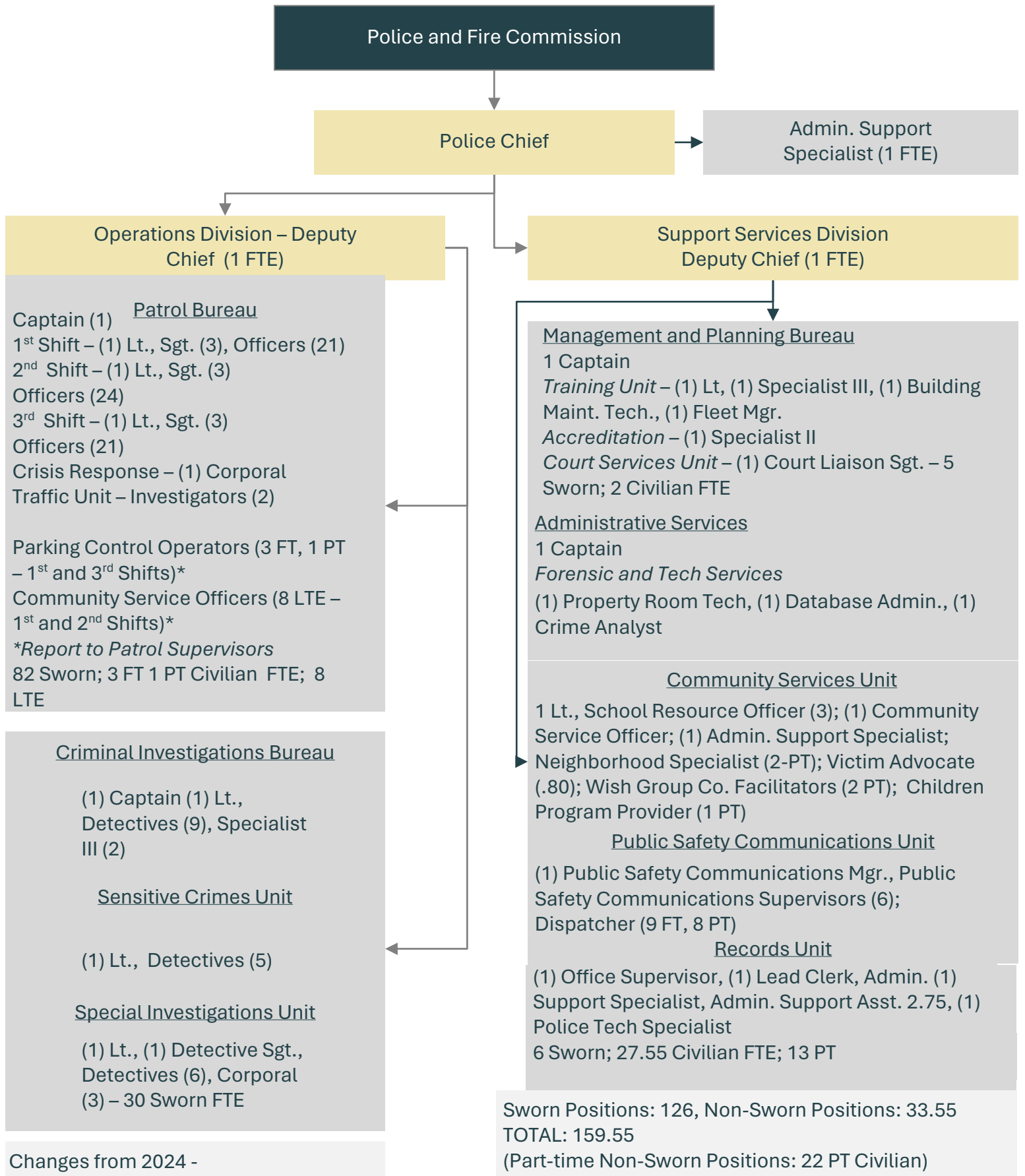
## Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Crime Prevention and Reduction	4.8% Increase	15% decrease	Goal: 3% Reduction
Citizen Education Programs	14	10	10
Specialized Enforcement Techniques	48	20	12
Specialized Investigative Techniques	4	4	4
Traffic Enforcement	8,993	9,000	6,000

## Additional Information

- WAPD continues to conduct quarterly Racial Intelligence Training and Engagement/Fair and Impartial Policing training
- Enhanced Reckless Driving Deterrence Campaign with Directed Enforcement Initiatives
- WAPD worked with external and internal partners on a campaign to reduce the use of illegal fireworks. Including deployment of officers specifically assigned to address fireworks complaints

# Police Department





**CITY OF WEST ALLIS  
POLICE  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 12,651,444	\$ 12,871,577	\$ 13,884,966	\$ 13,867,590	\$ 8,589,336	\$ 13,369,262	\$ 14,110,631	\$ 225,665	1.6%
Salaries - Part-Time	173,857	189,614	244,455	244,455	149,642	180,000	253,301	8,846	3.6%
Overtime	856,967	830,825	753,283	753,283	316,384	772,601	747,239	(6,044)	(0.8%)
Other Pay	89,727	85,874	92,026	92,026	64,217	81,990	84,230	(7,796)	(8.5%)
Health Insurance	2,497,404	2,550,416	2,781,745	2,781,745	1,874,826	2,781,745	2,933,346	151,601	5.4%
Dental Insurance	144,605	142,881	169,204	169,204	110,734	169,204	179,893	10,689	6.3%
Other Benefits	15,459	37,138	194,309	194,309	116,456	194,309	199,465	5,156	2.7%
Payroll Taxes	1,019,989	1,029,229	1,144,509	1,144,509	670,205	1,144,509	1,162,190	17,681	1.5%
Pension	1,550,235	1,692,226	1,991,890	1,991,890	1,181,210	1,991,890	2,120,867	128,977	6.5%
<b>PERSONNEL</b>	<b>18,999,687</b>	<b>19,429,780</b>	<b>21,256,387</b>	<b>21,239,011</b>	<b>13,073,010</b>	<b>20,685,510</b>	<b>21,791,162</b>	<b>534,775</b>	<b>2.5%</b>
Other Professional Services	103,110	102,171	74,360	74,360	31,223	101,000	74,360	-	-
Maintenance Contracts	241,903	572,511	580,049	580,049	588,401	630,543	580,049	-	-
<b>PROFESSIONAL SERVICES</b>	<b>345,013</b>	<b>674,682</b>	<b>654,409</b>	<b>654,409</b>	<b>619,624</b>	<b>731,543</b>	<b>654,409</b>	<b>-</b>	<b>-</b>
Utilities	178,171	164,033	171,410	171,410	116,348	152,000	171,410	-	-
Rentals	-	-	2,500	2,500	-	-	2,500	-	-
Repair & Maintenance	105,198	100,842	90,900	90,900	101,668	106,900	90,900	-	-
Supplies	128,642	117,512	106,500	123,876	91,965	132,500	112,000	5,500	5.2%
Books & Subscriptions	-	68	1,500	1,500	-	1,000	1,500	-	-
Other Maint & Supplies	220,750	190,566	166,000	166,000	131,258	167,050	165,500	(500)	(0.3%)
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	630	5,000	5,000	5,852	6,000	5,000	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>632,761</b>	<b>573,651</b>	<b>543,810</b>	<b>561,186</b>	<b>447,091</b>	<b>565,450</b>	<b>548,810</b>	<b>5,000</b>	<b>0.9%</b>
Training & Travel	46,660	43,261	26,500	26,500	26,664	34,000	26,500	-	-
Regulatory & Safety	56,144	134,893	69,500	69,500	59,259	94,000	69,500	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	1,161,849	1,161,189	1,162,730	1,162,730	1,162,728	1,162,730	1,050,000	(112,730)	(9.7%)
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>1,264,653</b>	<b>1,339,343</b>	<b>1,258,730</b>	<b>1,258,730</b>	<b>1,248,651</b>	<b>1,290,730</b>	<b>1,146,000</b>	<b>(112,730)</b>	<b>(9.0%)</b>
Capital Items	181,168	302,718	330,500	330,500	255,474	331,000	325,000	(5,500)	(1.7%)
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>181,168</b>	<b>302,718</b>	<b>330,500</b>	<b>330,500</b>	<b>255,474</b>	<b>331,000</b>	<b>325,000</b>	<b>(5,500)</b>	<b>(1.7%)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 21,423,282</b>	<b>\$ 22,320,174</b>	<b>\$ 24,043,836</b>	<b>\$ 24,043,836</b>	<b>\$ 15,643,850</b>	<b>\$ 23,604,233</b>	<b>\$ 24,465,381</b>	<b>\$ 421,545</b>	<b>1.8%</b>

**2025 BUDGET NOTES:**

Salary expense includes contractual increases in pay and related benefits for represented employees and compression pay for non-represented employees.

The increase in Pension expense is due to an increase to the WRS required contribution rate for Police employees.

Retiree Benefits will change annually depending on the number of members enrolled and the type of health plan coverage.

# Fire Department

## Mission:

To safeguard the lives and property of the people we serve, to reduce community risk and incidents of emergencies, and to enhance public safety while working with community partners to improve quality of life. Our promise to our citizens is to do so with honor and compassion, while at all times conducting ourselves with the highest ethical standards.



## Services Provided

- Fire prevention, inspection, and suppression
- Emergency medical services
- Mobile Integrated Healthcare (EMS prevention and community risk reduction)
- Public education and outreach
- Nationally certified Candidate Physical Agility Testing (CPAT) site

# By the Numbers



**+\$387,112**

\$ Change in Budget

**+2.4%**

% Change in Budget

Proposed 2025 Budget

**\$16,437,582**

Salary and Benefit Budget:

**\$14,508,045**

Number of FTEs with  
Requested 2025 Changes

102.1

Proposed Change in FTE:

None

Vacancies as of Aug. 2024:

2

## New Budget Requests/Initiatives

Description	One Time/Ongoing
None	

## Software

ProPhoenix RMS: Record management software.
PulsePoint: Alerts public of life-threatening emergencies.
ProPhoenix CAD: Computer aided dispatch software.
StatsFD: Data analytic software.
ProQA: Software used by dispatchers for emergency medical 911 calls.
Tellus: Links all dispatch systems in Milwaukee County together for shared service 911 calls with neighboring municipalities.

# Software

Net Motion: Network security software required by City's IT Department.

Bamboo Health: Medical record software used to navigate patients in healthcare system.

Aladtec: Employee scheduling software.

Various interfaces between these above listed software packages.

# Contracted Services

Medical College of Wisconsin: Provides researchers and clinicians that support the Bureau of Justice grant for substance use programming in West Allis. These services are required for the grant and the services are managed through a sub-grant agreement.

Community Medical Services: Provides peers support services for the Bureau of Justice grant for substance use programming in West Allis. Certified Peer Support specialists are assigned to work in the field with community paramedics to aid them in getting residents into treatment. These services are paid for with grant funding.

Stryker Medical: Provides annual maintenance and testing of Lucas CPR machines and ambulance cots. These services require certified specialist to perform the work which is paid through the operational budget.

Rennert's Fire Equipment Service: Provides annual pump testing for the department's fire engines, which is an operational expense.

Great Lakes Aerial Testing: Provides annual testing for the department's aerial apparatus, which is an operational expense.

E-Plan Exam: Provides fire plan review as needed for the department. Services are provided by sharing a portion of the plan review fee with the contracted company.

10-33: Provides upfitting services for new vehicles as needed, which is most often a capital expense.

Baycomm: Provides services and support as needed for emergency services radios, which is a blend of capital and operational expense.

Wil-Kil Exterminator: Provides extermination of pest as needed throughout the fire stations. Services are most often for bed bug mitigation but have also include rodent removal. These expenses are operational.

Fire Safety Inspection Services: Provides a five-year inspection of the training tower which is due in 2025. This is an operational cost.

# Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
First arriving unit to a critical EMS alarm arrives on scene within 5-minutes 20-seconds of dispatch 90% of the time	4.8% Increase	15% decrease	Goal: 3% Reduction
Effective response force arrives within 9-minutes of call 90% of the time for critical EMS incidents	87%	88%	90%
Call processing time is less than 60-seconds (baseline) 90% of the time for all fire/ES responses	68%	74%	80%
Call processing time is less than 120 seconds 90% of the time for all cardiac arrest calls	68%	95%	95%
Limit non-compliance for Emergency Medical Dispatch (EMD) dispatching to 9% or less	8%	7%	7%
First arriving unit to a fire/ES alarm arrives on scene within 5-minutes 45-seconds of dispatch 90% of the time	89%	77%	85%
Effective response force to structure fires arrives on scene within 10-minutes 20-seconds of call, 90% of the time	100%	100%	95%
Limit scene time to under 15-minutes for heart attack patients	73%	50%	70%
Limit scene time to under 15-minutes for stroke patients 75% of the time	92%	96%	95%
Achieve return of spontaneous circulation in victims of non-traumatic cardiac arrest 50% of the time.	47%	44%	50%
Out of hospital resuscitation for cardiac arrest greater than 50%	25%	25%	50%
Limit the number of drug overdoses to 16 per month (216 annually)	142	132	125
Limit the number of overdose fatalities to 4 per month (48 annually)	40	38	35
Bring structure fires under control within 10 minutes of the arrival of the first-arriving unit capable of fire suppression 80% of the time	100%	100%	100%

# Performance Indicators cont.

Description	2023 Actual	2024 Projected	2025 Planned
Limit fire spread to the room of origin 80% of the time	77%	88%	80%
Install smoke and carbon monoxide alarms in at least 225 homes annually	166	225	225
Limit the number of fire incidents to fewer than 5.00 per 1,000 population	1.16	1.22	1.40
Limit fire loss to under \$20,000 per residential structure fire	\$155,728	\$6,060	\$15,000
Limit community fire deaths to 1 per year on a 5-year average	.20	.20	.20
Limit civilian injuries to a rate of 4 per year on a 5-year average	3.0	2.2	3
Annually inspect all comm. buildings & 3-family or greater residential units	100%	100%	100%
Verify compliance or citation with fire code violations within 3-months of written notice	96%	99%	99%
Limit the number of patients in the high utilizer's group to under 8 per month	5	5	6
Limit number of 911 requests for EMS generated by high utilizer group to less than 35 per month	25.8	28	30
Offer Survive Alive fire safety to all K3 through 3rd grade- level classes	100%	100%	100%
Provide hands-only CPR and AED training for at least 3500 people annually	1,201	500	500
Provide fire and safety education program for at least 6500 people annually	3,732	6,000	6,500
Establish contact with the previous month's substance use disorder patients of the EMS system greater than 50% of the time.	80%	82%	85%
Ensure that 25% of the previous month's contacted substance use disorder patients are enrolled in recovery services	47%	40%	50%
Limit fire ground injury rate to 3.0 per 100 fires	2.75	2.53	3.0

# Additional Information

- Given the city’s budgetary constraints, the fire department administrative staff has been working diligently to maintain the high level of life-saving services our citizens deserve while operating within our current economic limits.
- Most of our budget is allocated to salaries and fringe benefits. To meet the city’s fiscal needs, any significant changes would likely involve staffing adjustments. However, every employee currently on the fire department’s organizational chart is essential. We already operate at the minimum staffing level for our three EMS units, which handle nearly 12,000 9-1-1 calls annually, making them some of the busiest in the metro area. Our four-fire apparatus are staffed with four firefighters per day, the lowest number recommended by the National Fire Protection Agency.
- Reducing the number of firefighters or fire apparatus would risk our ISO level 1 rating, increase business insurance rates, delay emergency response times, and jeopardize our mutual aid agreements.

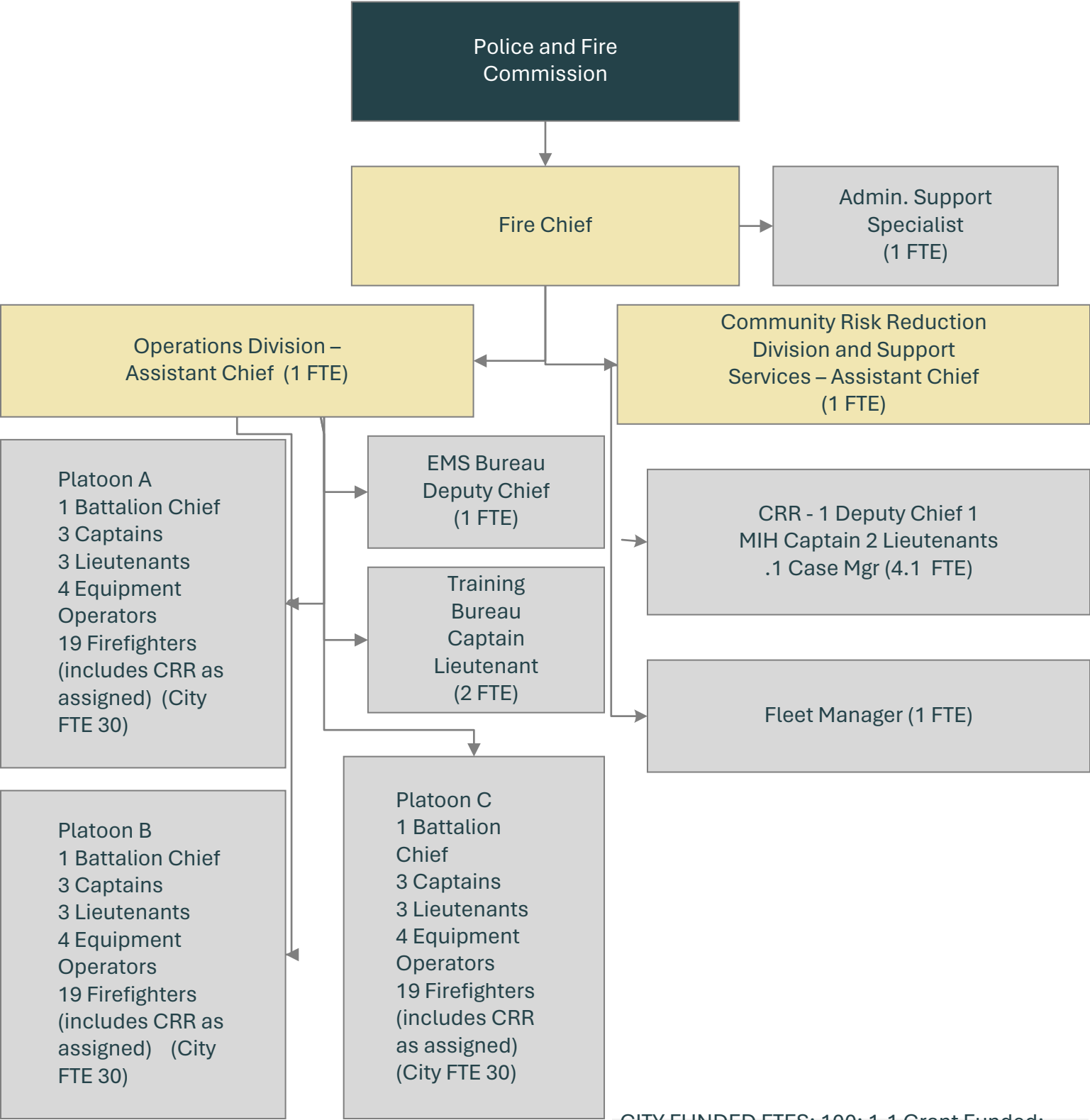
Our residents rely on 9-1-1 for fire and EMS responses more than most peer communities. This chart outlines 9-1-1 call utilization per 1,000 population:

Maintaining our current staffing levels and apparatus is crucial to continue providing the high-quality emergency services our citizens rely on.

Annual Run Volume Per 1,000	
Hales Corners	217.5
Greenfield	213.5
Wauwatosa	207.1
St. Francis	201.1
West Allis	197.4
North Shore	185.8
Greendale	183.5
Cudahy	168.7
Oak Creek	167.5
South Milwaukee	163.3
Racine	161.6
Kenosha	144.0
Menomonee Falls	140.0
Franklin	136.6
Waukesha	131.1
Milwaukee	117.2
New Berlin	114.0
Brookfield	92.8



# Fire Department



CITY FUNDED FTES: 100; 1.1 Grant Funded;  
100 Sworn; 2.1 non-sworn  
102.1 Total

Changes from 2024 -

**CITY OF WEST ALLIS  
FIRE  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 8,824,861	\$ 8,764,686	\$ 9,216,026	\$ 9,216,026	\$ 5,941,119	\$ 8,880,000	\$ 9,589,875	\$ 373,849	4.1%
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	725,802	555,015	400,000	400,000	517,498	500,000	400,000	-	-
Other Pay	346,681	334,835	326,363	326,363	234,354	350,000	328,177	1,814	0.6%
Health Insurance	1,727,630	1,718,826	1,828,059	1,828,059	1,207,670	1,828,059	1,835,455	7,396	0.4%
Dental Insurance	103,115	100,222	112,647	112,647	74,456	111,647	110,945	(1,702)	(1.5%)
Other Benefits	9,763	18,429	118,676	118,676	74,013	118,676	122,800	4,124	3.5%
Payroll Taxes	146,991	144,014	152,788	152,788	100,327	152,788	158,700	5,912	3.9%
Pension	1,613,495	1,735,942	1,890,851	1,890,851	1,272,805	1,890,851	1,962,093	71,242	3.8%
<b>PERSONNEL</b>	<b>13,498,338</b>	<b>13,371,969</b>	<b>14,045,410</b>	<b>14,045,410</b>	<b>9,422,242</b>	<b>13,832,021</b>	<b>14,508,045</b>	<b>462,635</b>	<b>3.3%</b>
Other Professional Services	52,849	58,581	28,350	28,350	29,255	28,350	28,350	-	-
Maintenance Contracts	59,480	70,577	97,279	97,279	43,313	97,279	109,866	12,587	12.9%
<b>PROFESSIONAL SERVICES</b>	<b>112,329</b>	<b>129,158</b>	<b>125,629</b>	<b>125,629</b>	<b>72,568</b>	<b>125,629</b>	<b>138,216</b>	<b>12,587</b>	<b>10.0%</b>
Utilities	130,943	123,249	142,320	142,320	83,986	142,320	142,320	-	-
Rentals	-	3,000	3,000	3,000	1,000	4,100	3,000	-	-
Repair & Maintenance	181,015	207,055	130,500	130,500	96,016	130,500	124,200	(6,300)	(4.8%)
Supplies	30,437	36,693	40,300	40,300	23,715	40,300	40,300	-	-
Books & Subscriptions	826	1,365	1,500	1,500	587	1,575	1,575	75	5.0%
Other Maint & Supplies	313,766	256,613	317,000	317,000	183,416	317,000	317,000	-	-
Advertising	4,710	4,126	7,500	7,500	588	7,500	7,500	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>661,697</b>	<b>632,101</b>	<b>642,120</b>	<b>642,120</b>	<b>389,308</b>	<b>643,295</b>	<b>635,895</b>	<b>(6,225)</b>	<b>(1.0%)</b>
Training & Travel	20,029	27,804	25,300	25,300	17,854	25,476	25,476	176	0.7%
Regulatory & Safety	100,813	41,253	105,900	105,900	97,289	105,950	105,950	50	0.0%
Insurance & Claims	-	-	-	-	-	-	13,000	13,000	999.0%
Retiree Benefits	1,070,429	1,092,454	1,106,111	1,106,111	1,106,112	1,106,111	1,011,000	(95,111)	(8.6%)
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>1,191,271</b>	<b>1,161,511</b>	<b>1,237,311</b>	<b>1,237,311</b>	<b>1,221,255</b>	<b>1,237,537</b>	<b>1,155,426</b>	<b>(81,885)</b>	<b>(6.6%)</b>
Capital Items	7,787	10,016	-	-	15,638	15,638	-	-	-
Transfers-Out	12,151	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>19,938</b>	<b>10,016</b>	<b>-</b>	<b>-</b>	<b>15,638</b>	<b>15,638</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 15,483,573</b>	<b>\$ 15,304,755</b>	<b>\$ 16,050,470</b>	<b>\$ 16,050,470</b>	<b>\$ 11,121,011</b>	<b>\$ 15,854,120</b>	<b>\$ 16,437,582</b>	<b>\$ 387,112</b>	<b>2.4%</b>

**2025 BUDGET NOTES:**

Budgeted salaries include step increases and a contractual increase for represented employees and the related compression pay for non-represented employees.

The increase in Pension expense is due to an increase to the WRS required contribution rate for Fire employees.

Maintenance Contract increase reflects inflationary increases to software contracts, and expansion of in-vehicle cameras and related software to more city fleet vehicles.

The increase in Insurance & Claims represents the cost of EMS liability insurance; previously budgeted in City Administration but more appropriately budgeted here.

Retiree Benefits will change annually depending on the number of members enrolled and the type of health plan coverage.

# Code Enforcement

## Mission:

Through customer focused collaborative enforcement and inspection practices, our team strives to protect the health, safety, and welfare of the citizens of West Allis.



## Services Provided

- Perform inspections of residential and commercial properties to ensure compliance with approved plans, municipal ordinances, state codes, adopted national codes and standards, and state statutes relating to construction.
- Investigate complaints and referrals by inspection of public and private properties for compliance with building and property maintenance codes and land or building use.
- Review construction plans for compliance with state and adopted national codes and standards and local ordinances as an official delegated agent of the State of Wisconsin.
- Inspect for snow and ice removal on city sidewalks in winter, tall grass in summer, and garbage complaints for commercial properties; inspect vacant properties regularly for compliance.

# By the Numbers



**+\$21,242**

\$ Change in Budget

**+1.6%**

% Change in Budget

Proposed 2025 Budget

**\$1,390,407**

Salary and Benefit Budget:

**\$1,213,817**

Includes Provisional Staff Funding

Number of FTEs with  
Requested 2025 Changes

12

Proposed Change in FTE:

None

Vacancies as of Aug. 2024:

None

## New Budget Requests/Initiatives

Description	One Time/Ongoing
Proposed Code Enforcement fee increases (3-5% target).	Bi-Annual

## Software

Bluebeam – Electronic plan review software used by multiple city departments.

## Contracted Services

Sidello – Grass cutting, snow removal, property cleanup/nuisance abatement work.

# Performance Indicators

Description	2024 Actual
660 PM cases closed à 7/23 @<180 days	36.4 days avg.
610 PM cases closed à 7/23 @<90 days (92%)	28.8 days avg.
338 PM cases closed à 7/23 @<30 days (50%)	15.8 days avg.
263 PR records completed à 7/23 @<180 days	44.8 days avg.
224 PR records completed à 7/23 @<90 days (85%)	31.1 days avg.
138 PR records completed à 7/23@<30 days (52%)	18.6 days avg.

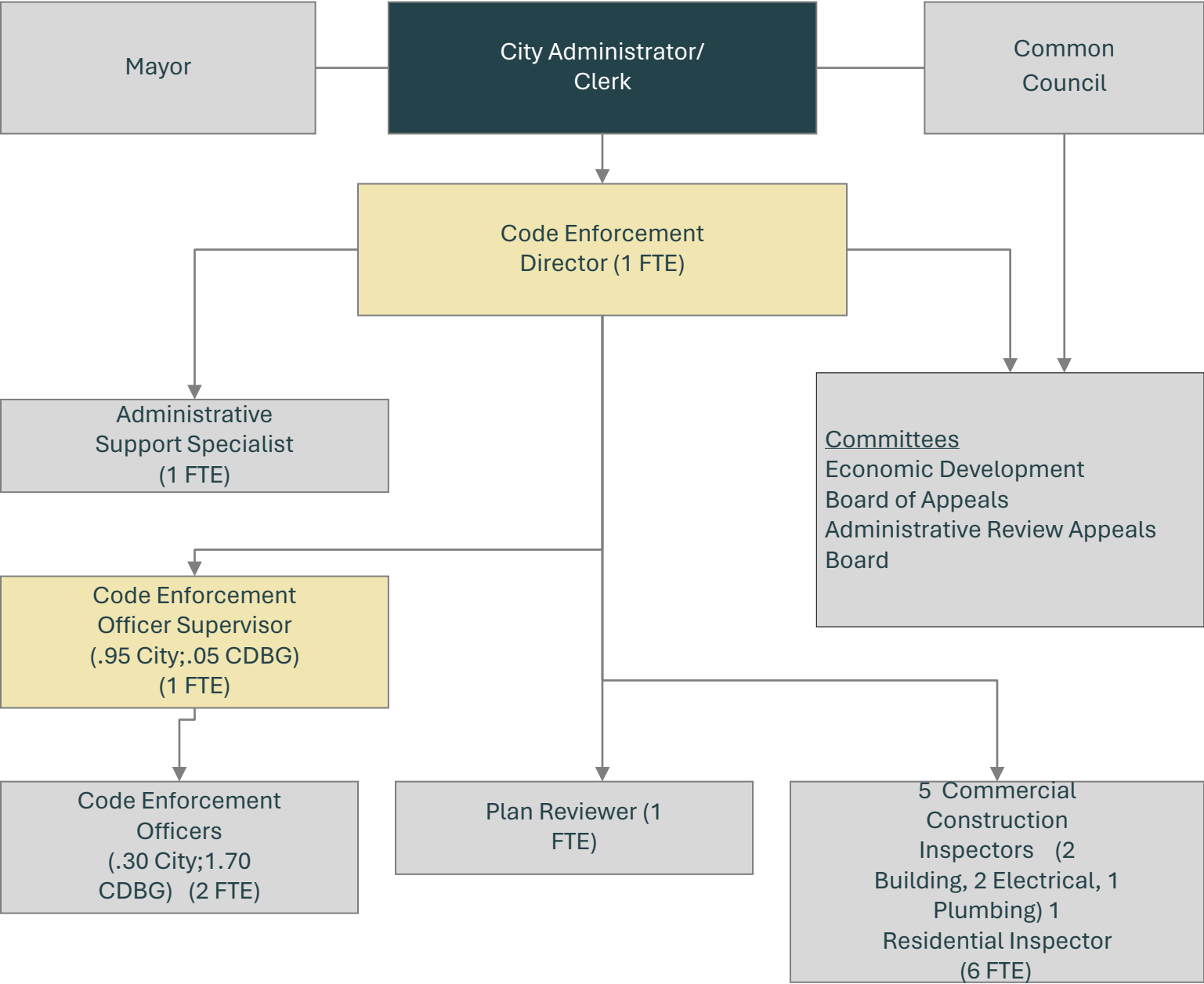
\*\*through mid-year\*\*

## What We're Trying to Measure/Track

- What is the average timeline for these records from intake/submittal to resolution/completion?
- How good are we at bringing cases to closure? (within factors we can control)
- Are there things we can control that could make the process more efficient/effective?
- Where do people get hung up?
- What are the break points in customer satisfaction?



# Code Enforcement



Changes from 2024 -  
None

CITY FUNDED FTES: 10 City; 2 CDBG Total: 12

**CITY OF WEST ALLIS  
CODE ENFORCEMENT  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 667,294	\$ 810,448	\$ 842,239	\$ 842,239	\$ 613,251	\$ 851,738	\$ 879,018	\$ 36,779	4.4%
Salaries - Part-Time	3,456	-	-	-	-	-	-	-	-
Overtime	557	-	-	-	-	-	-	-	-
Other Pay	-	1,000	-	-	-	-	-	-	-
Health Insurance	160,406	174,365	186,692	186,692	130,524	181,283	187,915	1,223	0.7%
Dental Insurance	8,890	9,623	10,536	10,536	7,482	10,392	10,365	(171)	(1.6%)
Other Benefits	2,200	6,285	7,843	7,843	6,146	8,538	8,182	339	4.3%
Payroll Taxes	49,581	59,969	64,431	64,431	45,408	63,066	67,245	2,814	4.4%
Pension	43,486	55,140	58,114	58,114	42,456	58,967	61,092	2,978	5.1%
<b>PERSONNEL</b>	<b>935,870</b>	<b>1,116,830</b>	<b>1,169,855</b>	<b>1,169,855</b>	<b>845,267</b>	<b>1,173,984</b>	<b>1,213,817</b>	<b>43,962</b>	<b>3.8%</b>
Other Professional Services	56,864	85,142	145,550	145,550	80,847	115,000	115,000	(30,550)	(21.0%)
Maintenance Contracts	-	7,985	8,940	8,940	8,040	8,040	8,040	(900)	(10.1%)
<b>PROFESSIONAL SERVICES</b>	<b>56,864</b>	<b>93,127</b>	<b>154,490</b>	<b>154,490</b>	<b>88,887</b>	<b>123,040</b>	<b>123,040</b>	<b>(31,450)</b>	<b>(20.4%)</b>
Utilities	2,231	6,597	5,700	5,700	3,372	5,000	5,700	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	6,347	9,671	5,500	5,500	2,618	5,000	5,000	(500)	(9.1%)
Supplies	3,197	2,362	3,000	3,000	1,528	2,250	7,500	4,500	150.0%
Books & Subscriptions	477	329	2,100	2,100	369	600	2,000	(100)	(4.8%)
Other Maint & Supplies	5,121	5,119	4,000	4,000	3,634	5,000	5,000	1,000	25.0%
Advertising	258	227	250	250	-	250	250	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>17,631</b>	<b>24,305</b>	<b>20,550</b>	<b>20,550</b>	<b>11,521</b>	<b>18,100</b>	<b>25,450</b>	<b>4,900</b>	<b>23.8%</b>
Training & Travel	9,365	12,866	21,900	21,900	12,838	20,800	27,600	5,700	26.0%
Regulatory & Safety	1,028	406	1,620	1,620	1,348	300	500	(1,120)	(69.1%)
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>10,393</b>	<b>13,272</b>	<b>23,520</b>	<b>23,520</b>	<b>14,186</b>	<b>21,100</b>	<b>28,100</b>	<b>4,580</b>	<b>19.5%</b>
Capital Items	-	-	750	750	-	-	-	(750)	(100.0%)
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>750</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(750)</b>	<b>(100.0%)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,020,758</b>	<b>\$ 1,247,534</b>	<b>\$ 1,369,165</b>	<b>\$ 1,369,165</b>	<b>\$ 959,861</b>	<b>\$ 1,336,224</b>	<b>\$ 1,390,407</b>	<b>\$ 21,242</b>	<b>1.6%</b>

**2025 BUDGET NOTES:**

Personnel increase reflects routine staff movement through pay ranges, not a change in staffing.

The decrease in Other Professional Services expenses reflects the cost of private code enforcement work (weed cutting, snow removal, etc.) and is offset by a corresponding revenue as these costs are billable to property owners and collected through the tax roll.



**CITY OF WEST ALLIS  
OTHER PUBLIC SAFETY  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	-	-	-	-	-	-	-	-	-
Dental Insurance	-	-	-	-	-	-	-	-	-
Other Benefits	-	-	-	-	-	-	-	-	-
Payroll Taxes	-	-	-	-	-	-	-	-	-
Pension	-	-	-	-	-	-	-	-	-
<b>PERSONNEL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Other Professional Services	122,205	86,059	201,000	201,000	-	200,000	200,000	(1,000)	(0.5%)
Maintenance Contracts	-	1,050	800	800	-	-	800	-	-
<b>PROFESSIONAL SERVICES</b>	<b>122,205</b>	<b>87,109</b>	<b>201,800</b>	<b>201,800</b>	<b>-</b>	<b>200,000</b>	<b>200,800</b>	<b>(1,000)</b>	<b>(0.5%)</b>
Utilities	-	-	-	-	-	-	-	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	1,920	2,013	1,500	1,500	-	-	1,500	-	-
Books & Subscriptions	-	-	-	-	-	-	-	-	-
Other Maint & Supplies	7,226	29,227	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>9,146</b>	<b>31,240</b>	<b>1,500</b>	<b>1,500</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>-</b>	<b>-</b>
Training & Travel	1,847	-	3,250	3,250	-	-	3,250	-	-
Regulatory & Safety	176,342	171,158	180,000	180,000	116,350	165,000	159,000	(21,000)	(11.7%)
Insurance & Claims	833,269	499,835	-	-	4,331	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	5,727	22,306	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>1,017,185</b>	<b>693,299</b>	<b>183,250</b>	<b>183,250</b>	<b>120,681</b>	<b>165,000</b>	<b>162,250</b>	<b>(21,000)</b>	<b>(11.5%)</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,148,536</b>	<b>\$ 811,648</b>	<b>\$ 386,550</b>	<b>\$ 386,550</b>	<b>\$ 120,681</b>	<b>\$ 365,000</b>	<b>\$ 364,550</b>	<b>\$ (22,000)</b>	<b>(5.7%)</b>

**2025 BUDGET NOTES:**

Starting in 2024, liability insurance and miscellaneous General Government expenses were moved to the City Admin budget for alignment with management oversight. The expenses that remain above are Public Safety expenses for animal control (MADACC), Emergency Government, and Ambulance Billing service. The reduction in Regulatory & Safety is due annually declining interest payments for MADACC on their capital debt.



2025

## BUDGET & ACTION PLAN

As recommended by Mayor Dan Devine

**Engineering  
& Public Works**





# Public Works

## Mission:

The Department of Public Works strives to maintain the City's infrastructure and provide high quality public works services to the public and other City departments in a reasonable, efficient, cost-effective manner.



## Services Provided

- Administration - Administer and coordinate operations to maintain city's infrastructure.
- Facility and Sign/Inventory Division - Provide general maintenance and repair to all city facilities and maintain all regulatory signage and provide traffic control; procure and receive materials and supplies necessary for all public works operations.
- Electrical Division - Maintenance of city street lighting and traffic control signals.
- Fleet Services Division - Preventative maintenance and repair of City equipment and vehicles.
- Forestry and Grounds Division - Maintenance of city street trees and public grounds.
- Sanitation and Street Division - Garbage and recyclable collection and disposal; maintenance of City streets, alleys, sidewalks, and sewer systems.
- Water Utility - Provide safe and sufficient drinking water for residential, commercial customers and fire protection

# By the Numbers



**+\$93,404**

\$ Change in Budget

**+0.8%**

% Change in Budget

Proposed 2025 Budget

**\$11,739,585**

Salary and Benefit Budget:

**\$7,847,130**

Includes Provisional Staff Funding

Number of FTEs with  
Requested 2025 Changes

**115**

97 General Fund DPW+  
18 Water Utility

Proposed  
Change in FTE:

**None**

Vacancies as of Aug. 2024:

1 – Electrical Mechanic	1 – Equipment Operator
1 – Fleet Maintenance Technician	5 – Crewmember/Truck Driver
1 – Arborist	1 – Maintainer (Water)
3 – Maintenance Repairer (San.&St.)	1 – Maintenance Repairer (Water)

## New Budget Requests/Initiatives

Description	One Time/Ongoing
Explore tree removal equipment to increase safety, efficiency and reduce the number of staff needed for tree removals (grapple saw truck) (CIP).	One Time
Additional vacuum/hydro excavating equipment to address boring demands, lead service line replacements (CIP).	One Time
Procure and install folding stop signs (ie-60th St, Beloit to Greenfield Ave.) to increase efficiency.	One Time
Upgrade line striping equipment (CIP).	One Time
Improve leak detection services and results to reduce water loss (CIP).	Ongoing
Upgrade SCADA hardware and software (CIP) at storm water pump house (CIP).	One Time
Install SCADA hardware and software for pumping station (CIP).	One Time

# New Budget Requests/Initiatives cont.

Description	One Time/Ongoing
Upgrade meter test bench and add software at new facility to increase services.	One Time
Replace 84th St. Water Tower generator.	One Time
Install fiber to 96th St pump station to city connection for Wi-Fi capability (CIP).	Ongoing
Escalate valve replacement to maintain adequate water transmission.	One Time
Orchard Hills stormwater tree removals.	One Time
Consolidate/ minimize landscape beds in parks and at City buildings (fewer annuals).	Ongoing (3 years)
Evaluate use and efficiencies of grapple saw truck and how it would affect Forestry operations.	One Time

## Software

Department – iPads, phones, Opengov, GIS, HTE, AssetWorks, Novatime/Timekeeper.
Administration Division – Novatime/Timekeeper, AssetWorks.
Facility and Sign Division – Honeywell, Convergent.
Electrical Division – TAPCO (traffic control parts).
Sanitation Division – Zello (vehicle tracking).
Inventory Division – fueling software, MSDS, procurement software-Bonfire.
Fleet Services Division – equipment license software.
Water Utility Division – SCADA (operational and security), Beacon (meter reading), Diggers Hotline.
Forestry and Park Division – Diggers Hotline.

## Contracted Services

<b>Administration</b> <ul style="list-style-type: none"> <li>Department radios</li> <li>Mead and Hunt-GIS.</li> </ul>
<b>Department</b> <ul style="list-style-type: none"> <li>UniFirst- uniforms, shop, rugs.</li> <li>Caterpillar- equipment oil tests, aerial lift annual inspections</li> </ul>

# Contracted Services cont.

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## Facility and Sign Division

- Cintas-fire inspection
- Express Elevator-monthly inspection
- National Elevator Inspection Services (NEIS)
- Port-a-potty-parks
- Safeway-rodent
- Butters Fetting – HVAC
- Masonry, garage doors, window washing, painting, road markings, signage.

## Fleet Services Division

- Annual Overhead Crane Inspection
- Kaeser Inc.-building compressor services
- Sefac Inc.-truck lift inspection and service
- Caterpillar-generator load bank test.

## Electrical Division

- Diggers Hotline
- TAPCO.

## Sanitation Division

- Ayres Consulting- landfill testing
- Waste Management Inc.-refuse processing
- Johns Disposal-recycling processing
- Port-a-john
- Pest control

## Inventory Division

- Protanic Inc.-fuel station repairs and annual inspection for state license.

## Street and Sanitary Sewer Division

- Salt dome conveyor use.

## Forestry and Park Division

- Diggers Hotline
- Cut N' Go tree pruning.

## Sanitary Sewer

- IT Pipes- sewer televising.

## Solid Waste

- Zello
- Johns Disposal Inc.
- Waste Management Inc.
- Waukesha Recycling
- Blue Ribbon Organics Inc.
- OSI Inc.
- Recycled oil

## Stormwater

- Televising
- IT Pipes
- Catch basin replacement.

# Contracted Services cont.

## Water

- Diggers Hotline
- Ehlers (financial consulting)
- Donohue (engineering consulting-generator)
- Baxter Woodman (hydrant hydraulic modeling, Badger Meter (Beacon-meter reading)
- Printer lease
- Lead service line inventory and replacement
- Horsley Group (EPA consultants)
- AB Data (print and mail utility bills)
- Dixon Engineering (storage tank maintenance)
- SEH (telecommunications equipment inspection review)
- Westrum (leak detection)
- Energenecs (SCADA software, hardware, maintenance)
- Northern Lake Service (water quality testing).

# Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Department wide - continue implementation of AssetWorks (work order system) as staffing, resources permit.	100%	N/A	N/A
Department wide - respond to emergency and off-hour concerns within 60-90 minutes maximum.	100%	100%	100%
Administrative Office - contingent on staffing and equipment, administer/ direct public works operations and activities in an efficient and timely manner within the approved budget for the dept.	100%	100%	100%
Administrative Office – weekly verification/ check of Dept’s payroll, in Novatime and AssetWorks.	100%	100%	100%
Administrative Office - process injury, accident/ incident reports in 1-2 days.	95%	98%	100%
Administrative Office - provide contact/ response to all citizens concerns within 24 hours as applicable.	100%	100%	100%
Administrative Office – designate 1 to 2 staff members to provide bilingual translation.	100%	100%	100%
Building & Sign/Inventory - respond to required work zone barricading requests, whether standard or after-hours, to all divisions and contractors per Manual on Uniform Traffic Control Devices (MUTCD) as situation dictates.	100%	100%	100%



# Performance Indicators cont.

Description	2023 Actual	2024 Projected	2025 Planned
Building & Sign/Inventory - crosswalk/ parking lot marking and long line pavement striping locations for the entire City.	80%	100%	100%
Building & Sign/Inventory - respond to routine and requested work orders for maintenance of parks, zero depth pool and playground equipment within budget in 1-3 workdays contingent on staffing and material availability.	100%	100%	100%
Building & Sign/Inventory - address routine and requested work orders for facility maintenance and construction requests within budget in 1-3 business days contingent on staffing and material availability.	100%	100%	100%
Building & Sign/Inventory - completion by event date of requested work orders for all special events (including signage, barricades, set up).	100%	100%	100%
Building & Sign/Inventory - evaluate and review materials not used in 3 yrs. based on usage, cost and lead time. Implement Just-In-Time inventory.	100%	100%	100%
Building & Sign/Inventory - address stock and nonstock item requests for Department within 1-3 days.	100%	100%	100%
Building & Sign/Inventory-fuel Island maintenance and annua licensing (new for 2025).	--	--	100%
Building & Sign/Inventory - annual audit of all stocked items as staffing permits.	50%	100%	100%
Building & Sign/Inventory - download Material Safety Data Sheets for each product received within Inventory within 5 days, update and manage MSDS records.	100%	100%	100%
Electrical - maintain annual re-lamping of City Street lighting in non-converted circuits.	100%	100%	100%
Electrical - respond to street and alley lighting outages within 1-3 workdays.	100%	100%	100%
Electrical - respond to traffic control knockdowns within 24 hours. Goal revised 2023.	100%	100%	100%
Electrical - respond to street light knockdowns within 24 hours. Goal revised 2023.	100%	100%	100%

# Performance Indicators cont.

Description	2023 Actual	2024 Projected	2025 Planned
Electrical/Water - respond to all emergency and standard Diggers Hotline requests by date indicated as mandated.	100%	100%	100%
Electrical - respond to damaged cable for traffic controls or streetlights within 1-3 workdays.	100%	100%	100%
Electrical - complete assigned street lighting conversion of high voltage to low voltage for predetermined electrical circuits as labor and materials are available.	100%	100%	100%
Electrical - respond to critical electrical service work requests for City facilities within 1-3 workdays (new 2022 goal).	100%	100%	100%
Fleet - increase annual preventative maintenance for 200+ rolling stock and DPW vehicles, 150+ small engine devices as staffing allows: a) Preventative Maintenance (PM-A) of 100% of rolling stock b) (Oil, brake, filter, belt, etc.): 100% of small engine equipment c) Full Vehicle/ Equipment Maintenance (PM-B) of 50% of rolling stock: 50% d) Facility Generators (10) Maintenance monthly inspections: 100% e) Facility Generators (10) annual oil service: 50%	a) 73% b) 100% c) 85% d) 87% e) 100%	100% 100% 100% 92% 100%	100% 100% 100% 100% 100%
Fleet - respond and diagnose after hour calls within 3 hours of request.	100%	100%	100%
Forestry-replant Street trees within 1 growing season after removal contingent on staffing and budget approval for tree procurement.	90%	83%	90%
Forestry - prune 10% of 22K City trees – annually.	111%	100%	100%
Forestry - consolidate small individual shrub and flower beds along designated section of boulevard into large Gateway entrance beds and add additional trees to be planted in the boulevard corridor, as space permits.	100% (3 beds)	100% (1 bed)	--
Begin 2024 through 2026 – consolidate and minimize park and buildings landscape beds.	--	4 locations	8 locations

# Performance Indicators cont.

Description	2023 Actual	2024 Projected	2025 Planned
Forestry - grounds maintenance 3x during the growing season for boulevards, buildings, parks and parking lots contingent on seasonal staffing.	50%	100%	100%
Forestry - response time to snow and ice removal at buildings, parks, municipal lots and City sidewalks per City ordinance to complete 24 hours after storm has ended as weather permits.	100%	100%	100%
Sanitation & Street - DNR per capita collection standard of 106.55 for recycling materials.	100%	100%	100%
Sanitation & Street - continue uninterrupted services, where services are not cancelled, for refuse, recycling and brush collection year-round as weather, road construction or other emergency situations permit. Goal is zero cancellations.	100%	98%	100%
Sanitation & Street - respond within 2 business days to ensure compliance of refuse and recycling ordinances to reduce number of violations.	100%	100%	100%
Sanitation & Street – respond within 1 hour for each snow and ice event causing accumulative precipitation.	100%	100%	100%
Sanitation & Street - perform catch basin cleaning once every 3 years.	40% (due to staffing)	88-90% (due to staffing)	100% (staff dependent)
Sanitation & Street - perform sanitary sewer lines cleaning once every 2 years.	100%	85-90% (due to staffing)	100% (staff dependent)
Water - respond to service interruptions in less than 6 hours.	100%	100%	100%
Water - complete preventative maintenance of 1250 hydrants per year.	100%	100%	100%
Water - complete preventative maintenance of 1200 valves per year.	100%	100%	100%
Water - exchange residential, commercial and industrial meters in compliance with WI PSC.	100%	100%	100%
Water - water quality 100% compliance with EPA and DNR regulations.	100%	100%	100%

# Additional Information

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## **Multiple Divisions:**

- Repair and replace stormwater pumps at Grant Street pumping station.
- Collaborate with Kueny Architect and Engineering staff for new facility project

## **Facility and Sign Division:**

- Purchased post driver attachment for Tool Cat for State Fair signage, snow fencing for increased efficiency.
- GIS software created for various assets DPW maintains.
- Started installation of permanent State Fair signage.
- Implemented ride on attachment for crosswalk painter for increased efficiency

## **Sanitation and Street Division:**

- Purchase and use of mastic trailer to prolong life of streets and increase efficiency.
- Reviewing use of mini garbage trucks to allow flexibility and proficiency of collecting bulk collections.
- Increased efficiency from use of pervious paver throughout the city, mandated by MMSD

## **Electrical Division:**

- Initiative to explore solar light pole and sign options.
- Initiatives to explore solar school pedestrian crossing signs.
- Evaluating possibility of boring fiber lines to all City buildings and parks.

## **Fleet Services Division:**

- Continues to coordinate used equipment for auction or disposal.
- Researches and explores new components for plowing operations relating to front end loader.
- Converted warning lights to new approved colors (green and amber) for increased visibility.
- Collaborates with IT on use of dash cam implementation for DPW vehicles.

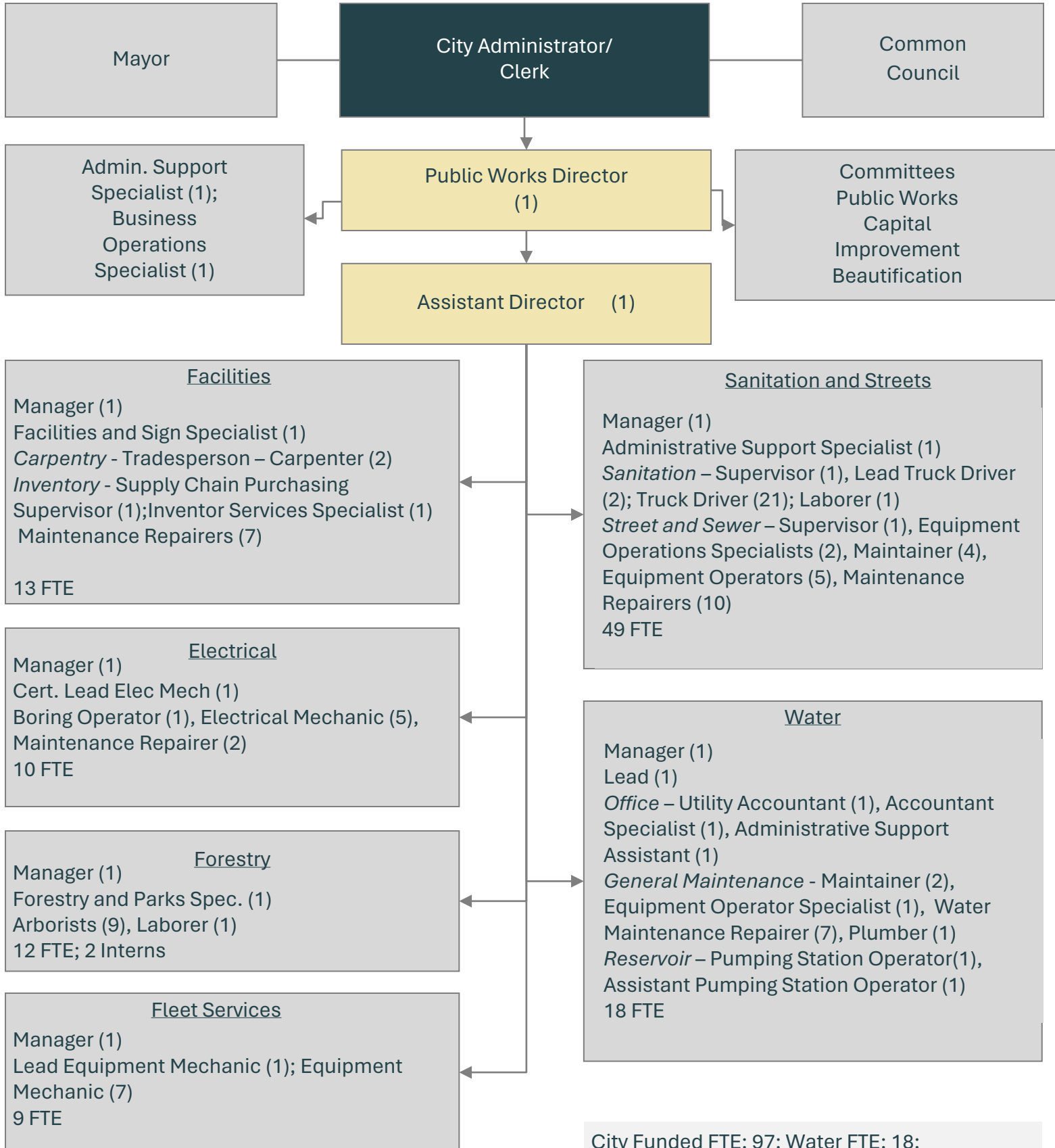
## **Water Utility Division:**

- Compliance with new regulations for water quality UCMR-5.
- Reviews water quality with flushing operations and other processes.
- Continue to review efficient water tank levels to match customer demands.
- Evaluates and monitors lower pressure zones for improvement.
- Collaborated with Engineering Department for lead service line replacement program for homeowners replacing private service lines.
- Evaluating alternative leak detection equipment installation with Badger Meter to reduce catastrophic main breaks.

## **Forestry and Parks Division:**

- Pre-emptively remove 50 ash trees from the urban forest (53 pre-emptively removed, 82 ash total removed) in 2024.
- Consolidate and minimize 84th and National Ave. boulevard, began work 07-29-2024.
- Updating landscape and open space use for city properties and parks.

# Public Works



Changes from 2024 -  
 -change Fleet Maintenance Technician to Equipment Mechanic-Water Laborer/Maintenance Repairer in Training unfilled for 2025 but remain on org chart

City Funded FTE: 97; Water FTE: 18;  
 Total: 115  
 21 seasonal, 2 interns

**CITY OF WEST ALLIS  
PUBLIC WORKS  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 4,001,534	\$ 4,253,140	\$ 5,005,708	\$ 5,005,708	\$ 3,270,806	\$ 4,337,717	\$ 4,937,869	\$ (67,839)	(1.4%)
Salaries - Part-Time	150,329	174,986	251,741	251,741	192,797	165,340	282,010	30,269	12.0%
Overtime	161,701	206,436	181,396	181,396	130,369	199,650	185,690	4,294	2.4%
Other Pay	58,118	62,824	93,709	93,709	58,628	68,230	117,031	23,322	24.9%
Health Insurance	1,043,949	1,058,699	1,264,122	1,264,122	844,254	1,149,528	1,291,690	27,568	2.2%
Dental Insurance	65,348	64,274	80,249	80,249	51,786	67,613	82,479	2,230	2.8%
Other Benefits	9,102	28,157	166,152	166,152	103,157	24,071	164,768	(1,384)	(0.8%)
Payroll Taxes	323,373	348,214	423,240	423,240	270,423	368,705	421,900	(1,340)	(0.3%)
Pension	271,504	306,318	363,493	363,493	239,101	309,403	363,693	200	0.1%
<b>PERSONNEL</b>	<b>6,084,958</b>	<b>6,503,048</b>	<b>7,829,810</b>	<b>7,829,810</b>	<b>5,161,321</b>	<b>6,690,257</b>	<b>7,847,130</b>	<b>17,320</b>	<b>0.2%</b>
Other Professional Services	83,904	83,218	160,000	160,000	122,418	104,600	130,000	(30,000)	(18.8%)
Maintenance Contracts	44,332	110,476	126,000	126,000	43,461	99,000	158,000	32,000	25.4%
<b>PROFESSIONAL SERVICES</b>	<b>128,236</b>	<b>193,694</b>	<b>286,000</b>	<b>286,000</b>	<b>165,879</b>	<b>203,600</b>	<b>288,000</b>	<b>2,000</b>	<b>0.7%</b>
Utilities	801,728	755,348	871,478	871,478	509,377	847,780	890,771	19,293	2.2%
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	668,743	817,057	817,500	817,500	537,795	636,853	837,500	20,000	2.4%
Supplies	77,722	568	18,000	18,000	378	1,000	16,000	(2,000)	(11.1%)
Books & Subscriptions	7,403	11,872	14,000	14,000	12,362	13,469	14,500	500	3.6%
Other Maint & Supplies	797,906	982,125	1,021,380	1,021,380	740,883	981,880	1,069,750	48,370	4.7%
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>2,353,502</b>	<b>2,566,970</b>	<b>2,742,358</b>	<b>2,742,358</b>	<b>1,800,795</b>	<b>2,480,982</b>	<b>2,828,521</b>	<b>86,163</b>	<b>3.1%</b>
Training & Travel	12,923	14,434	27,800	27,800	15,466	23,300	34,900	7,100	25.5%
Regulatory & Safety	14,605	14,190	27,200	27,200	7,733	29,770	11,900	(15,300)	(56.3%)
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	741,040	657,045	692,813	692,813	667,338	792,145	688,934	(3,879)	(0.6%)
Other Miscellaneous	242	140	40,200	40,200	21,158	200	40,200	-	-
<b>MISCELLANEOUS</b>	<b>768,810</b>	<b>685,809</b>	<b>788,013</b>	<b>788,013</b>	<b>711,695</b>	<b>845,415</b>	<b>775,934</b>	<b>(12,079)</b>	<b>(1.5%)</b>
Capital Items	-	-	-	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 9,335,506</b>	<b>\$ 9,949,521</b>	<b>\$ 11,646,181</b>	<b>\$ 11,646,181</b>	<b>\$ 7,839,690</b>	<b>\$ 10,220,254</b>	<b>\$ 11,739,585</b>	<b>\$ 93,404</b>	<b>0.8%</b>

**2025 BUDGET NOTES:**

Routine wage increases for DPW staff were offset by increased allocations to the utility funds, based on data from the department's work management system (Assetworks) showing how staff time is spent. The Water Utility has dedicated staff, however the other utility funds rely on shared staff from various DPW divisions. The above budget reflects more DPW staff time budgeted in the utility funds and less in the general DPW budget, as indicated by an analysis of recent DPW Assetworks data. The Maintenance Contract increase reflects inflationary increases to software contracts, and expansion of in-vehicle cameras and related software to more city fleet vehicles. The increase in Maint. & Supplies stems from expected higher electricity costs, greater maint costs due to an aging fleet, and upcoming field tablet replacements.



# Engineering

## Mission:

The Engineering Department provides professional, well-organized, and cost-effective municipal engineering services to the citizens and businesses of West Allis, as well as other City Departments. Our efforts are focused on providing a high level of expertise in the designing, planning, advising, administering, and overseeing of all public works improvements to facilitate upgrades of aging City infrastructure. Our goal is to provide these services within the project budget and timeframe required while striving to improve the health, safety, and overall quality of life for the residents and businesses of West Allis.



## Services Provided

- Planning and design of maintenance and/or replacement of roadway pavements, curbs/gutters, sidewalks, bridges, sanitary and storm sewers, watermain, streetlights, signs, and pavement markings based upon infrastructure condition evaluations.
- Planning and design of infrastructure improvements for City owned parks, parking lots and 22 buildings including electrical, HVAC, roofing systems, emergency generators, and façade repairs based upon facilities condition assessments.
- Oversight and permitting of third-party utilities such as natural gas, electric, telecommunication cable, fiber optic cable and 5G small cell towers.
- Assist property owners with funding options for lead water service line replacements, sump pump installations, storm sewer lateral installations/repairs, sanitary sewer lateral repairs.
- Issue and administer permits for commuter impacted, accessibility, and State Fair parking; oversize/overweight trucking loads; occupying street right-of-way and dumpster permits; and loading zone permits

# By the Numbers



**-\$10,729**

\$ Change in Budget

**-1.0%**

% Change in Budget

Proposed 2025 Budget

**\$1,097,153**

Salary and Benefit Budget:

**\$976,553**

Includes Provisional Staff Funding

Number of FTEs with  
Requested 2025 Changes

**17**

Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

**2** FTE Civil  
Engineers

## New Budget Requests/Initiatives

Description	One Time/Ongoing
Assist DPW with Lead Service Lateral Replacement Program development	Ongoing
Assist DPW with Pavement Striping Program development	Ongoing

## Software

Open Roads – Survey data collection software supporting infrastructure design.

MicroStation – Computer Aided Design (CAD) software supporting infrastructure drafting and design.

# Contracted Services

Engineering Consultants – support the Engineering Department for design that is outside the scope of knowledge or time
Construction Contractors – supports the construction of the roads, sewers, and watermain.

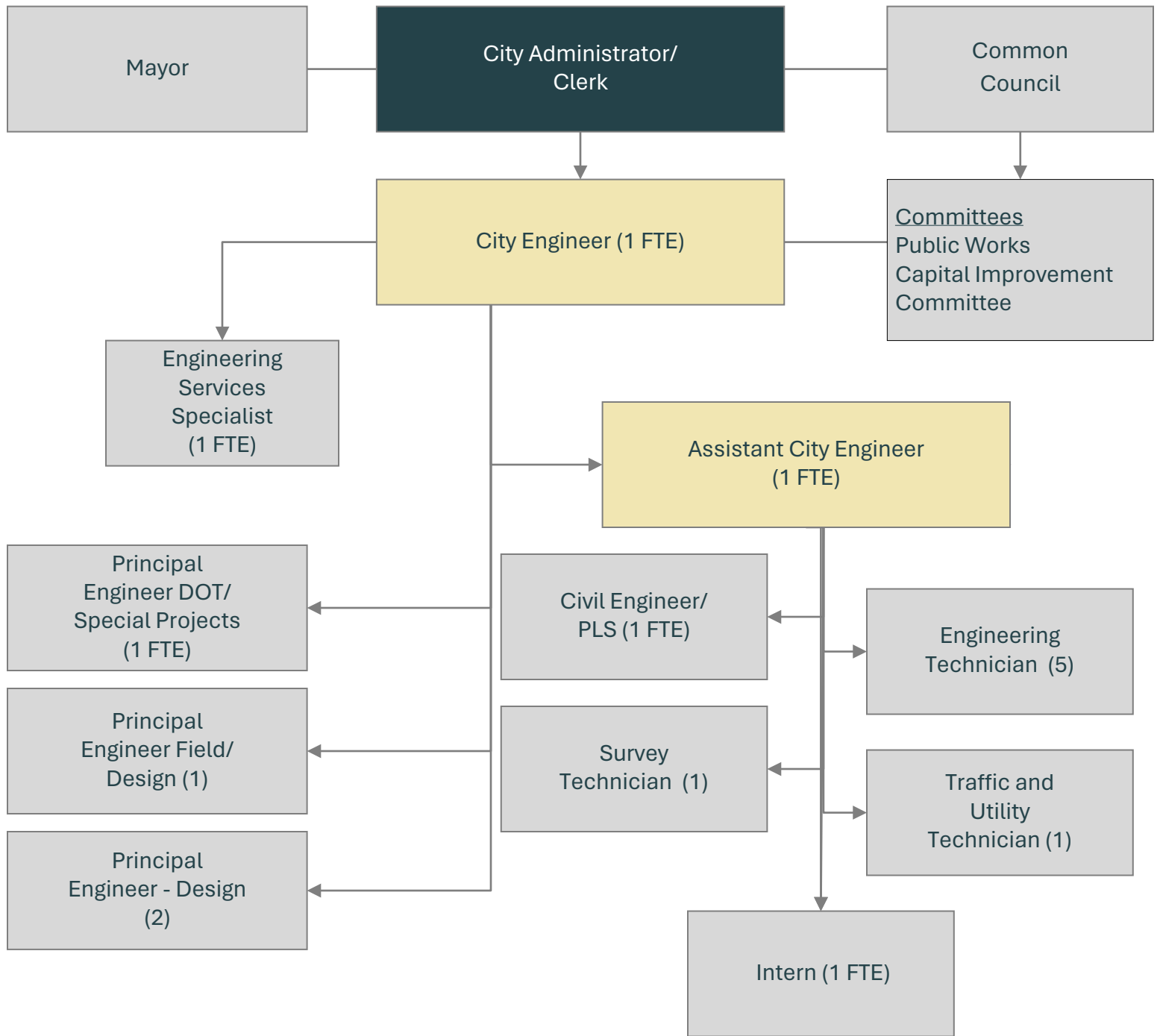
# Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Pavement Replacement	3.34 miles	3.91 miles	1.42 miles
Sanitary Sewer Relay	0.45 miles	0.47 miles	0.77 miles
Storm Sewer Relay	0.62 miles	0.87 miles	0.81 miles
Watermain Relay	0.64 miles	1.06 miles	1.15 miles
Streetlighting Circuit Replacement	257 lights 800 ft string lights	396 lights	225 lights
Private Lead Service Removal	0 due to funding	53 services	75 services

# Additional Information

- The Engineering Department will continue to focus on pedestrian safety and traffic calming strategies throughout the city in 2025 such as but not limited to: pedestrian bump outs at corners, median islands for narrow lanes and pedestrian refuge when crossing the street, in-street pedestrian signage at crosswalks, solar flashing stop signs, and traffic circles at low volume intersections.

# Engineering



Changes from 2024 - None

CITY FUNDED FTES: 17  
(58 % general fund; 41% funding by water, sewer, and storm water)

**CITY OF WEST ALLIS  
ENGINEERING  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 691,184	\$ 673,294	\$ 690,322	\$ 690,322	\$ 443,991	\$ 616,654	\$ 667,274	\$ (23,048)	(3.3%)
Salaries - Part-Time	38	-	20,928	20,928	-	-	12,928	(8,000)	(38.2%)
Overtime	23,962	27,726	25,000	25,000	9,449	25,000	25,000	-	-
Other Pay	2,155	2,421	-	-	1,290	1,791	-	-	-
Health Insurance	170,573	150,829	155,036	155,036	101,020	140,306	151,906	(3,130)	(2.0%)
Dental Insurance	10,278	9,987	10,788	10,788	6,822	9,475	10,153	(635)	(5.9%)
Other Benefits	1,542	4,584	6,547	6,547	13,185	18,312	6,332	(215)	(3.3%)
Payroll Taxes	53,448	52,244	55,712	55,712	33,462	46,475	53,948	(1,764)	(3.2%)
Pension	44,410	46,178	50,249	50,249	30,601	42,502	49,012	(1,237)	(2.5%)
<b>PERSONNEL</b>	<b>997,590</b>	<b>967,263</b>	<b>1,014,582</b>	<b>1,014,582</b>	<b>639,820</b>	<b>900,515</b>	<b>976,553</b>	<b>(38,029)</b>	<b>(3.7%)</b>
Other Professional Services	6,041	3,132	25,000	25,000	18,302	25,000	50,000	25,000	100.0%
Maintenance Contracts	24,084	23,508	26,000	26,000	-	26,000	28,000	2,000	7.7%
<b>PROFESSIONAL SERVICES</b>	<b>30,125</b>	<b>26,640</b>	<b>51,000</b>	<b>51,000</b>	<b>18,302</b>	<b>51,000</b>	<b>78,000</b>	<b>27,000</b>	<b>52.9%</b>
Utilities	8,702	8,175	9,000	9,000	4,657	8,640	9,600	600	6.7%
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	1,834	1,126	3,000	3,000	6,183	3,000	5,500	2,500	83.3%
Supplies	4,198	6,211	7,750	7,750	5,364	7,750	8,000	250	3.2%
Books & Subscriptions	-	249	350	350	457	350	100	(250)	(71.4%)
Other Maint & Supplies	2,348	2,605	3,200	3,200	2,153	3,200	3,200	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>17,082</b>	<b>18,366</b>	<b>23,300</b>	<b>23,300</b>	<b>18,814</b>	<b>22,940</b>	<b>26,400</b>	<b>3,100</b>	<b>13.3%</b>
Training & Travel	1,821	4,634	17,500	17,500	1,386	17,100	14,100	(3,400)	(19.4%)
Regulatory & Safety	323	40	500	500	169	500	2,100	1,600	320.0%
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>2,144</b>	<b>4,674</b>	<b>18,000</b>	<b>18,000</b>	<b>1,555</b>	<b>17,600</b>	<b>16,200</b>	<b>(1,800)</b>	<b>(10.0%)</b>
Capital Items	-	-	1,000	1,000	-	1,000	-	(1,000)	(100.0%)
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>(1,000)</b>	<b>(100.0%)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,046,941</b>	<b>\$ 1,016,943</b>	<b>\$ 1,107,882</b>	<b>\$ 1,107,882</b>	<b>\$ 678,491</b>	<b>\$ 993,055</b>	<b>\$ 1,097,153</b>	<b>\$ (10,729)</b>	<b>(1.0%)</b>

**2025 BUDGET NOTES:**

A portion of Engineering staff is allocated to Water, Sanitary Sewer, and Storm Water utility funds for design and construction management of utility construction projects.

The portion above represents Engineering staff for non-utility construction (streets, alleys, lighting, etc.).

The decrease in the Personnel category above reflects an update to utility allocations.

The Professional Services category includes the cost of annual traffic signal engineering services, and additional funding for traffic calming engineering services.





# 2025

## BUDGET & ACTION PLAN

As recommended by Mayor Dan Devine

## Health, Culture, & Recreation





# Health

*The City's health budget represents the cost of its membership in the Southwest Suburban Health Department (SWSHD), established April 1, 2024. Operational and budget authority for the joint department rests with the SWSHD Board. Details presented here are for informational purposes only.*

## Mission:

Improve health and wellbeing of all through health education and promotion, disease prevention, partnership, and support of a diverse and connected community.



## Services Provided

- Retail food and body art/tattoo establishment licensing (West Allis, Greenfield, West MKE, Greendale)
- Municode specific investigation and enforcement (Chap. 7 and other health related ordinances)
- Lead poisoning investigation
- Nursing services (e.g., Communicable disease investigation/follow-up: STI clinic, TB, vaccinations)
- Community outreach and engagement (e.g., community health assessment, community health improvement plan- implementation)
- Vital records
- Human/social services
- WIC Program
- Senior Center



# By the Numbers



**-\$705,144**

\$ Change in Budget

**-31.7%**

% Change in Budget

Proposed 2025 Budget

**\$1,520,617**

Salary and Benefit Budget:

**\$0**

(City provides an operating contribution. Salary and Benefit expenses are in the SWSHD budget)

Number of FTEs with  
Requested 2025 Changes

**42.4**

(SWSHD & Sr Ctr FTE)

Proposed Change in FTE:

**-0.9**

Vacancies as of Aug. 2024:

**1** Former Greenfield  
PHS Position

## New Budget Requests/Initiatives

Description	One Time/Ongoing
Discussion with the Village of West Milwaukee to join as a SWSHD member.	Ongoing
Continue to support the implementation of the Nuisance Abatement Program in collaboration with Code Enforcement, Public Works, legal, and others as needed.	Ongoing

## Software

Nightingale Notes- clinical services documentation/case charting
WinWam- weights & measures productivity
HealthSpace- retail food licensing standard platform. Will explore possible integration with OpenGov
OpenGov- nuisance complaints (Let Us Help)

# Contracted Services

Maxim Staffing- Support for mass immunization clinics (as needed)

## Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Policy, Planning, & Practice- Total number of quality improvement projects completed	2	5	5
Policy, Planning, & Practice- Total number of new followers on the WAHD Facebook page	349	200	250
Policy, Planning, and Practice- Total number of HiaPP initiatives	4	2	2
Policy, Planning, and Practice- Total number of individuals trained in QPR Suicide Prevention	20	20	40
Policy, Planning, and Practice- Total number of individuals trained in Narcan administration	15	200	300
Policy, Planning, and Practice- New community partnerships fostered by public health social worker	12	8	8
Policy, Planning, and Practice- Total number of individuals reached through social connection events	269	300	300
Policy, Planning, and Practice- Total number of unique social work client interactions	755	700	700
Number of WAHD programs/services that have utilized the Health Equity Lens Analysis Tool	7	3	5
CHS-Total number of TB skin tests administered	173	175	175
CHS-Total number of flu vaccines administered annually (adult & children)	590	600	600
CHS-Total number of spirometry tests completed on Police, Fire, and City Employees	103	110	110
CHS-Total number of hearing tests completed on Police, Fire, and City Employees	321	330	340
CHS-Total number of Grapevine community education courses taught	5	4	10
CHS-Total number of car seats checked/distributed	196	180	180

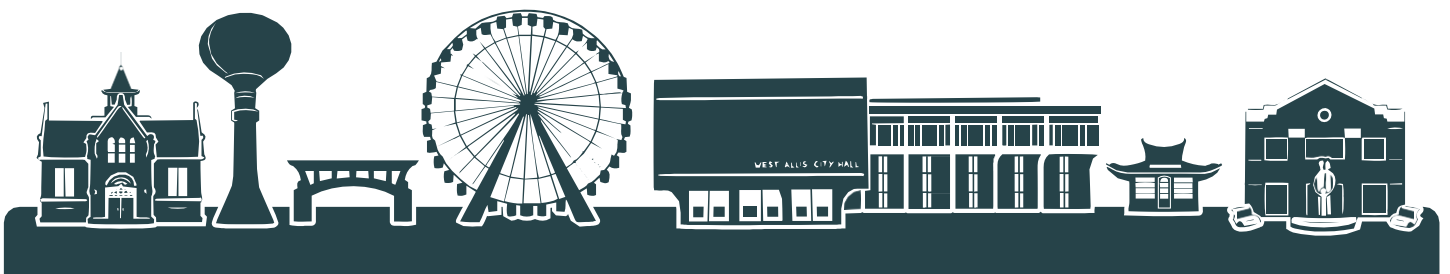
# Performance Indicators cont.

Description	2023 Actual	2024 Projected	2025 Planned
Environmental- Percent of violations related to HS #21 “Proper date marking and disposition”	5.33%	6%	6%
Environmental- Monitor/log number of rat/rodent related nuisance complaints	234	200	200
Environmental- Number of rodent bait stations	132	243	245
WIC-Percentage of WIC participants receiving a monthly food benefit	98%	98%	98%
WIC- Percent of WAHD WIC ever breastfed infants who are breastfed at 3 months of age	59%	58%	59%
WIC-Percent of 2–4-year-olds enrolled in Fit Families who complete program	84%	85%	84%
WIC- Number of capillary lead tests performed and billed	343	200	500
Senior Center- 50% of enrolled members complete the annual satisfaction survey. (New)	--	--	200 (baseline)
Senior Center- The total number of programs and classes offered through the Senior Center to members.	25,410	19,000	15,000
Senior Center- The number of internal and external partnerships that refer clients, support programs and teach classes.	48	30	30
Senior Center- The number of Senior Center members.	300	500	400
Senior Center- The number of newly registered members.	181	250	150
Senior Center- The total number of members who actively participate in programming (not including senior dining).	372	425	400
Senior Center- The number of volunteer hours supporting senior center services.	12,664	10,000	10,000
Senior Center- The number of meals distributed through the Senior Dining program.	12,763	11,000	11,000

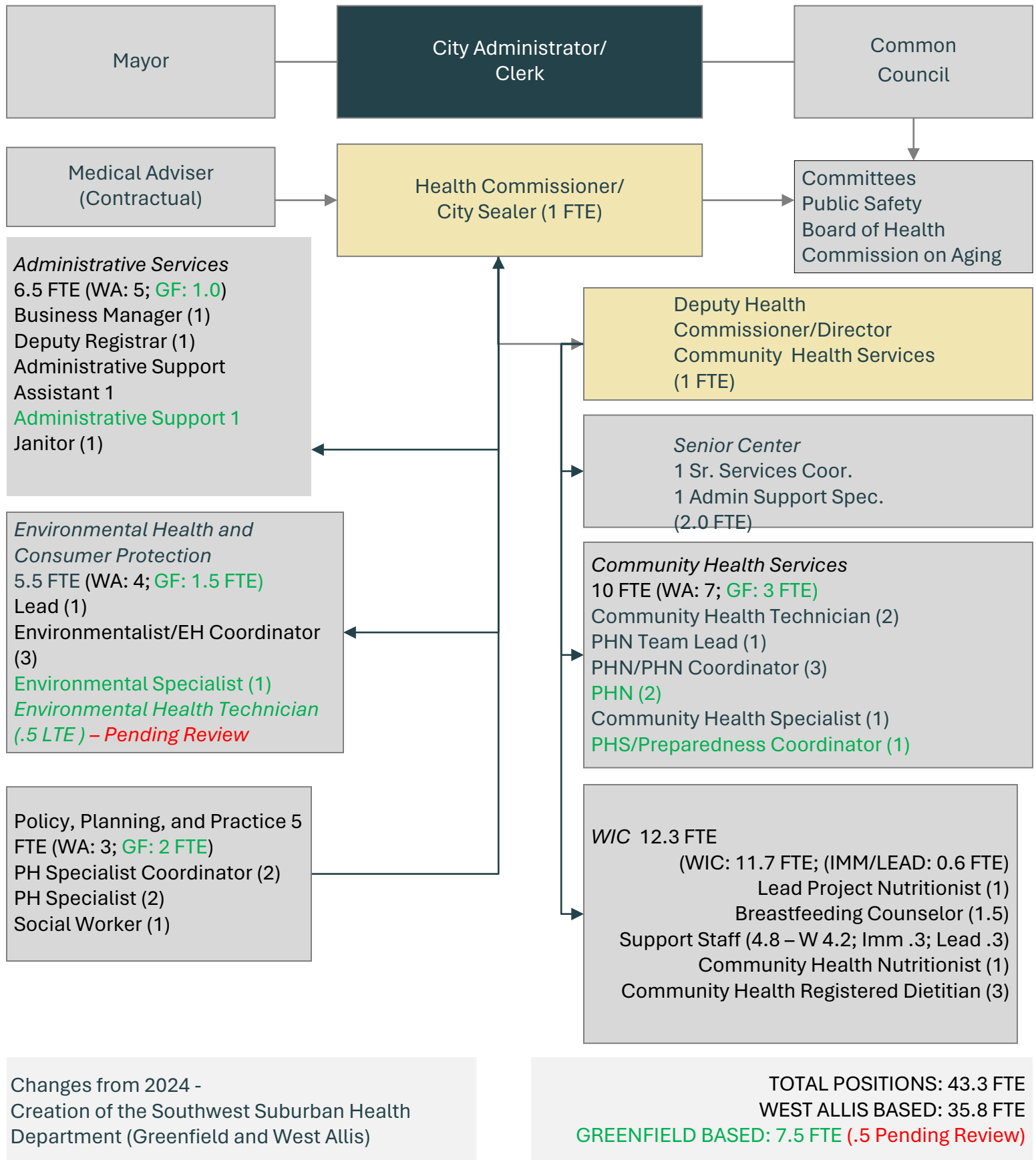
# Additional Information

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- Effective April 1, 2024, the West Allis and Greenfield Health Departments merged to become the Southwest Suburban Health Department (SWSHD). FY2025 will be the 1st full year of SWSHD implementation. Significant effort in 2024 has been dedicated to standing up the new organization, taking strides to review and as warranted consolidate programs, services, technology, and policies. CY2025 will involve, among other things, further attention being given to integration of the former health departments, municipal code, and full broadcast of the new brand/logo.
- Building on 2024 efforts, the SWSHD will continue to provide community outreach and engagement services that align to our Community Health Improvement Plan (CHIP), department strategic plan, and city strategic plan. Services/programs will continue to focus, generally, on mental/behavioral health, substance use disorders/harm reduction, violence prevention and safety, communicable diseases monitoring, investigation and case management, and consumer-focused environmental health.
- Maintaining the focus on Health in All Policies/Programs, we will continue to collaborate with no less than Planning & Zoning, MiH, Communications, the Library, and external partners on outreach and engagement efforts.
- SWSHD will continue to provide comprehensive public health services in the Village of West Milwaukee, Environmental Services in the Village of Greendale, and WIC services in the City of Cudahy.



# Southwest Suburban Health Department



**CITY OF WEST ALLIS  
HEALTH DEPARTMENT  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 1,167,740	\$ 1,308,871	\$ 1,420,807	\$ 355,207	\$ 362,924	\$ 357,893	\$ -	\$ (1,420,807)	(100.0%)
Salaries - Part-Time	75,187	17,292	-	-	-	-	-	-	-
Overtime	420	561	-	-	-	-	-	-	-
Other Pay	500	2,041	-	-	316	316	-	-	-
Health Insurance	286,030	312,382	382,763	95,690	90,093	88,457	-	(382,763)	(100.0%)
Dental Insurance	14,884	16,062	22,472	5,624	5,059	4,954	-	(22,472)	(100.0%)
Other Benefits	2,697	8,720	13,224	3,297	4,803	1,943	-	(13,224)	(100.0%)
Payroll Taxes	92,328	97,696	108,693	27,180	26,795	26,446	-	(108,693)	(100.0%)
Pension	79,782	89,847	98,035	24,505	24,511	24,164	-	(98,035)	(100.0%)
<b>PERSONNEL</b>	<b>1,719,568</b>	<b>1,853,472</b>	<b>2,045,994</b>	<b>511,503</b>	<b>514,501</b>	<b>504,173</b>	<b>-</b>	<b>(2,045,994)</b>	<b>(100.0%)</b>
Other Professional Services	1,418	4,786	2,950	1,670,578	1,670,890	1,670,891	1,520,617	1,517,667	51446.3%
Maintenance Contracts	5,661	4,983	8,000	1,997	100	100	-	(8,000)	(100.0%)
<b>PROFESSIONAL SERVICES</b>	<b>7,079</b>	<b>9,769</b>	<b>10,950</b>	<b>1,672,575</b>	<b>1,670,990</b>	<b>1,670,991</b>	<b>1,520,617</b>	<b>1,509,667</b>	<b>13786.9%</b>
Utilities	21,963	20,708	20,500	5,119	8,676	8,676	-	(20,500)	(100.0%)
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	1,536	794	2,000	506	5,837	5,535	-	(2,000)	(100.0%)
Supplies	14,389	14,820	13,500	3,375	5,583	5,582	-	(13,500)	(100.0%)
Books & Subscriptions	32	167	200	56	-	-	-	(200)	(100.0%)
Other Maint & Supplies	43,617	44,153	46,700	11,672	3,667	3,668	-	(46,700)	(100.0%)
Advertising	145	199	100	28	-	-	-	(100)	(100.0%)
Printing	3,689	1,489	2,500	628	4,378	4,378	-	(2,500)	(100.0%)
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>85,371</b>	<b>82,330</b>	<b>85,500</b>	<b>21,384</b>	<b>28,141</b>	<b>27,839</b>	<b>-</b>	<b>(85,500)</b>	<b>(100.0%)</b>
Training & Travel	20,273	8,739	19,350	4,833	1,447	1,447	-	(19,350)	(100.0%)
Regulatory & Safety	691	-	75	21	-	-	-	(75)	(100.0%)
Insurance & Claims	-	-	100	28	-	-	-	(100)	(100.0%)
Retiree Benefits	60,153	64,242	63,942	15,981	15,987	-	-	(63,942)	(100.0%)
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>81,117</b>	<b>72,981</b>	<b>83,467</b>	<b>20,863</b>	<b>17,434</b>	<b>1,447</b>	<b>-</b>	<b>(83,467)</b>	<b>(100.0%)</b>
Capital Items	-	624	550	136	-	-	-	(550)	(100.0%)
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>624</b>	<b>550</b>	<b>136</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(550)</b>	<b>(100.0%)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,893,135</b>	<b>\$ 2,019,176</b>	<b>\$ 2,226,461</b>	<b>\$ 2,226,461</b>	<b>\$ 2,231,066</b>	<b>\$ 2,204,450</b>	<b>\$ 1,520,617</b>	<b>\$ (705,844)</b>	<b>(31.7%)</b>

**2025 BUDGET NOTES:**

The City formed a joint health department with the City of Greenfield in April 2024. The Southwest Suburban Health Department (SWSHD) is a separate legal entity.

The City provides an annual contribution to SWSHD which is budgeted above in the professional services category.

Salaries, benefits, supplies, etc. are now operating costs of SWSHD and are accordingly included in the separate SWSHD budget.

Note that the \$705,844 expenditure decrease identified above is also offset by a loss of revenue as health fee revenues of approximately \$580,000 also moved to SWSHD.

The net impact provides budget savings of \$125,000 to the general city budget, plus the city receives an additional admin fee revenue for fiscal agent service provided by the City.



**CITY OF WEST ALLIS  
SENIOR CENTER  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 115,234	\$ 143,018	\$ 148,434	\$ 148,434	\$ 99,661	\$ 138,000	\$ 155,591	\$ 7,157	4.8%
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	-	-	-	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	21,893	25,429	38,495	38,495	22,713	31,120	46,340	7,845	20.4%
Dental Insurance	1,521	1,690	1,500	1,500	1,811	2,492	1,987	487	32.5%
Other Benefits	287	1,008	1,295	1,295	965	1,422	1,490	195	15.1%
Payroll Taxes	8,580	10,685	11,363	11,363	7,364	10,530	11,903	540	4.8%
Pension	6,596	8,350	11,938	11,938	6,095	8,500	10,814	(1,124)	(9.4%)
<b>PERSONNEL</b>	<b>154,111</b>	<b>190,180</b>	<b>213,025</b>	<b>213,025</b>	<b>138,609</b>	<b>192,064</b>	<b>228,125</b>	<b>15,100</b>	<b>7.1%</b>
Other Professional Services	557	2,605	3,000	3,000	-	2,800	3,000	-	-
Maintenance Contracts	347	750	1,400	1,400	2,221	2,250	1,400	-	-
<b>PROFESSIONAL SERVICES</b>	<b>904</b>	<b>3,355</b>	<b>4,400</b>	<b>4,400</b>	<b>2,221</b>	<b>5,050</b>	<b>4,400</b>	<b>-</b>	<b>-</b>
Utilities	20,237	18,431	18,800	18,800	9,207	18,750	18,800	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	293	589	500	500	-	500	500	-	-
Supplies	6,489	5,314	4,050	4,050	3,164	3,730	4,150	100	2.5%
Books & Subscriptions	-	-	-	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>27,019</b>	<b>24,334</b>	<b>23,350</b>	<b>23,350</b>	<b>12,371</b>	<b>22,980</b>	<b>23,450</b>	<b>100</b>	<b>0.4%</b>
Training & Travel	-	75	850	850	210	75	850	-	-
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>-</b>	<b>75</b>	<b>850</b>	<b>850</b>	<b>210</b>	<b>75</b>	<b>850</b>	<b>-</b>	<b>-</b>
Capital Items	44	-	100	100	-	100	-	(100)	(100.0%)
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>44</b>	<b>-</b>	<b>100</b>	<b>100</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>(100)</b>	<b>(100.0%)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 182,078</b>	<b>\$ 217,944</b>	<b>\$ 241,725</b>	<b>\$ 241,725</b>	<b>\$ 153,411</b>	<b>\$ 220,269</b>	<b>\$ 256,825</b>	<b>\$ 15,100</b>	<b>6.2%</b>

**2025 BUDGET NOTES:**

Personnel increases reflect staff moving through salary steps and staff changes in health coverage, not a change in staffing levels.

# Library

## Mission:

The City of West Allis's Library strives to provide a welcoming environment for all, offer equal access to Library services, and promote personal and professional growth. We also strive to build and maintain community partnerships, inspire lifelong learning, and engage through a strong community outreach.



## Services Provided

- Onsite Library service to City and County Residents
- Library Programming to Community Onsite
- Community outreach
- Community meeting place
- Partner with Community Stakeholders
- Database, E-Book and Virtual Resources
- Collaborative Events with the WA-WM School District and other City Departments

## \$ Change in Budget

## % Change in Budget

**\$2,188,217**

# \$1,658,957

## 24.3

None

## 0.5 Librarian Part-Time

Description	One Time/Ongoing
None	

Innovative Interfaces – provides uniform database for public libraries throughout Milwaukee County

Shared resources with the Milwaukee Federated Library System

# Performance Indicators

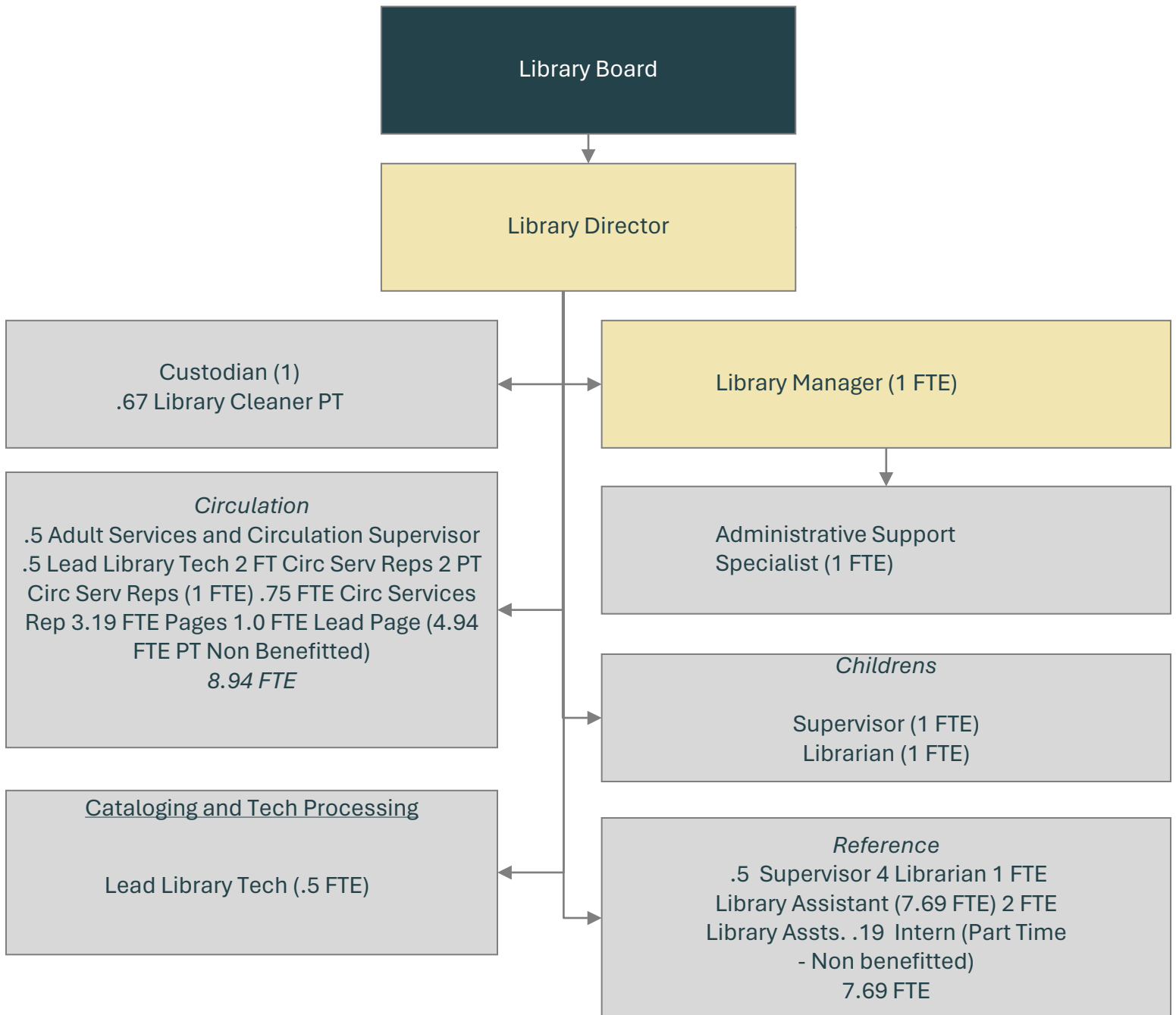
Description	2023 Actual	2024 Projected	2025 Planned
Circulation of materials	285,795	361,313	375,000
Total use of electronic materials	36,957	49,034	58,000
Library visits	257,229	262,210	270,000

## 2024 Accomplishments

- In 2024, we were able to extend summer programming into the first three weeks of August
- Expanded young adult programming, and reinvigorate program opportunities for tweens.
- Crafted a 2024-2026 strategic plan for the library that aligns with the City plan.
- Working to frame an equitable Milwaukee County federated library system contract that protects local autonomy and the use of municipal budget while collaborating with other county cities and villages.



# Library



Changes from 2024 -  
None

CITY FUNDED FTEs: 16.0 NON-BENEFITED  
(PARTTIME) FTEs: 7.8 TOTAL FTEs: 23.8

**CITY OF WEST ALLIS  
LIBRARY  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 979,618	\$ 997,409	\$ 993,547	\$ 993,547	\$ 686,726	\$ 1,104,528	\$ 1,104,528	\$ 110,981	11.2%
Salaries - Part-Time	184,059	243,462	210,839	210,839	178,630	199,732	199,732	(11,107)	(5.3%)
Overtime	12,528	6,652	10,000	10,000	3,561	-	-	(10,000)	(100.0%)
Other Pay	-	-	-	-	-	-	-	-	-
Health Insurance	183,553	151,005	166,566	166,566	120,982	154,954	154,954	(11,612)	(7.0%)
Dental Insurance	12,152	9,548	10,519	10,519	7,933	11,278	11,278	759	7.2%
Other Benefits	2,670	7,801	10,854	10,854	7,509	11,924	11,924	1,070	9.9%
Payroll Taxes	88,127	93,919	92,135	92,135	64,644	99,776	99,776	7,641	8.3%
Pension	62,247	64,978	66,243	66,243	46,080	76,765	76,765	10,522	15.9%
<b>PERSONNEL</b>	<b>1,524,954</b>	<b>1,574,774</b>	<b>1,560,703</b>	<b>1,560,703</b>	<b>1,116,065</b>	<b>1,658,957</b>	<b>1,658,957</b>	<b>98,254</b>	<b>6.3%</b>
Other Professional Services	1,392	4,608	4,815	4,815	5,283	4,815	4,815	-	-
Maintenance Contracts	96,091	92,319	112,000	112,000	64,419	84,000	84,000	(28,000)	(25.0%)
<b>PROFESSIONAL SERVICES</b>	<b>97,483</b>	<b>96,927</b>	<b>116,815</b>	<b>116,815</b>	<b>69,702</b>	<b>88,815</b>	<b>88,815</b>	<b>(28,000)</b>	<b>(24.0%)</b>
Utilities	71,337	70,286	77,300	77,300	48,248	77,800	77,800	500	0.6%
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	870	98	4,450	4,450	23	4,450	4,450	-	-
Supplies	39,868	40,352	33,500	33,500	27,123	33,500	33,500	-	-
Books & Subscriptions	222,276	221,634	250,000	250,000	150,653	250,000	250,000	-	-
Other Maint & Supplies	162	131	678	678	42	678	678	-	-
Advertising	-	-	-	-	-	-	-	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>334,513</b>	<b>332,501</b>	<b>365,928</b>	<b>365,928</b>	<b>226,089</b>	<b>366,428</b>	<b>366,428</b>	<b>500</b>	<b>0.1%</b>
Training & Travel	255	1,860	2,700	2,700	420	2,700	2,700	-	-
Regulatory & Safety	-	2,836	50	50	50	50	50	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	74,380	61,945	57,767	57,767	57,768	57,767	57,767	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>74,635</b>	<b>66,641</b>	<b>60,517</b>	<b>60,517</b>	<b>58,238</b>	<b>60,517</b>	<b>60,517</b>	<b>-</b>	<b>-</b>
Capital Items	13,500	5,902	13,500	13,500	4,877	13,500	13,500	-	-
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>13,500</b>	<b>5,902</b>	<b>13,500</b>	<b>13,500</b>	<b>4,877</b>	<b>13,500</b>	<b>13,500</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,045,085</b>	<b>\$ 2,076,745</b>	<b>\$ 2,117,463</b>	<b>\$ 2,117,463</b>	<b>\$ 1,474,971</b>	<b>\$ 2,188,217</b>	<b>\$ 2,188,217</b>	<b>\$ 70,754</b>	<b>3.3%</b>

**2025 BUDGET NOTES:**

Overall Library increase is due to a budget error in 2024 that omitted funding for a position that was temporarily vacant. The salary increase above reflects correction of that error, and routine staff pay adjustments, not an increase in staffing.





# 2025

## BUDGET & ACTION PLAN

As recommended by Mayor Dan Devine

## Conservation & Development





# Planning and Zoning

## Mission:

Provide professional planning assistance to the City of West Allis, the public, developers, and other governmental bodies and implementing the City's strategic vision through effective long and short-range planning that creates an enhanced living and work environment for the residents and business of the City of West Allis.



## Services Provided

- Preserve and implement the Comprehensive Plan in alignment with the City's Strategic vision.
- Administer and maintain the Zoning ordinance. Perform City process liaison duties with use of OpenGov and planning meetings to improve customer confidence and predictability for existing and new business prospects, business occupancy and planning applications. Our goal is to permit/open for business.
- Administer and promote our city, its ideal location and progressive image as the preferred destination of choice through effective site, landscaping, architectural and signage reviews, and enforcement in alignment with an updated zoning and sign ordinance and design guidelines
- Champions of complete streets, inclusive and engaged neighborhoods, parks and implementation of ordinances, and other place making initiatives and special projects supportive of our city's health/wellness, recreational and economic development goals.
- Administration of Community Development initiatives including Community Development Block Grant (CDBG) and housing funds to assist low to moderate income and elderly residents of the
- City of West Allis through programs and projects that improve livability, quality of life, safety, and environment of our family neighborhoods.
- Support the creation of new neighborhood associations as well as assist organization growth of existing associations.

# By the Numbers



**+\$6,564**

\$ Change in Budget

**+1.5%**

% Change in Budget

Proposed 2025 Budget

**\$448,848**

Salary and Benefit Budget:

**\$422,778**

Number of FTEs with  
Requested 2025 Changes

**8.75**

Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

**None**

## New Budget Requests/Initiatives

Description	One Time/Ongoing
\$22,000 Neighborhood Grant Program	Ongoing
\$1,000 Community Capacity Building (workshop series)	Ongoing
\$ 1,500 Community Conversation meetings	Ongoing

## Software

Housing Office/Happy MRI software for administering the section 8 & VASH programs
ESRI/GIS

# Contracted Services

Housing Office/Sec 8 Housing Quality Inspections - McCright
Housing Office/Sec 8 Lutheran Social Services – Family Self-Sufficiency Program
CDBG consultant - Community Planning and Development Advisors, LLC

# Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Comprehensive Plan Update per State Statute	25%	100%	Maintenance
Update & maintain the City’s Zoning Code	90%	100%	Maintenance
Update & maintain the City’s Signage Code	--	10%	100%
Adopt Bicycle and Pedestrian Plan	--	10%	100%
Zoning Administration # of occupancy permits	200	200	200
Staff Support (# of reviews) to Plan Commission, Board of Appeals, and Common Council	130	130	130
# Complete Streets sub-committee meetings	2	2	2
HUD Maintain a “Standard High Performing” HUD rating assessment of all programs	High Performing	High Performing	High Performing
Housing rent assistance (Sec 8 & VASH) # vouchers	510	545	540
Increase # persons enrolled Housing Family Self-Sufficiency Program	10	31	41
Conduct Fair Housing Projects & Promotions	1	2	3
Conduct Landlord and Tenant engagement series (education/promotional events)	1	2	3
Update the Home Buyers Program (down payment assistance)	--	--	1
# new Neighborhood Associations	0	4	2
# Small grants approved (focus & organizational)	3	8	12
ENGAGE: Education, Networking, Growth, Action, and Gaining Empowerment	--	4 Sessions	8 Sessions
Host # Community Conversations	--	4	12

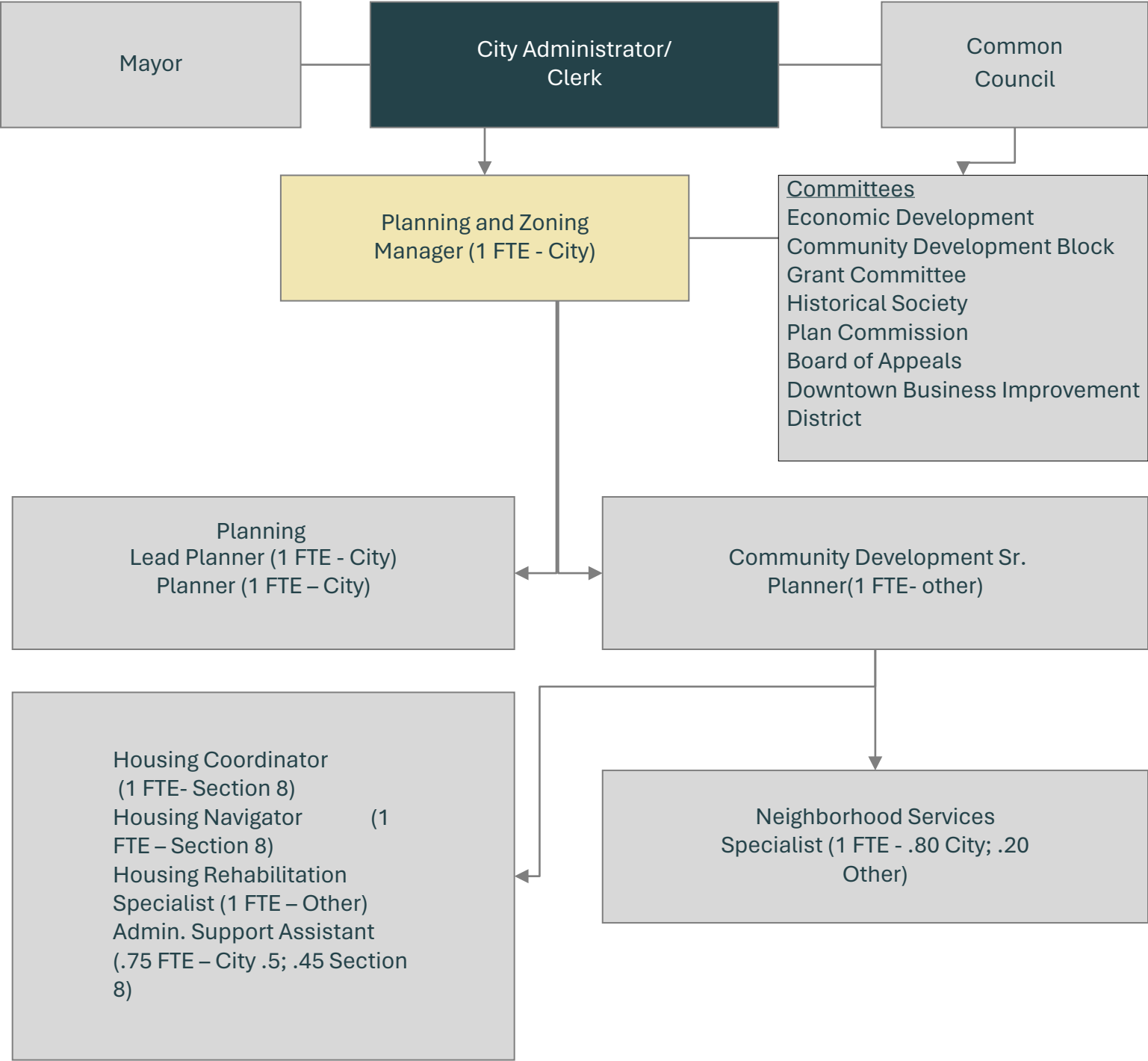
# 2025 Initiatives to Build Upon

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- **ENGAGE:** Education, Networking, Growth, Action, and Gaining Empowerment leadership workshop series– as part of our neighborhood services, host two four-session community leadership workshop series to build leadership skills, civic engagement, and community capacity to impact positive change. Series One provides interested residents and members of the business community with an opportunity to learn more about City services and how to work with the city to improve the community. Series Two focuses on topics to enhance personal development and leadership skills with an emphasis on service to the community. Registration limited to 20 participants. Each session consists of two 30-minute presentations, a neighborhood discussion topic, and optional networking/ individual follow-up at the end of each session.
- **Community Conversations** - convene residents, business owners, human service organizations and City officials to discuss opportunities to transform neighborhoods (example, 60th & Burnham, Hwy 100 corridor) or work together across neighborhood boundaries to identify opportunities for collaboration to achieve common goals.
- Endeavor to activate/reactivate the Community Foundation as a separate organization independent of the City, grow an engaged resident and business volunteer base, support West Allis neighborhood associations, and pursue large scale private fundraising initiatives toward community goals that fall outside city budget.
- Update and adopt a Bicycle and Pedestrian Plan.
- Continued effort to seek grant funding to support of street improvements, traffic calming, bicycle and pedestrian accommodations in alignment with Capital plans.
- Update and adopt Park and Open Space Plan, coordination with City Parks Committee, MKE Co., School District.
- Demo existing pavilion and construct new Liberty Heights Park Pavilion.
- Demo vacant tavern and construct one single family home 6901 W Beloit Rd.
- Continued Alignment with Health Department – Health in All Policies initiatives (HiAP)



# Planning and Zoning



Changes from 2024 - None

CITY FUNDED FTES: 3.45; Other 4.65; Total 8.75



**CITY OF WEST ALLIS  
PLANNING & ZONING  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 214,784	\$ 275,177	\$ 326,487	\$ 326,487	\$ 191,400	\$ 277,514	\$ 328,367	\$ 1,880	0.6%
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	253	20	-	-	-	-	-	-	-
Other Pay	500	-	225	225	-	225	225	-	-
Health Insurance	13,544	13,722	39,042	39,042	15,682	33,186	40,292	1,250	3.2%
Dental Insurance	1,940	1,809	3,421	3,421	1,681	2,908	2,895	(526)	(15.4%)
Other Benefits	390	1,655	460	460	1,665	1,805	3,057	2,597	564.6%
Payroll Taxes	16,790	21,292	25,481	25,481	14,780	21,659	25,120	(361)	(1.4%)
Pension	13,695	18,703	22,528	22,528	13,110	19,149	22,822	294	1.3%
<b>PERSONNEL</b>	<b>261,896</b>	<b>332,378</b>	<b>417,644</b>	<b>417,644</b>	<b>238,318</b>	<b>356,446</b>	<b>422,778</b>	<b>5,134</b>	<b>1.2%</b>
Other Professional Services	759	561	950	950	1,237	950	1,200	250	26.3%
Maintenance Contracts	1,363	1,500	2,880	2,880	881	1,200	1,600	(1,280)	(44.4%)
<b>PROFESSIONAL SERVICES</b>	<b>2,122</b>	<b>2,061</b>	<b>3,830</b>	<b>3,830</b>	<b>2,118</b>	<b>2,150</b>	<b>2,800</b>	<b>(1,030)</b>	<b>(26.9%)</b>
Utilities	535	365	-	500	379	500	-	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	909	727	1,700	3,970	3,732	4,620	2,600	900	52.9%
Books & Subscriptions	-	-	-	-	50	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	-	116	1,100	1,100	707	900	1,100	-	-
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>1,444</b>	<b>1,208</b>	<b>2,800</b>	<b>5,570</b>	<b>4,868</b>	<b>6,020</b>	<b>3,700</b>	<b>900</b>	<b>32.1%</b>
Training & Travel	5,438	4,462	10,510	7,740	4,039	8,410	11,570	1,060	10.1%
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	2,662	2,845	3,000	3,000	5,637	6,500	8,000	5,000	166.7%
<b>MISCELLANEOUS</b>	<b>8,100</b>	<b>7,307</b>	<b>13,510</b>	<b>10,740</b>	<b>9,676</b>	<b>14,910</b>	<b>19,570</b>	<b>6,060</b>	<b>44.9%</b>
Capital Items	-	-	4,500	4,500	-	1,000	-	(4,500)	(100.0%)
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>-</b>	<b>-</b>	<b>4,500</b>	<b>4,500</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>(4,500)</b>	<b>(100.0%)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 273,562</b>	<b>\$ 342,954</b>	<b>\$ 442,284</b>	<b>\$ 442,284</b>	<b>\$ 254,980</b>	<b>\$ 380,526</b>	<b>\$ 448,848</b>	<b>\$ 6,564</b>	<b>1.5%</b>

**2025 BUDGET NOTES:**

Note that Planning staff are responsible for management oversight of the CDBG and Housing grant programs.

Personnel expenses above reflect the city-funded portion of Planning staff. The grant funded portion of Planning staff is included in the grant budgets.

The change in Other Miscellaneous includes an increase of \$8,000 for neighborhood grants, offset by \$3,000 in other reductions.

An additional \$14,000 is earmarked in the Economic Development FIRE fund for neighborhood grants.

# Economic Development

## Mission:

To advance redevelopment and leverage private investment with a special focus on improving the image of the City while supporting a vibrant business community and working collaboratively to build strong neighborhoods with access to diverse goods and services. Implementation to the City's strategic vision through effective long and short-range planning that creates an enhanced living and work environment for the residents and business of the City of West Allis. The outmost goal of the Economic Development team is being the premiere location to open a business and to be a community with a business-friendly environment where companies can and want to grow.



## Services Provided

- Develop and implement the City's vision as approved by the Community Development Authority and the Common Council to promote growth and redevelopment.
- Attraction of new businesses and investors by preparing sites for development and forming alternative financial strategies that maximize the use of New Market Tax Credits, Opportunity Zones, Historical Tax Credits, Community Reinvestment Act resources, etc.
- Manage and implement the City's 19 Tax Increment Districts and work to create any future district.
- Promote the City's positive business environment.
- Implementation of programs and tools for sustaining and expanding the commercial and industrial base of the community that result in leveraged investment and new employment opportunities.
- Work closely with local businesses and entrepreneurs to grow or to expand a business or invest in the City.
- Promote the City throughout the region.
- Collaborate to promote and invest CDBG and TIF funds that foster job creation.
- Promote and invest CDBG funds that foster job creation.
- Administration of HOME funds and housing rehabilitation programs.

# By the Numbers



**+\$2,638**

\$ Change in Budget

**+1.7%**

% Change in Budget

Proposed 2025 Budget

**\$153,956**

Salary and Benefit Budget:

**\$137,026**

Number of FTEs with  
Requested 2025 Changes

**3.75**

Proposed Change in FTE:

**None**

Vacancies as of Aug. 2024:

**None**

## New Budget Requests/Initiatives

Description	One Time/Ongoing
Additional marketing funds were added to organize small business workshops in 2025	One Time
Real Estate Showcase about development projects and opportunities within the city.	

## Software

Placer AI - supports data about business locations, events, economic vitality, visitors to the city, etc.
Portfol - economic development loan portfolio management

# Contracted Services

Financial consultants: Ehlers, Baker Tilly, and S.B. Friedman

Reason: to evaluate TIF models, projections, and review development financing or real estate proformas. In many of these cases, the review of projects will transition into the creation of a TIF district in which the consultant costs can be incorporated into the TIF as planning costs.

Economic Development FIRE is utilized to support with Bublr Bike stations throughout the city.

Economic Development FIRE funds support environmental consultant work on various brownfield redevelopment projects. If possible, these services are assigned to a potential TIF and are considered planning costs.

# Performance Indicators

Description	2023 Actual	2024 Projected	2025 Planned
Amount of Private Dollars invested or leveraged	\$87 MM	\$273 MM	\$90 MM
Sale and revitalization of City owned property	2	4	1
Increased lead generation for more targeted businesses, work to develop a long-term vision for S. 70th Street and other potential redevelopment opportunities	55	70	75
Strategically deploy NMTCs and encourage investment within the established Opportunity Zone	\$0	\$21 MM	\$10 MM
Attraction of new developments or businesses that grow the community and enhance the City's tax base	--	3	5
Satisfaction of business community with operating in West Allis	87%	85%	85%
Special Projects Completed	1	3	3
Promote and improve business outreach	12	15	15
Implement new demographic and consumer mapping software	--	1	1

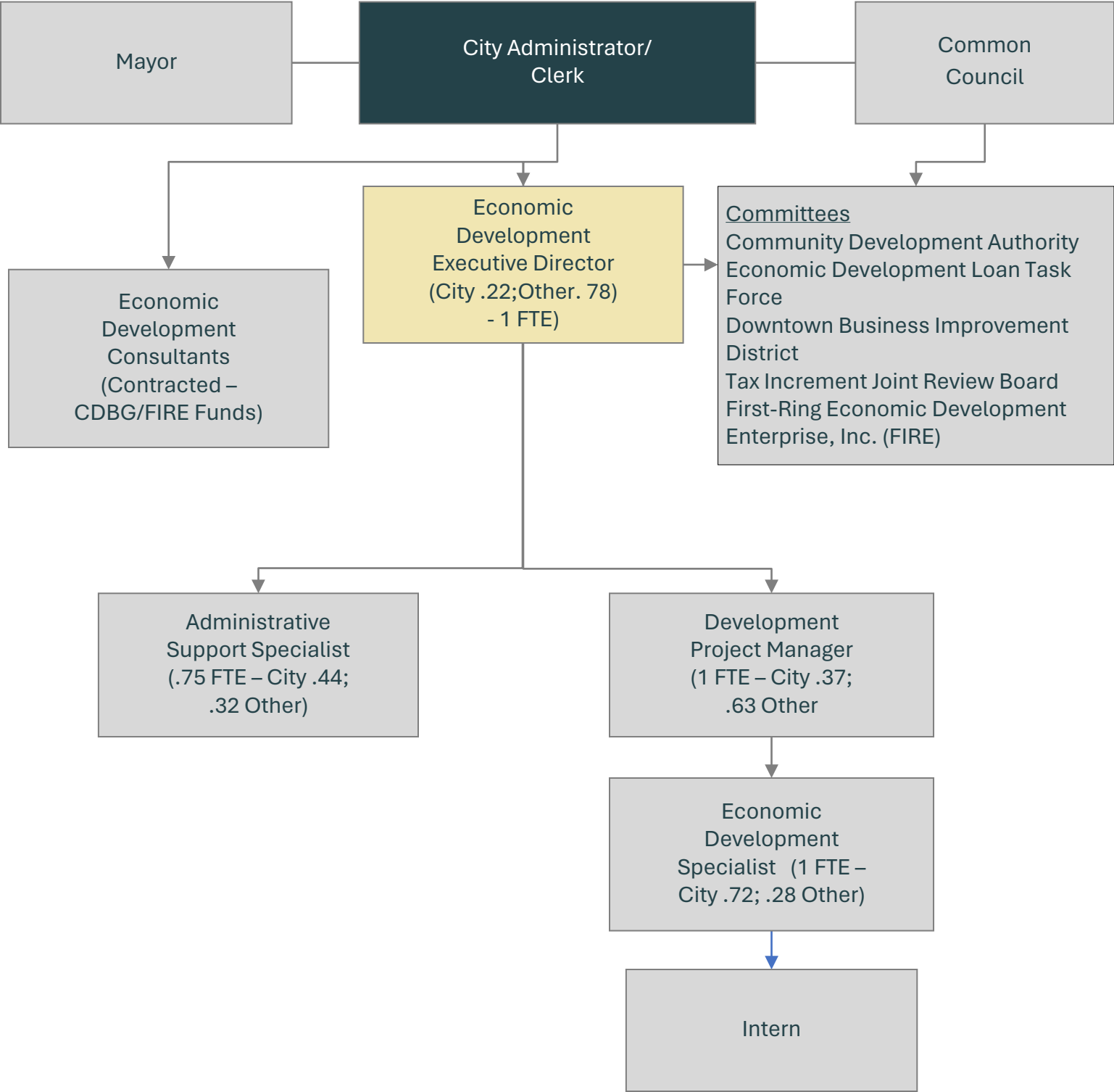
# 2025 Initiatives

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- Coordinate a real estate showcase of the City of West Allis with real estate industry professionals.
- Develop a small business workshop that emphasizes entrepreneurship and business growth.
- Launch one new redevelopment plan or concept.
- Further utilize Placer AI data software to provide quantitative information and to monitor successes within commercial corridors
- Address one underperforming property in collaboration with other departments.
- Build-up resources to cultivate interest and business growth within commercial corridors and address idle commercial spaces.
- Continue to seek grant funding to support West Allis projects.
- Broaden the types of new housing within the City for all household types and incomes.
- Completion of the Liberty Heights Pavilion and the construction of a new single-family home funded with HOME funds.
- Complete two Artscape projects
- Continue annual business survey with the goal of 85% or higher business satisfaction.
- Build upon rail to trails vision through the former Allis-Chalmers industrial area.



# Economic Development



Changes from 2024 -  
None

CITY FUNDED FTES: 1.75; Other 2.0; Total: 3.75



**CITY OF WEST ALLIS  
ECONOMIC DEVELOPMENT  
2025 BUDGET**

<b>EXPENDITURES</b>	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Adj Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimate</b>	<b>2025 Budget</b>	<b>Change</b>	<b>% Change</b>
Salaries - Full-Time	\$ 96,298	\$ 122,298	\$ 102,323	\$ 102,323	\$ 80,555	\$ 62,323	\$ 104,443	\$ 2,120	2.1%
Salaries - Part-Time	-	-	-	-	-	-	-	-	-
Overtime	39	136	325	325	-	150	150	(175)	(53.8%)
Other Pay	92	8	225	225	-	200	225	-	-
Health Insurance	9,633	18,742	12,611	12,611	12,279	2,611	14,867	2,256	17.9%
Dental Insurance	702	1,033	1,127	1,127	644	1,127	1,122	(5)	(0.4%)
Other Benefits	20	713	959	959	691	959	971	12	1.3%
Payroll Taxes	7,415	9,314	7,828	7,828	6,134	3,828	7,989	161	2.1%
Pension	6,300	8,354	7,060	7,060	5,562	5,060	7,259	199	2.8%
<b>PERSONNEL</b>	<b>120,499</b>	<b>160,598</b>	<b>132,458</b>	<b>132,458</b>	<b>105,865</b>	<b>76,258</b>	<b>137,026</b>	<b>4,568</b>	<b>3.4%</b>
Other Professional Services	2,383	1,920	-	-	1,560	1,020	-	-	-
Maintenance Contracts	1,756	2,368	6,300	6,300	2,127	5,000	5,820	(480)	(7.6%)
<b>PROFESSIONAL SERVICES</b>	<b>4,139</b>	<b>4,288</b>	<b>6,300</b>	<b>6,300</b>	<b>3,687</b>	<b>6,020</b>	<b>5,820</b>	<b>(480)</b>	<b>(7.6%)</b>
Utilities	541	552	600	600	284	600	600	-	-
Rentals	-	-	-	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-	-	-	-
Supplies	130	908	1,060	1,060	1,556	1,000	985	(75)	(7.1%)
Books & Subscriptions	-	-	-	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-	-	-	-
Advertising	150	-	3,250	3,250	246	3,125	3,125	(125)	(3.8%)
Printing	-	-	-	-	-	-	-	-	-
<b>MAINTENANCE &amp; SUPPLIES</b>	<b>821</b>	<b>1,460</b>	<b>4,910</b>	<b>4,910</b>	<b>2,086</b>	<b>4,725</b>	<b>4,710</b>	<b>(200)</b>	<b>(4.1%)</b>
Training & Travel	55	-	6,650	6,650	-	6,400	6,400	(250)	(3.8%)
Regulatory & Safety	-	-	-	-	-	-	-	-	-
Insurance & Claims	-	-	-	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-	-	-	-
<b>MISCELLANEOUS</b>	<b>55</b>	<b>-</b>	<b>6,650</b>	<b>6,650</b>	<b>-</b>	<b>6,400</b>	<b>6,400</b>	<b>(250)</b>	<b>(3.8%)</b>
Capital Items	1,022	-	1,000	1,000	-	1,000	-	(1,000)	(100.0%)
Transfers-Out	-	-	-	-	-	-	-	-	-
<b>OTHER USES</b>	<b>1,022</b>	<b>-</b>	<b>1,000</b>	<b>1,000</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>(1,000)</b>	<b>(100.0%)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 126,536</b>	<b>\$ 166,346</b>	<b>\$ 151,318</b>	<b>\$ 151,318</b>	<b>\$ 111,638</b>	<b>\$ 94,403</b>	<b>\$ 153,956</b>	<b>\$ 2,638</b>	<b>1.7%</b>

**2025 BUDGET NOTES:**

Economic Dev. staff are funded via several sources, including CDBG grant funds, TID admin funds, and annual support provided by First-Ring Industrial Redevt Enterpr. (FIRE). Personnel expenses above reflect the city-funded portion of Economic Development staff. The remaining portion of Economic Development personnel costs is included in the grant, TID, and Economic Development-FIRE budgets.



# 2025

## BUDGET & ACTION PLAN

As recommended by Mayor Dan Devine

## Special Revenue Funds

Revenues & Expenditures





# Tourism and Events

## Mission:

Boost West Allis's tourism economy through marketing, promotions, events, and partnerships.



## Services Provided

- Marketing and Promotions
- Events and Programs
- Tourism development and support

## \$ Change in Budget

## % Change in Budget

# \$511,994

# \$61,494

.75

**+.75**

None

Description	One Time/Ongoing
Comprehensive regional marketing campaign with Savage Solutions, LLC	One Time

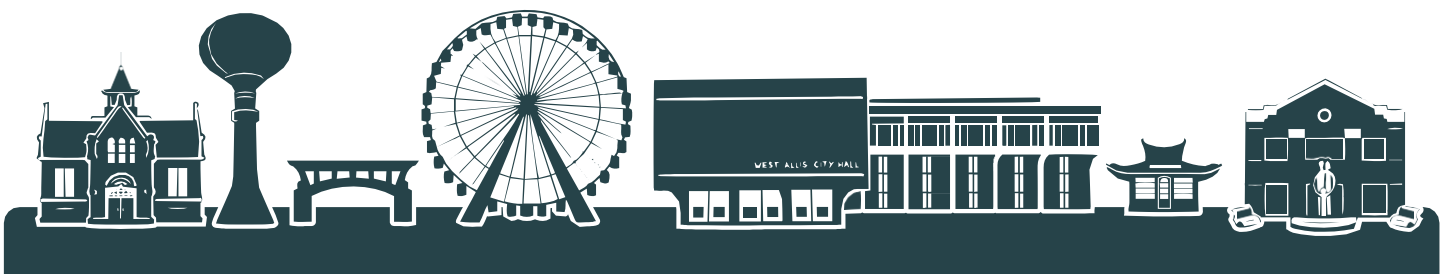
Marketing agency partnership to develop and support comprehensive regional tourism marketing campaign

Description	2023 Actual	2024 Projected	2025 Planned
Campaign impressions	--	--	1.5 M
Visit Nights	456.6k	517.3k	620.76

# Additional Information

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- Renewed partnership with Savage Solutions, LLC to resume the three-year marketing plan implemented in 2018 and paused in 2020.
- Converting .25 FTE Market Attendant seasonal position to 1 FTE Market Manager position to support this destination attraction.
- Add .50 FTE (cofounded by .50 FTE from Marketing and Engagement budget) to create Marketing and Events Assistant support role. (proposed)
- Guidelines provided by City Attorney's office refocused tourism revenue spending to promote "heads in beds" strategic marketing. Additional funding requested by Marketing & Engagement Department for 2025 to promote local marketing and resident engagement activities that do not qualify for room tax revenue expenditures.



**CITY OF WEST ALLIS**  
**TOURISM & EVENTS SPECIAL REVENUE FUNDS SUMMARY**  
**2025 BUDGET**

	2022 Actual	2023 Actual	2024 Budget	2024 Year-to-Date	2024 Estimated	2025 Budget
<b>REVENUES</b>						
Room Tax	\$ 498,067	\$ 521,669	\$ 450,000	\$ 429,713	\$ 710,000	\$ 730,000
Misc Tourism Revenue	\$ 2,767	\$ 4,192	\$ -	\$ 2,925	\$ 2,750	\$ -
Sponsorships	\$ 35,005	\$ 40,613	\$ 42,800	\$ 47,199	\$ 46,475	\$ 52,500
Misc Sponsorship Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Christmas Parade Donations	\$ 30,052	\$ 21,071	\$ 36,000	\$ 13,962	\$ 36,000	\$ 36,000
Misc Christmas Parade Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>	<b>\$ 565,890</b>	<b>\$ 587,545</b>	<b>\$ 528,800</b>	<b>\$ 493,799</b>	<b>\$ 795,225</b>	<b>\$ 818,500</b>
<b>EXPENDITURES</b>						
Salaries - Full-Time	\$ 34,819	\$ 34,061	\$ 35,144	\$ 25,501	\$ 35,144	\$ 37,871
Salaries - Part-Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Overtime	\$ 2,205	\$ 60	\$ -	\$ -	\$ -	\$ -
Other Pay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Health Insurance	\$ 15,198	\$ 15,685	\$ 16,034	\$ 11,685	\$ 16,034	\$ 17,027
Dental Insurance	\$ 661	\$ 627	\$ 640	\$ 502	\$ 640	\$ 715
Other Benefits	\$ 37	\$ 139	\$ 326	\$ 200	\$ 326	\$ 353
Payroll Taxes	\$ 2,665	\$ 2,454	\$ 2,689	\$ 1,813	\$ 2,689	\$ 2,897
Pension	\$ 2,409	\$ 2,320	\$ 2,425	\$ 1,760	\$ 2,425	\$ 2,632
Other Professional Services	\$ 17,938	\$ 84,319	\$ 100,000	\$ 132,477	\$ 94,250	\$ 150,000
Maintenance Contracts	\$ 2,670	\$ 2,475	\$ 2,600	\$ 230	\$ 500	\$ 500
Utilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rentals	\$ -	\$ 340	\$ 2,000	\$ -	\$ -	\$ -
Repair & Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ 71,957	\$ 85,544	\$ 321,000	\$ 71,133	\$ 148,225	\$ 137,500
Books & Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Maint & Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Advertising	\$ 10,300	\$ 5,488	\$ 50,000	\$ 4,900	\$ 4,900	\$ 250,000
Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training & Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Regulatory & Safety	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Claims & Judgments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Retiree Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital Items	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transfers-Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 160,859</b>	<b>\$ 233,510</b>	<b>\$ 532,858</b>	<b>\$ 250,201</b>	<b>\$ 305,133</b>	<b>\$ 599,495</b>
<b>FUND BALANCE</b>						
<b>ANNUAL SURPLUS / (DEFICIT)</b>	<b>\$ 405,032</b>	<b>\$ 354,035</b>	<b>\$ (4,058)</b>	<b>\$ 243,598</b>	<b>\$ 490,092</b>	<b>\$ 219,005</b>
Fund Balance (beginning)	\$ 639,959	\$ 1,044,991	\$ 1,399,026	\$ 1,399,026	\$ 1,399,026	\$ 1,889,118
Fund Balance (ending)	\$ 1,044,991	\$ 1,399,026	\$ 1,394,968	\$ 1,642,624	\$ 1,889,118	\$ 2,108,123
<b>Reserved (by Fund) for:</b>						
Tourism	\$ 1,011,695	\$ 1,371,060	\$ 1,374,202		\$ 1,861,152	\$ 2,080,157
Sponsorships	\$ 13,345	\$ 16,848	\$ 9,648		\$ 16,848	\$ 16,848
Christmas Parade	\$ 19,950	\$ 11,118	\$ 11,118		\$ 11,118	\$ 11,118
<b>Total Fund Balance (Year End)</b>	<b>\$ 1,044,991</b>	<b>\$ 1,399,026</b>	<b>\$ 1,394,968</b>		<b>\$ 1,889,118</b>	<b>\$ 2,108,123</b>

This summary includes the Tourism Fund, Sponsorships Fund, and Christmas Parade Fund.

The Tourism Fund accounts for the collection of Hotel Room Tax and the expenditure of such funds in accordance with State Statute.

The Sponsorships Fund accounts for the expenditure of private contributions to support City events and amenities.

The Christmas Parade Fund accounts for the expenditure of donations to fund the City's annual Christmas Parade, as determined by the Christmas Parade Committee.



**CITY OF WEST ALLIS**  
**DEVELOPMENT GRANTS & SPECIAL REVENUE FUNDS SUMMARY**  
**2025 BUDGET**

	2022 Actual	2023 Actual	2024 Budget	2024 Year-to-Date	2024 Estimated	2025 Budget
<b>REVENUES</b>						
Comm Dev Block Grant (CDBG)	\$ 1,129,132	\$ 1,571,198	\$ 1,747,316	\$ 617,075	\$ -	\$ 1,617,443
Housing Choice Voucher Grants	3,710,739	3,955,192	4,035,000	3,739,638	4,044,000	4,532,687
HOME Grant	134,458	111,576	205,439	93,532	108,000	346,340
EPA Revolving Loan Fund	22,368	636,692	620,000	331,614	601,000	4,330,000
FIRE (NMTC) Contributions	392,200	244,494	253,915	-	244,055	261,519
Artscape Contributions	20,000	1,000	20,000	-	-	-
TID Rehab Loan Program	18,301	14,580	16,000	22,079	14,000	15,000
Rental Rehab Grant	-	-	-	-	-	-
CDBG-Stimulus	3,927	7,093	\$ -	-	-	-
CDBG-Emergency Assist (COVID)	489,868	59,556	-	-	-	-
Transfers In						
<b>TOTAL REVENUES</b>	<b>\$ 5,920,993</b>	<b>\$ 6,601,381</b>	<b>\$ 6,897,670</b>	<b>\$ 4,803,938</b>	<b>\$ 5,011,055</b>	<b>\$ 11,102,989</b>
<b>EXPENDITURES</b>						
Salaries - Full-Time	\$ 555,426	\$ 594,529	\$ 595,457	\$ 443,682	\$ 288,428	\$ 618,420
Salaries - Part-Time	31,249	19,468	32,202	13,165	-	30,233
Overtime	2,855	1,797	2,125	-	200	1,750
Other Pay	16	-	10,010	-	11,500	9,310
Health Insurance	131,067	141,025	180,544	120,997	94,103	169,791
Dental Insurance	8,117	8,122	9,254	6,696	4,535	9,101
Other Benefits	13,434	758	160,458	3,656	4,091	6,330
Payroll Taxes	43,352	45,518	48,496	33,188	22,600	49,622
Pension	38,162	47,511	44,797	33,124	19,478	47,563
Other Professional Services	192,191	296,367	361,530	336,533	333,330	585,741
Maintenance Contracts	7,744	6,866	67,900	6,227	39,822	71,700
Utilities	2,997	3,997	5,585	3,199	4,440	4,385
Rentals	3,275,362	3,559,140	3,519,526	3,310,599	3,513,832	3,996,376
Repair & Maintenance	33	-	700	10,428	200	700
Supplies	6,888	47,464	9,413	31,413	6,975	25,820
Books & Subscriptions	60,036	35,507	4,890	3,234	1,990	4,490
Other Maint & Supplies	49,399	19,145	-	7,844	-	-
Advertising	333	1,900	2,000	1,358	350	4,400
Printing	129	320	1,185	1,104	250	1,185
Training & Travel	28,020	28,550	53,665	13,399	46,540	50,070
Regulatory & Safety	-	650	-	-	-	-
Insurance & Claims	-	-	10,600	-	-	6,600
Insurance	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-
Other Miscellaneous	1,172,388	1,455,945	1,864,812	993,077	545,000	5,417,360
Capital Items	127	175,427	4,500	146,508	7,000	4,243
Debt Service	-	-	-	-	-	-
Transfers-Out	20,000	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,639,327</b>	<b>\$ 6,490,003</b>	<b>\$ 6,989,649</b>	<b>\$ 5,519,431</b>	<b>\$ 4,944,664</b>	<b>\$ 11,115,190</b>
<b>FUND BALANCE</b>						
<b>ANNUAL SURPLUS / (DEFICIT)</b>	<b>\$ 281,666</b>	<b>\$ 111,378</b>	<b>\$ (91,979)</b>	<b>\$ (715,493)</b>	<b>\$ 66,391</b>	<b>\$ (12,201)</b>
Fund Balance (beginning)	3,535,047	3,816,714	3,928,091	\$ 3,928,091	\$ 3,928,091	\$ 3,994,482
Fund Balance (ending)	\$ 3,816,714	\$ 3,928,091	\$ 3,836,112	\$ 3,212,599	\$ 3,994,482	\$ 3,982,281
<b>Reserved (by Fund) for:</b>						
Comm Dev Block Grant (CDBG)	-	-	3		-	\$ -
Housing Choice Voucher Grants	908,727	865,462	865,462		866,662	\$ 866,661
Rental Rehab Grant	182,867	182,867	182,867		182,867	\$ 182,867
HOME Grant	648,704	737,643	709,660		818,833	\$ 880,632
EPA Revolving Loan Fund	439,542	473,432	493,432		473,432	\$ 503,432
FIRE (NMTC) Econ Dev Fund	322,237	405,054	405,054		405,054	\$ 391,055
Artscape Contributions	27,175	5,010	5,010		5,010	\$ 10
TID Rehab Loan Program	1,148,749	1,112,819	1,028,819		1,096,819	\$ 1,011,819
CDBG-Stimulus	138,596	145,688	145,688		145,688	\$ 145,688
CDBG-Emergency Assist (COVID)	116	116	116		116	\$ 116
<b>Total Fund Balance (Year End)</b>	<b>\$ 3,816,714</b>	<b>\$ 3,928,091</b>	<b>\$ 3,836,112</b>		<b>\$ 3,994,482</b>	<b>\$ 3,982,281</b>

This summary includes federal grant programs as well as other economic development special purpose funds as listed above.

One-time, project-specific grant funding is not presented in this budget. Details are available in the City's Annual Financial Report

**CITY OF WEST ALLIS  
HEALTH GRANTS & SPECIAL REVENUE FUNDS  
2025 BUDGET**

	2022 Actual	2023 Actual	2024 Budget	2024 Year-to-Date	2024 Estimated	2025 Budget *
<b>REVENUES</b>						
WIC	\$ 819,102	\$ 818,967	\$ 930,161	\$ 410,207	\$ 410,207	\$ -
WIC-Farmers Market	10,284	10,426	11,490	2,464	2,464	-
WIC-Peer Counseling	35,255	31,042	74,280	23,805	23,805	-
WIC-SNAP	18,921	20,351	26,280	8,978	8,978	-
MCH-Maternal Child Health	8,815	22,704	23,697	8,842	8,842	-
Prevention	22,657	574	15,548	6,139	6,139	-
Misc Revenues	4,833	46,167	25,400	7,844	20,952	-
IAP Immunization	11,453	16,620	8,450	9,663	9,663	-
Bio-Terrorism	71,281	69,603	90,380	23,251	23,251	-
Public Health Crisis-Opioid Response	19,563	24,481	19,754	7,091	7,163	-
HCET	12,947	2,000	-	-	-	-
Cardiff-Opioid Response	357,573	107,185	-	-	-	-
CARES-Contact Tracing	64,188	-	-	-	-	-
CARES-Epidemiology & Lab Capacity	878	-	-	-	-	-
Immunization-Covid	45,178	1,391	-	-	-	-
ARPA (WIDHS)-Covid Recovery	40,433	67,044	569,635	49,348	49,348	-
Public Health-Workforce	14,345	97,355	59,339	-	-	-
Vaccine OutReach	50,246	25,779	-	-	49	-
Lead Prevention Grant	7,707	10,913	7,877	10,913	10,913	-
Enhancing Detection (COVID)	2,000	54,681	-	-	-	-
RICO-Immunization	-	17,936	-	-	-	-
NCoA Vaccination Uptake	-	37,863	-	623	623	-
Opioid Settlement Proceeds	178,605	46,495	255,322	266,859	266,859	38,805
PH Infrastructure Grant	-	-	100,000	52,169	52,169	-
PH Vending Machine Grnt	-	10,072	40,000	12,553	12,553	-
Env Health PH Tracking Grant	-	4,136	-	5,864	5,864	-
Interest Revenue	-	9,916	-	-	-	-
Transfers In	-	-	-	-	-	-
General Sr Ctr Trust	5,028	162	5,000	119	1,000	1,000
Sr Ctr Programs Trust	11,274	11,676	-	9,300	-	-
<b>TOTAL REVENUES</b>	<b>\$ 1,812,565</b>	<b>\$ 1,565,539</b>	<b>\$ 2,262,613</b>	<b>\$ 916,032</b>	<b>\$ 920,842</b>	<b>\$ 39,805</b>
<b>EXPENDITURES</b>						
Salaries - Full-Time	\$ 713,095	\$ 695,840	\$ 772,949	\$ 343,157	\$ 355,316	\$ 24,094
Salaries - Part-Time	47,494	32,465	-	13,268	13,268	-
Overtime	66	-	-	-	-	-
Other Pay	-	2,621	-	638	636	-
Health Insurance	152,619	148,473	220,213	81,660	82,062	4,166
Dental Insurance	11,618	10,946	12,281	5,586	5,651	306
Other Benefits	1,184	3,409	7,173	1,559	1,592	129
Payroll Taxes	53,022	54,636	59,132	26,550	26,877	1,843
Pension	42,964	45,330	53,333	22,386	22,661	1,674
Other Professional Services	56,834	61,947	854,232	1,342	1,342	200,000
Maintenance Contracts	2,054	30,291	33,506	21,482	22,133	-
Utilities	15,195	13,159	10,039	5,033	5,033	-
Rentals	17,400	16,300	17,400	5,950	5,950	-
Repair & Maintenance	466	120	2,830	-	-	-
Supplies	104,306	82,082	44,064	44,631	30,754	-
Books & Subscriptions	1,739	2,276	1,197	79	79	-
Other Maint & Supplies	4,078	70,604	40,000	4,499	7,728	-
Advertising	-	5,456	-	30,699	40,025	-
Printing	550	2,726	-	714	575	-
Training & Travel	16,358	74,563	30,391	27,609	8,052	-
Regulatory & Safety	5,403	107	18,874	-	-	-
Claims & Judgments	-	-	-	-	-	-
Insurance	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-
Other Miscellaneous	373,882	122,275	5,000	3,531	3,967	3,000
Capital Items	11,268	36,748	79,999	58,700	77,605	-
Debt Service	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,631,596</b>	<b>\$ 1,512,374</b>	<b>\$ 2,262,613</b>	<b>\$ 699,074</b>	<b>\$ 711,305</b>	<b>\$ 235,212</b>
<b>FUND BALANCE</b>						
<b>ANNUAL SURPLUS / (DEFICIT)</b>	<b>\$ 180,969</b>	<b>\$ 53,165</b>	<b>\$ -</b>	<b>\$ 216,957</b>	<b>\$ 209,537</b>	<b>\$ (195,407)</b>
Fund Balance (beginning)	\$ 165,790	\$ 346,759	\$ 399,924		\$ 399,924	\$ 609,461
Fund Balance (ending)	\$ 346,759	\$ 399,924	\$ 399,924		\$ 609,461	\$ 414,054
<b>Reserved for:</b>						
Health Grants	\$ 308	\$ 18	\$ 18		\$ 18	\$ 18
Opioid Response	\$ 178,605	\$ 234,034	\$ 234,034		\$ 445,571	\$ 252,164
General Sr Ctr Trust	\$ 126,877	\$ 118,559	\$ 118,559		\$ 116,559	\$ 114,559
Sr Ctr Programs Trust	\$ 40,969	\$ 47,312	\$ 47,312		\$ 47,312	\$ 47,312
<b>Fund Balance (ending)</b>	<b>\$ 346,759</b>	<b>\$ 399,924</b>	<b>\$ 399,924</b>		<b>\$ 609,461</b>	<b>\$ 414,054</b>

This summary includes special purpose funds for numerous federal and state grants received by the Health Department and special purpose funds for Senior Center programs. \* The 2025 budget reflects that health grants have moved to the new joint health department, but Opioid Settlement funding and Senior Center funding remains under the City.

**CITY OF WEST ALLIS**  
**POLICE SPECIAL REVENUE FUNDS SUMMARY**  
**2025 BUDGET**

	2022 Actual	2023 Actual	2024 Budget	2024 Year-to-Date	2024 Estimated	2025 Budget
<b>REVENUES</b>						
DOT Pedestrian Safety Grant	\$ 14,749	\$ 19,435	\$ 12,000	\$ 19,913	\$ 12,000	\$ 12,000
DOT Aggressive Driving Grant	23,760	17,250	24,000	18,981	24,000	24,000
OJA Beat Patrol Grant	121,434	121,434	121,577	80,294	121,577	125,444
Byrne Justice Assistance Grant	-	18,003	-	21,380	21,000	21,000
DOT Alcohol Enforcement Grant	21,765	22,048	18,000	20,037	18,000	18,000
DOT Seatbelt Enforcement Grant	11,901	12,105	10,000	11,766	10,000	10,000
DEA Drug Task Force	18,448	21,271	20,000	12,408	20,000	20,000
Organized Crime Drug Enf Task Force	2,461	1,608	-	5,712	-	1,500
DOJ-Anti Heroin Task Force	6,158	5,218	-	124	1,000	1,000
FBI-MAVC Task Force	9,641	10,655	-	4,431	5,000	5,000
Milw County MEG Unit	46,020	48,308	43,080	23,412	43,080	53,917
Drug Trafficking Response Grant	19,975	-	-	5,736	-	-
Asset Forfeiture Funds	147,178	139,284	70,000	472,074	472,562	70,000
Safer Communities Grant (ARPA)	34,025	157,049	-	-	-	-
WISH Program	2,586	3,424	1,000	6,080	5,601	1,000
K-9 Program	60,056	66,336	50,000	71,195	70,000	50,000
Crime Prevention Program	-	54,724	22,000	16,409	22,000	22,000
HIDTA (High Intensity Drug Trafficking)	2,623,072	2,023,903	2,007,497	1,027,181	2,007,496	1,999,999
Other Financing Source (Lease)	14,480,035	-	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 17,643,261</b>	<b>\$ 2,742,056</b>	<b>\$ 2,399,154</b>	<b>\$ 1,817,133</b>	<b>\$ 2,853,316</b>	<b>\$ 2,434,860</b>
<b>EXPENDITURES</b>						
Salaries - Full-Time	\$ 137,003	\$ 116,740	\$ 120,282	\$ 93,118	\$ 120,281	\$ 117,378
Salaries - Part-Time	-	-	-	-	-	\$ -
Overtime	100,524	103,955	84,000	78,158	89,000	\$ 91,500
Other Pay	452	-	-	-	-	\$ -
Health Insurance	21,329	33,086	22,315	29,265	22,315	\$ 31,809
Dental Insurance	1,253	1,933	1,386	1,694	1,386	\$ 1,743
Other Benefits	158	137	1,580	88	1,580	\$ 1,542
Payroll Taxes	9,873	12,489	9,229	10,355	9,229	\$ 9,006
Pension	15,950	23,281	17,362	20,757	17,362	\$ 17,882
Other Professional Services	1,269,008	1,080,266	1,000,000	888,463	1,000,000	\$ 1,000,000
Maintenance Contracts	-	-	-	-	-	\$ -
Utilities	-	30,443	-	42,916	-	\$ -
Rentals	618,096	575,773	600,000	564,477	600,000	\$ 600,000
Repair & Maintenance	-	-	-	-	-	\$ -
Supplies	150,448	105,480	120,000	126,767	142,000	\$ 141,000
Books & Subscriptions	-	-	-	-	-	\$ -
Other Maint & Supplies	-	-	-	-	-	\$ -
Advertising	-	-	-	-	-	\$ -
Printing	-	-	-	-	-	\$ -
Training & Travel	102,579	108,146	80,000	102,993	80,000	\$ 80,000
Regulatory & Safety	14,341	118,516	-	-	-	\$ -
Claims & Judgments	-	-	-	-	-	\$ -
Insurance	-	-	-	-	-	\$ -
Retiree Benefits	-	-	-	-	-	\$ -
Other Miscellaneous	301,275	282,432	343,000	92,739	333,500	\$ 343,000
Capital Items	14,852,362	51,608	-	49,720	50,000	\$ -
Debt Service	-	-	-	-	-	\$ -
Transfers-Out	-	-	-	-	-	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 17,594,651</b>	<b>\$ 2,644,284</b>	<b>\$ 2,399,154</b>	<b>\$ 2,101,511</b>	<b>\$ 2,466,653</b>	<b>\$ 2,434,860</b>
<b>FUND BALANCE</b>						
<b>ANNUAL SURPLUS / (DEFICIT)</b>	<b>\$ 48,610</b>	<b>\$ 97,772</b>	<b>\$ -</b>	<b>\$ (284,377)</b>	<b>\$ 386,663</b>	<b>\$ -</b>
Fund Balance (beginning)	\$ 1,006,622	\$ 1,055,232	\$ 1,153,004	\$ 1,153,004	\$ 1,153,004	\$ 1,539,667
Fund Balance (ending)	\$ 1,055,232	\$ 1,153,004	\$ 1,153,004	\$ 868,627	\$ 1,539,667	\$ 1,539,667
<b>Reserved (by Fund) for:</b>						
Asset Forfeiture Fund	\$ 926,584	\$ 964,187	\$ 964,187		\$ 1,366,749	\$ 1,366,749
K-9 Program	\$ 80,827	\$ 116,259	\$ 116,259		\$ 96,259	\$ 96,259
Police Grants	\$ 1	\$ (3)	\$ (3)		\$ (3)	\$ (3)
HIDTA	\$ 3,064	\$ 3,064	\$ 3,064		\$ 3,064	\$ 3,064
WISH Program	\$ 41,704	\$ 42,811	\$ 42,811		\$ 46,912	\$ 46,912
Crime Prevention Program	\$ 3,052	\$ 26,687	\$ 26,687		\$ 26,687	\$ 26,687
<b>Total Fund Balance (Year End)</b>	<b>\$ 1,055,232</b>	<b>\$ 1,153,004</b>	<b>\$ 1,153,004</b>		<b>\$ 1,539,667</b>	<b>\$ 1,539,667</b>

This summary includes special purpose funds for Police Department grants and initiatives, including the arrangement to provide fiscal agent services for Milwaukee HIDTA (High Intensity Drug Trafficking Area) joint efforts.

**CITY OF WEST ALLIS  
FIRE SPECIAL REVENUE FUNDS SUMMARY  
2025 BUDGET**

	2022 Actual	2023 Actual	2024 Budget	2024 Year-to-Date	2024 Estimated	2025 Budget
<b>REVENUES</b>						
Fire-MIH Services (MCW Contract)	\$ 90,642	\$ 32,263	\$ -	\$ -	\$ -	\$ -
MIH-COSSAP Grant	\$ 215,533	\$ 228,270	\$ 303,608	\$ 66,282	\$ 237,230	\$ 218,658
WI Act 102 EMS Grant	\$ 30,677	\$ 12,195	\$ 15,000	\$ 91,789	\$ 96,985	\$ 15,000
Other Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Training Revenue (CPAT)	\$ 16,579	\$ 15,789	\$ 25,000	\$ 17,370	\$ 25,000	\$ 25,000
Misc Contributions	\$ 842	\$ 5,500	\$ -	\$ 3,694	\$ -	\$ -
Misc Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL REVENUES</b>	<b>\$ 354,273</b>	<b>\$ 294,017</b>	<b>\$ 343,608</b>	<b>\$ 179,135</b>	<b>\$ 359,215</b>	<b>\$ 258,658</b>
<b>EXPENDITURES</b>						
Salaries - Full-Time	\$ 77,797	\$ 100,227	\$ 112,775	\$ 48,175	\$ 112,775	\$ 82,969
Salaries - Part-Time	-	-	-	-	-	-
Overtime	41,795	575	-	266	-	-
Other Pay	5,743	4,267	5,453	296	5,453	3,765
Health Insurance	19,111	5,522	18,976	11,250	18,976	19,318
Dental Insurance	966	369	1,409	675	1,409	1,043
Other Benefits	84	72	1,476	93	1,476	1,101
Payroll Taxes	1,597	1,457	1,714	656	1,714	1,258
Pension	28,516	19,015	-	9,353	-	-
Other Professional Services	-	145,244	-	53,927	-	-
Maintenance Contracts	-	6,883	-	-	-	-
Utilities	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
Repair & Maintenance	-	1,876	-	-	-	-
Supplies	28,431	5,497	11,870	-	11,870	53,350
Books & Subscriptions	-	-	-	-	-	-
Other Maint & Supplies	11,733	1,407	-	700	-	-
Advertising	-	-	-	-	-	-
Printing	-	-	-	-	-	-
Training & Travel	19,820	7,409	7,308	1,054	8,208	5,854
Regulatory & Safety	-	-	-	-	-	15,000
Claims & Judgments	-	-	-	-	-	-
Insurance	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-
Other Miscellaneous	68,779	(27,864)	101,249	51,760	101,249	75,000
Capital Items	27,142	27,906	-	79,985	79,985	-
Debt Service	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 331,513</b>	<b>\$ 299,864</b>	<b>\$ 262,230</b>	<b>\$ 258,188</b>	<b>\$ 343,115</b>	<b>\$ 258,658</b>
<b>FUND BALANCE</b>						
<b>ANNUAL SURPLUS / (DEFICIT)</b>	<b>\$ 22,760</b>	<b>\$ (5,847)</b>	<b>\$ 81,378</b>	<b>\$ (79,053)</b>	<b>\$ 16,100</b>	<b>\$ -</b>
Fund Balance (beginning)	\$ 32,801	\$ 55,561	\$ 49,714	\$ 49,714	\$ 49,714	\$ 65,814
Fund Balance (ending)	\$ 55,561	\$ 49,714	\$ 131,092	\$ (29,339)	\$ 65,814	\$ 65,814
<b>Reserved (by Fund) for:</b>						
Fire Dept Training Fund (CPAT)	\$ 32,084	\$ 37,622	\$ 37,622		\$ 37,622	\$ 37,622
Fire Equipment Fund	\$ 6,094	\$ 6,594	\$ 6,594		\$ 6,594	\$ 6,594
FIRE Grants (WI Act 102)	\$ 15,442	\$ 5,478	\$ 20,478		\$ 21,578	\$ 21,578
FIRE-MIH (MCW Contracts)	\$ 1,941	\$ 19	\$ 19		\$ 19	\$ 19
FIRE-MIH COSSAP Grant	\$ -	\$ -	\$ 66,378		\$ -	\$ -
<b>Total Fund Balance (Year End)</b>	<b>\$ 55,561</b>	<b>\$ 49,714</b>	<b>\$ 131,092</b>		<b>\$ 65,814</b>	<b>\$ 65,814</b>

This summary includes special purpose funds for Fire Department initiatives including a contract with the Medical College of Wisconsin, a federal grant COSSAP grant, CPAT training & testing, and other smaller initiatives.

**CITY OF WEST ALLIS  
LIBRARY SPECIAL REVENUE FUNDS SUMMARY  
2025 BUDGET**

	2022 Actual	2023 Actual	2024 Budget	2024 Year-to-Date	2024 Estimated	2025 Budget
<b>REVENUES</b>						
Public Programming Revenues	\$ 284	\$ 825	\$ 500	\$ -	\$ 500	\$ 500
Terchak Contributions	66,474	894,355	50,000	55,606	55,606	50,000
Book Fund Revenues	3,674	4,036	1,000	1,192	1,180	1,000
Interest Revenue	485	1,530	1,000	-	1,000	1,000
Interest Revenue (Terchak)	(238,500)	208,433	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ (167,583)</b>	<b>\$ 1,109,179</b>	<b>\$ 52,500</b>	<b>\$ 56,798</b>	<b>\$ 58,286</b>	<b>\$ 52,500</b>
<b>EXPENDITURES</b>						
Salaries - Full-Time	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salaries - Part-Time	-	-	-	-	-	-
Overtime	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-
Health Insurance	-	-	-	-	-	-
Dental Insurance	-	-	-	-	-	-
Other Benefits	-	-	-	-	-	-
Payroll Taxes	-	-	-	-	-	-
Pension	-	-	-	-	-	-
Other Professional Services	-	-	-	-	-	-
Maintenance Contracts	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Books & Subscriptions	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-
Advertising	-	-	-	-	-	-
Printing	-	-	-	-	-	-
Training & Travel	-	-	-	-	-	-
Regulatory & Safety	-	-	-	-	-	-
Claims & Judgments	-	-	-	-	-	-
Insurance	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-
Other Miscellaneous	79,655	99,738	52,500	82,501	83,953	52,500
Capital Items	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 79,655</b>	<b>\$ 99,738</b>	<b>\$ 52,500</b>	<b>\$ 82,501</b>	<b>\$ 83,953</b>	<b>\$ 52,500</b>
<b>FUND BALANCE</b>						
<b>ANNUAL SURPLUS / (DEFICIT)</b>	<b>\$ (247,238)</b>	<b>\$ 1,009,441</b>	<b>\$ -</b>	<b>\$ (25,704)</b>	<b>\$ (25,667)</b>	<b>\$ -</b>
Fund Balance (beginning)	\$ 2,056,392	\$ 1,809,154	\$ 2,818,595	\$ 2,818,595	\$ 2,818,595	\$ 2,792,928
Fund Balance (ending)	\$ 1,809,154	\$ 2,818,595	\$ 2,818,595	\$ 2,792,892	\$ 2,792,928	\$ 2,792,928
<b>Reserved (by Fund) for:</b>						
Public Programming Trust	\$ 18,217	\$ 16,223	\$ 16,223		\$ 12,723	\$ 12,723
Terchak Endowment	\$ 361,493	\$ 411,637	\$ 411,637		\$ 391,790	\$ 391,790
Library Book Fund	\$ 45,227	\$ 47,068	\$ 47,068		\$ 44,748	\$ 44,748
Heikkinen Fund (Lib Garden)	\$ 4,770	\$ 5,010	\$ 5,010		\$ 5,010	\$ 5,010
Drake-Breskvar Fund	\$ 16,141	\$ 16,174	\$ 16,174		\$ 16,174	\$ 16,174
Elaine Strike Memorial Fund	\$ 9,978	\$ 10,479	\$ 10,479		\$ 10,479	\$ 10,479
Terchak Endowment (Principal)	\$ 1,353,328	\$ 2,312,004	\$ 2,312,004		\$ 2,312,004	\$ 2,312,004
<b>Total Fund Balance (Year End)</b>	<b>\$ 1,809,154</b>	<b>\$ 2,818,595</b>	<b>\$ 2,818,595</b>		<b>\$ 2,792,928</b>	<b>\$ 2,792,928</b>

This summary includes special purpose funds for Library initiatives including an endowment fund.

**CITY OF WEST ALLIS  
AMERICAN RESCUE PLAN ACT (ARPA)  
FUND SUMMARY  
2024 BUDGET**

	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimated</b>	<b>2025 Budget</b>
<b>REVENUES</b>						
Federal Grant Revenue (ARPA)	15,470,785	-	3,000,000	-	-	-
Federal Grant Revenue (COVID)	8,128	3,255	-	-	-	-
Special Assessments	-	30,712	-	-	-	-
Misc Revenue	-	690,648	-	79,811	-	-
<b>TOTAL REVENUES</b>	<b>\$ 15,478,913</b>	<b>\$ 724,614</b>	<b>\$ 3,000,000</b>	<b>\$ 79,811</b>	<b>\$ -</b>	<b>\$ -</b>
<b>EXPENDITURES</b>						
Salaries - Full-Time	-	-	-	-	-	-
Salaries - Part-Time	-	-	-	-	-	-
Overtime	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-
Health Insurance	-	-	-	-	-	-
Dental Insurance	-	-	-	-	-	-
Other Benefits	-	-	-	-	-	-
Payroll Taxes	-	-	-	-	-	-
Pension	-	-	-	-	-	-
Other Professional Services	19,633	802,557	-	4,168,872	2,270,000	-
Maintenance Contracts	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-
Supplies	-	3,255	-	3,003	5,000	-
Books & Subscriptions	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-
Advertising	-	-	-	-	-	-
Printing	-	-	-	-	-	-
Training & Travel	-	-	-	-	-	-
Regulatory & Safety	-	-	-	-	-	-
Claims & Judgments	-	-	-	-	-	-
Insurance	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-
Other Miscellaneous	-	-	-	-	-	-
Capital Items	4,335,877	7,618,824	3,450,000	1,985,304	10,198,976	-
Debt Service	-	-	-	-	-	-
Transfers-Out	-	-	-	-	2,430,191	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,355,510</b>	<b>\$ 8,424,635</b>	<b>\$ 3,450,000</b>	<b>\$ 6,157,179</b>	<b>\$ 14,904,167</b>	<b>\$ -</b>
<b>FUND BALANCE</b>						
<b>ANNUAL SURPLUS / (SPENDDOWN)</b>	<b>\$ 11,123,403</b>	<b>\$ (7,700,021)</b>	<b>\$ (450,000)</b>	<b>\$ (6,077,368)</b>	<b>\$ (14,904,167)</b>	<b>\$ -</b>
ARPA Funds (beginning)	\$ 11,480,785	\$ 22,604,188	\$ 14,904,167	\$ 14,904,167	\$ 14,904,167	\$ 0
ARPA Funds (ending)	\$ 22,604,188	\$ 14,904,167	\$ 14,454,167	\$ 8,826,799	\$ 0	\$ 0

**2025 BUDGET NOTES:**

This special revenue fund was created in 2021 to account for federal stimulus funding awarded to the City from the federal American Rescue Plan Act (ARPA). Total allocated to West Allis: \$30,941,771

Refer to the Capital budget for additional details regarding ARPA spending on infrastructure projects.

The 2025 Budget reflects final spenddown of ARPA funds by the end of 2024 in accordance with federal requirements.





# 2025

## **BUDGET & ACTION PLAN**

As recommended by Mayor Dan Devine

## **Capital Improvements**

Revenues & Expenditures  
(See separate Capital Improvement Plan Document)



**CITY OF WEST ALLIS  
CAPITAL PROJECTS FUNDS  
2025 BUDGET**

	<b>Tax Levy</b>	<b>Other Revenues*</b>	<b>MRO Payments**</b>	<b>Other Expend.*</b>	<b>Est. Beg Fund Bal*</b>	<b>Est. End Fund Bal*</b>
TID 06 - Lime Pit	174,002	1,403,015	-	831,978	(745,039)	-
TID 07 - Whitnall Summit Pl	1,050,275	852,913	-	253,074	7,972,692	9,622,806
TID 10 - Yellow Freight	212,847	29,067	-	108,833	276,702	409,783
TID 11 - 84th & Greenfield	794,064	41,701	55,000	465,018	877,650	1,193,397
TID 12 - Teledyne	-	-	-	5,000	5,000	-
TID 13 - Home Juice	13,780	238,240	-	9,500	(242,520)	-
TID 14 - Milwaukee Ductile	430,528	60,255	-	1,393,765	853,560	(49,422)
TID 15 - The Market	1,126,966	531,002	1,519,486	25,000	1,068,603	1,182,085
TID 16 - 70th & Washngtn	433,543	279,444	-	658,153	(187,555)	(132,721)
TID 17 - Lincoln West Corr.	218,140	93,084	215,752	2,000	582,186	675,658
TID 18 - CHR Hansen	43,975	103,944	71,000	5,000	69,173	141,092
TID 19 - 86th & National	-	-	-	2,000	(47,571)	(49,571)
TID 20 - 6400 W Greenfield	-	-	-	5,000	(30,000)	(35,000)
General Capital Projects	-	11,647,875	-	11,647,875	45,665,330	45,665,330
	<b>\$ 4,498,120</b>	<b>\$ 15,280,540</b>	<b>\$ 1,861,238</b>	<b>\$ 15,412,196</b>	<b>\$ 56,118,211</b>	<b>\$ 58,623,437</b>

\* Shown for informational purposes only

- See included Capital Budget Plan for more detailed information
- TID Project Plans are approved upon TID creation and amended as needed

\*\* Amounts are estimated; actual calculations may vary.





# 2025

## BUDGET & ACTION PLAN

As recommended by Mayor Dan Devine

## Debt Service Fund



**CITY OF WEST ALLIS  
DEBT SERVICE FUND  
2025 BUDGET**

	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimated</b>	<b>2025 Budget</b>
<b>REVENUES</b>						
Taxes	4,333,919	4,451,831	4,234,412	4,234,412	4,234,412	5,100,000
Intergovernmental	-	-	-	-	-	-
Miscellaneous Revenue	280,415	355,746	-	1,639,161	1,641,000	1,000
Other Financing Sources	-	6,410,453	-	-	-	-
<b>TOTAL REVENUES</b>	<b>\$ 4,614,334</b>	<b>\$ 11,218,030</b>	<b>\$ 4,234,412</b>	<b>\$ 5,873,573</b>	<b>\$ 5,875,412</b>	<b>\$ 5,101,000</b>
<b>EXPENDITURES</b>						
Principal	5,265,000	5,919,597	5,679,597	5,679,597	5,679,597	5,324,597
Interest	415,332	685,951	767,646	437,072	767,646	1,761,285
Debt Fees	86,963	98,077	76,675	88,576	112,491	6,750
Other Expense	605	275	-	4	-	-
Transfers Out	26,169	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 5,794,069</b>	<b>\$ 6,703,901</b>	<b>\$ 6,523,918</b>	<b>\$ 6,205,250</b>	<b>\$ 6,559,734</b>	<b>\$ 7,092,632</b>
<b>FUND BALANCE</b>						
<b>ANNUAL SURPLUS / (DEFICIT)</b>	<b>\$ (1,179,735)</b>	<b>\$ 4,514,129</b>	<b>\$ (2,289,506)</b>	<b>\$ (331,677)</b>	<b>\$ (684,322)</b>	<b>\$ (1,991,632)</b>
Fund Balance (beginning)	1,486,869	307,134	4,821,264	4,821,264	4,821,264	4,136,942
<b>FUND BALANCE (ENDING)</b>	<b>\$ 307,134</b>	<b>\$ 4,821,264</b>	<b>\$ 2,531,758</b>	<b>\$ 4,489,586</b>	<b>\$ 4,136,942</b>	<b>\$ 2,145,310</b>

<b>FUND BALANCE BREAKDOWN</b>						
Reserved for TID 5 debt	-	4,440,824	2,430,274	2,430,274	2,430,274	1,742,179
Reserved for interest payments	263,284	338,460	-	1,624,714	1,624,714	406,732
Unreserved	43,850	41,980	101,483	434,598	81,953	(3,601)
<b>TOTAL FUND BALANCE</b>	<b>\$ 307,134</b>	<b>\$ 4,821,264</b>	<b>\$ 2,531,758</b>	<b>\$ 4,489,586</b>	<b>\$ 4,136,942</b>	<b>\$ 2,145,310</b>





2025

**BUDGET & ACTION PLAN**  
As recommended by Mayor Dan Devine

**Enterprise Funds**



**CITY OF WEST ALLIS  
WATER UTILITY  
2025 BUDGET**

	2022 Actual	2023 Actual	2024 Budget	2024 Year-to-Date	2024 Estimate	2025 Budget
<b>REVENUES</b>						
Metered Sales	\$7,152,766	\$6,925,525	\$7,400,000	\$5,177,751	\$7,310,000	\$8,041,000
Fire Protection - Public & Private	\$1,402,893	\$1,379,550	\$1,404,000	\$994,074	\$1,407,000	\$1,540,199
Penalties-Delinquent Accts	\$85,412	\$88,274	\$90,000	\$72,872	\$90,000	\$95,000
Hydrant Service Charge	\$11,324	\$18,382	\$15,000	\$5,093	\$20,000	\$20,000
Miscellaneous Meter Charges	\$8,700	\$11,225	\$9,000	\$8,325	\$15,000	\$15,000
Sewer Utility Meter Cost Allocation	\$88,123	\$105,491	\$80,000	\$0	\$105,000	\$105,000
Revenues from Merch	\$25,399	\$48,775	\$30,000	\$8,824	\$55,000	\$55,000
Sale of Fixed Assets / Materials / Scrap	\$3,004	\$1,748	\$5,000	\$6,882	\$7,575	\$5,000
Space Rental on Water Towers	\$171,381	\$175,212	\$173,000	\$145,237	\$173,000	\$173,000
Contributed Capital**	\$1,740,043	\$3,233,927	\$15,000	\$5,600	\$15,000	\$15,000
Miscellaneous Revenue	\$40,192	\$100	\$40,000	\$0	\$40,000	\$40,000
<b>TOTAL REVENUES</b>	<b>\$10,729,236</b>	<b>\$11,988,209</b>	<b>\$9,261,000</b>	<b>\$6,424,657</b>	<b>\$9,237,575</b>	<b>\$10,104,199</b>
<b>EXPENDITURES</b>						
Salaries	\$1,220,631	\$1,188,511	\$1,448,533	\$909,993	\$1,338,000	\$1,472,120
Provisionals/Part-Time	\$6,475	\$23,316	\$10,000	\$347	\$500	\$20,500
Misc Other Pay	\$5,926	\$6,005	\$12,669	\$4,372	\$6,750	\$15,828
Overtime	\$49,319	\$35,873	\$32,700	\$27,425	\$43,200	\$60,450
Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Payroll Taxes	\$97,056	\$96,945	\$114,360	\$69,821	\$105,150	\$118,054
Pension	(\$58,067)	\$220,110	\$103,034	\$64,980	\$99,520	\$107,252
Health Insurance	\$462,199	\$327,115	\$390,317	\$236,367	\$349,000	\$395,641
Health Ins-Retirees	\$0	\$99,930	\$101,195	\$75,208	\$100,000	\$100,000
Dental Insurance	\$23,189	\$21,073	\$25,998	\$15,799	\$22,900	\$25,530
Life Insurance	\$61,119	(\$90,638)	\$63,250	\$23,657	\$40,832	\$34,635
Professional Services	\$81,857	\$106,897	\$139,704	\$56,582	\$161,004	\$195,004
Maintenance Contracts	\$49,008	\$51,901	\$48,835	\$18,085	\$52,500	\$51,750
Debt Service	\$164,069	\$167,012	\$145,000	\$49,094	\$164,000	\$183,000
Utilities Including Purchased Water	\$2,972,340	\$3,004,313	\$3,371,748	\$2,188,622	\$3,255,068	\$3,320,665
Taxes	\$0	\$0	\$0	\$0	\$0	\$0
Rentals	\$163,221	\$167,726	\$180,500	\$183,379	\$225,000	\$185,000
Repair & Maintenance	\$431,838	\$42,539	\$56,000	\$16,509	\$41,100	\$51,500
Supplies	\$170,467	\$360,966	\$18,600	\$332,750	\$483,500	\$561,500
Books & Subscriptions	\$0	\$0	\$200	\$3,791	\$4,000	\$800
Advertising	\$0	\$0	\$0	\$0	\$0	\$0
Printing	\$6,067	\$1,640	\$15,000	\$0	\$6,000	\$11,000
Training & Travel	\$12,423	\$7,794	\$15,000	\$8,611	\$13,000	\$16,000
Regulatory & Safety	\$17,934	\$25,229	\$19,500	\$4,221	\$19,500	\$17,500
Insurance	\$37,090	\$36,853	\$38,000	\$27,900	\$38,000	\$41,040
Miscellaneous Including Depreciation	\$963,667	\$997,127	\$1,123,000	\$785,276	\$1,134,400	\$1,184,400
Capital Items	\$0	\$0	\$0	\$1,445,005	\$0	\$0
Transfers Out including Property Taxes	\$854,107	\$798,198	\$900,000	\$626,985	\$900,000	\$900,000
<b>TOTAL EXPENDITURES</b>	<b>\$7,791,932</b>	<b>\$7,696,435</b>	<b>\$8,973,143</b>	<b>\$7,174,779</b>	<b>\$8,602,924</b>	<b>\$9,069,169</b>
<b>NET OPERATING GAIN (LOSS)-BUDGETARY BASIS</b>	<b>\$2,937,304</b>	<b>\$4,291,773</b>	<b>\$287,857</b>	<b>(\$750,122)</b>	<b>\$634,651</b>	<b>\$1,035,030</b>
Conversion to cash basis						
add back non-cash depreciation	\$938,486	\$989,309	\$1,120,000	\$769,925	\$1,110,000	\$1,160,000
less additional cash outflow for capital projects **	\$0	\$0	\$0	\$0	\$0	\$0
cash inflow from bond sales/debt financing **	\$2,205,000	\$0	\$5,245,000	\$2,875,000	\$2,875,000	\$4,371,250
cash outflow for additional capital projects/asset additions	\$0	\$0	(\$5,245,000)	(\$2,887,000)	(\$2,887,000)	(\$4,881,250)
cash outflow for principal payment	(\$3,610,000)	(\$1,215,000)	(\$1,120,000)	(\$1,120,000)	(\$1,120,000)	(\$1,265,000)
less dollar spent on or banked for future equip.	\$0	\$0	\$0	\$0	\$0	\$0
non-cash contributed plant assets funded by ARPA	(\$1,740,043)	(\$3,233,927)	(\$15,000)	(\$5,600)	(\$15,000)	(\$15,000)
<b>NET OPERATING GAIN (LOSS)-CASH BASIS</b>	<b>\$730,747</b>	<b>\$832,155</b>	<b>\$272,857</b>	<b>(\$1,117,797)</b>	<b>\$597,651</b>	<b>\$405,030</b>
<b>FUND BALANCE</b>						
RETAINED EARNINGS - BEGINNING OF YEAR	\$19,311,651	\$22,248,954	\$26,540,728	\$26,540,728	\$26,540,728	\$27,175,379
Cummulative Effect of change in accounting principle	\$0	\$0	\$0	\$0	\$0	\$0
RETAINED EARNINGS - END OF YEAR	\$22,248,954	\$26,540,728	\$26,828,585	\$25,790,606	\$27,175,379	\$28,210,409
Net Assets (comprising Fund Balance)						
Cash and Investments	\$0	\$45	(\$3,792,426)	\$215,531	\$813,182	\$1,218,212
Net receivables	(\$12,466,744)	(\$9,827,496)	(\$3,259,066)	(\$10,019,776)	(\$11,232,653)	(\$10,602,653)
Inventories and Prepaid Items	\$143,518	\$150,418	\$182,199	\$156,991	\$156,991	\$156,991
Net Pension Asset	\$646,761	\$0	\$646,761	\$0	\$0	\$0
Land / Nondepreciable / WIP	\$98,086	\$61,393	\$57,990	\$57,990	\$57,990	\$57,990
Net Buildings	\$39,008	\$34,958	\$36,148	\$31,808	\$31,808	\$31,808
Infrastructure net of depreciation and related debt	\$33,505,586	\$35,859,661	\$32,725,269	\$35,125,863	\$37,125,863	\$37,125,863
Net Machinery and Equipment	\$282,739	\$261,748	\$231,710	\$222,198	\$222,198	\$222,198
Net Furniture & Fixtures	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Net Assets</b>	<b>\$22,248,954</b>	<b>\$26,540,728</b>	<b>\$26,828,585</b>	<b>\$25,790,606</b>	<b>\$27,175,379</b>	<b>\$28,210,409</b>

The 2025 budget figures above reflect a proposed rate increase from the current rate of \$2.67 per CCF to \$3.03 per CCF, an increase of \$0.36 per CCF.

The current rate has been in effect since 2023. A rate increase is necessary to fund overall increased expenses.

\*\*Cash outflow for capital projects and cash inflow for capital projects shows as \$0 for 2022 and 2023 to reflect that ARPA grant funds were used to fund utility infrastructure projects.

This activity was recorded in the ARPA Special Revenue Fund.

(ARPA = American Rescue Plan Act)

\*\*Contributed Capital revenue is a non-cash contribution of plant assets funded by ARPA



**CITY OF WEST ALLIS**  
**LEAD WATER SERVICE REPLACEMENT PROGRAM**  
**2025 BUDGET**

	<b>2022 Actual</b>	<b>2023 Actual</b>	<b>2024 Budget</b>	<b>2024 Year-to-Date</b>	<b>2024 Estimated</b>	<b>2025 Budget</b>
<b>REVENUES</b>						
DNR Grant/Forgivable Loan	\$ 293,166	\$ 23,594	\$ 300,000	\$ -	\$ -	\$ 637,000
Other Grant Revenue (MMSD)	-	-	-	66,738	220,189	-
Special Assessment Revenue	104,000	86,400	104,000	-	-	-
DNR Clean Water Fund Loan	-	-	-	-	-	174,000
Misc Revenue					45	-
<b>TOTAL REVENUES</b>	<b>\$ 397,166</b>	<b>\$ 109,994</b>	<b>\$ 404,000</b>	<b>\$ 66,738</b>	<b>\$ 220,234</b>	<b>\$ 811,000</b>
<b>EXPENDITURES</b>						
Salaries - Full-Time	-	-	-	-	-	-
Salaries - Part-Time	-	-	-	-	-	-
Overtime	-	-	-	-	-	-
Other Pay	-	-	-	-	-	-
Health Insurance	-	-	-	-	-	-
Dental Insurance	-	-	-	-	-	-
Other Benefits	-	-	-	-	-	-
Payroll Taxes	-	-	-	-	-	-
Pension	-	-	-	-	-	-
Other Professional Services	-	-	-	-	-	-
Maintenance Contracts	-	-	-	-	-	-
Utilities	-	-	-	-	-	-
Rentals	-	-	-	-	-	-
Repair & Maintenance	-	-	-	-	-	-
Supplies	-	-	-	-	-	-
Books & Subscriptions	-	-	-	-	-	-
Other Maint & Supplies	-	-	-	-	-	-
Advertising	-	-	-	-	-	-
Printing	-	-	-	-	-	-
Training & Travel	-	-	-	-	-	-
Regulatory & Safety	-	-	-	-	-	-
Claims & Judgments	-	-	-	-	-	-
Insurance	-	-	-	-	-	-
Retiree Benefits	-	-	-	-	-	-
Other Miscellaneous	377,323	26,360	404,000	220,189	220,189	811,000
Capital Items	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
Transfers-Out	-	-	-	-	-	-
<b>TOTAL EXPENDITURES</b>	<b>\$ 377,323</b>	<b>\$ 26,360</b>	<b>\$ 404,000</b>	<b>\$ 220,189</b>	<b>\$ 220,189</b>	<b>\$ 811,000</b>
<b>FUND BALANCE</b>						
<b>ANNUAL SURPLUS / (DEFICIT)</b>	<b>\$ 19,844</b>	<b>\$ 83,634</b>	<b>\$ -</b>	<b>\$ (153,451)</b>	<b>\$ 45</b>	<b>\$ -</b>
Fund Balance (beginning)	\$ (103,523)	\$ (83,679)	\$ (45)	\$ (45)	\$ (45)	\$ (0)
Fund Balance (ending)	\$ (83,679)	\$ (45)	\$ (45)	\$ (153,497)	\$ (0)	\$ (0)
<b>Reserved (by Fund) for:</b>						
Water-Lead Services	\$ (83,679)	\$ (45)	\$ (45)		\$ (0)	\$ (0)
Total Fund Balance (Year End)	\$ (83,679)	\$ (45)	\$ (45)		\$ (0)	\$ (0)

This summary includes special purpose funds to address lead water service laterals. The capital budget contains further detail. Due to changes in grant funding, the program has varied in recent years. The 2025 capital budget includes a larger initiative with funding expected to be available from the DNR. The portion expected to occur in 2025 is included in the 2025 budget above.

**CITY OF WEST ALLIS  
SANITARY SEWER UTILITY  
2025 BUDGET**

	2022 Actual	2023 Actual	2024 Budget	2024 Year-to-Date	2024 Estimated	2025 Budget
<b>REVENUES</b>						
City Sewer Service Charges	\$4,143,100	\$4,285,223	\$4,250,000	\$3,303,883	\$4,300,000	\$4,300,000
Metro Sewer Service Charges	\$5,034,247	\$5,192,082	\$5,130,000	\$4,379,049	\$5,330,000	\$5,485,000
Penalties	\$78,652	\$87,545	\$75,000	\$74,140	\$90,000	\$90,000
MMSD Grant	\$682,676	\$42,424	\$15,000	\$128,281	\$130,000	\$15,000
Contributed Capital**	\$2,331,087	\$2,827,122	\$0	\$0	\$0	\$0
Interest	\$0	\$118,682	\$0	\$761	\$100,000	\$100,000
Other - Miscellaneous Revenues	\$3,150	\$0	\$0	\$0	\$0	\$0
Sale of Scrap	\$0	\$2,524	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES</b>	<b>\$12,272,913</b>	<b>\$12,555,602</b>	<b>\$9,470,000</b>	<b>\$7,886,114</b>	<b>\$9,950,000</b>	<b>\$9,990,000</b>
<b>EXPENDITURES</b>						
Salaries	\$450,168	\$470,316	\$517,504	\$315,490	\$516,000	\$557,131
Provisionals/Part-Time	\$0	\$11	\$0	\$555	\$1,000	\$0
Misc Other Pay	\$403	\$654	\$38	\$657	\$925	\$63
Overtime	\$6,010	\$6,560	\$3,500	\$6,184	\$7,000	\$3,500
Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Payroll Taxes	\$31,442	\$35,276	\$37,144	\$23,809	\$37,000	\$39,565
Pension	(\$14,697)	\$61,720	\$33,319	\$22,149	\$33,000	\$35,945
Health Insurance	\$120,810	\$109,540	\$130,960	\$77,568	\$110,500	\$143,275
Health Ins-Retirees	\$0	\$7,714	\$8,000	\$5,805	\$8,000	\$8,000
Dental Insurance	\$5,557	\$6,288	\$7,430	\$4,868	\$7,000	\$7,905
Life Insurance	\$13,768	\$9,501	\$9,509	\$9,423	\$10,700	\$10,720
Professional Services	\$76,055	\$91,626	\$107,000	\$2,786	\$107,300	\$115,958
Maintenance Contracts	\$23,975	\$39,606	\$21,920	\$15,576	\$21,920	\$36,450
Debt Service	\$249,164	\$235,823	\$206,000	\$69,021	\$210,000	\$245,000
Utilities including MMSD Charges	\$5,246,160	\$5,565,760	\$5,516,400	\$3,347,070	\$5,716,400	\$5,971,900
Taxes	\$0	\$0	\$0	\$0	\$0	\$0
Rentals	\$50,229	\$52,533	\$51,700	\$31,500	\$52,900	\$54,000
Repair & Maintenance	\$14,353	\$9,769	\$20,000	\$8,754	\$20,415	\$20,000
Supplies	\$39,645	\$55,998	\$27,000	\$27,947	\$33,000	\$60,500
Books & Subscriptions	\$0	\$0	\$0	\$0	\$0	\$0
Advertising	\$0	\$0	\$0	\$0	\$0	\$0
Printing	\$0	\$0	\$0	\$0	\$0	\$0
Training & Travel	\$674	\$3,225	\$2,500	\$5,887	\$7,250	\$6,500
Regulatory & Safety	\$491	\$0	\$0	\$0	\$0	\$0
Insurance	\$5,000	\$5,000	\$5,000	\$3,750	\$5,000	\$5,400
Miscellaneous including Depreciation	\$710,633	\$726,239	\$715,000	\$571,781	\$745,000	\$769,400
Non-Capital Project Items	\$571,477	\$42,640	\$500,000	\$950,068	\$200,000	\$200,000
Transfers Out	\$50,000	\$50,000	\$50,000	\$37,500	\$50,000	\$50,000
<b>TOTAL EXPENDITURES</b>	<b>\$7,651,316</b>	<b>\$7,585,799</b>	<b>\$7,969,924</b>	<b>\$5,538,147</b>	<b>\$7,900,310</b>	<b>\$8,341,212</b>
<b>NET OPERATING GAIN (LOSS)- Budgetary Basis</b>	<b>\$4,621,597</b>	<b>\$4,969,803</b>	<b>\$1,500,076</b>	<b>\$2,347,967</b>	<b>\$2,049,690</b>	<b>\$1,648,788</b>
Conversion to cash basis						
add back depreciation (non-cash)	594,161	636,081	715,000	494,019	640,000	650,000
less additional cash outflow for capital projects**	-	-	(4,470,000)	(2,100,000)	(2,100,000)	(3,827,000)
cash inflow from bond sales/debt financing**	2,405,000	-	4,470,000	1,565,000	1,565,000	3,827,000
less cash out debt repayment-principal	(4,283,091)	(1,690,085)	(1,567,127)	(1,567,127)	(1,567,127)	(1,574,218)
less dollars spent on or banked for future equipment	-	-	-	-	-	-
non-cash contributed plant assets funded by ARPA	(2,331,087)	(2,827,122)	-	-	-	-
<b>Net Operating Gain (Loss)- Cash basis</b>	<b>\$1,006,579</b>	<b>\$1,088,677</b>	<b>\$647,949</b>	<b>\$739,859</b>	<b>\$587,563</b>	<b>\$724,570</b>
Fund Balance						
Retained earnings-beginning of year	\$31,912,714	36,534,311	41,504,114	41,504,114	41,504,114	43,553,804
Cummulative effect of change in accounting principle	0	0	0	0	0	0
Retained earnings-end of year	<b>36,534,311</b>	<b>41,504,114</b>	<b>43,004,190</b>	<b>43,852,081</b>	<b>43,553,804</b>	<b>45,202,592</b>
Net Assets (comprising Fund Balance)						
Cash and Investments	3,251,544	4,398,194	4,914,434	5,678,035	4,985,757	5,710,327
Net Receivables	(12,970,780)	(11,612,788)	(8,401,158)	(10,050,644)	(11,120,661)	(10,196,443)
Infrastructure, net of depreciation and related debt	46,104,835	48,340,415	46,339,155	47,891,915	49,340,415	49,340,415
Machinery and Equipment, net of depreciation	148,712	378,293	151,759	332,774	348,293	348,293
<b>Total Net Assets</b>	<b>36,534,311</b>	<b>41,504,114</b>	<b>43,004,190</b>	<b>43,852,081</b>	<b>43,553,804</b>	<b>45,202,592</b>

\*\*Cash outflow for capital projects and cash inflow for capital projects shows as \$0 for 2022 and 2023 to reflect that ARPA grant funds were used to fund utility infrastructure projects. This activity was recorded in the ARPA Special Revenue Fund.

(ARPA = American Rescue Plan Act)

\*\*Contributed Capital revenue is a non-cash contribution of plant assets funded by ARPA

**CITY OF WEST ALLIS  
RESOLUTION R-2024-0582**

**RESOLUTION AUTHORIZING ACCEPTANCE OF FUNDS AND NAMING OF  
"ROTARY KNIGHTS PARK" AT 6501 W. BELOIT RD.**

**WHEREAS**, the City of West Allis seeks to enhance community spaces and create welcoming environments for residents and visitors; and

**WHEREAS**, a new pocket park has been established at 6501 W. Beloit Rd.; and

**WHEREAS**, the Rotary Club of West Allis and the Knights of Columbus have expressed a desire to contribute to the development of the pocket park by reimbursing the cost of benches, signage, and other park amenities, in the amount of \$13,000; and

**WHEREAS**, in recognition of this generous contribution, the park will be named "Rotary Knights Park", and a sign will be installed to acknowledge their support; and

**WHEREAS**, the acceptance of these funds and the naming of the park is in the best interest of the community, promoting collaboration between the City and civic organizations;

**NOW THEREFORE**, BE IT RESOLVED by the Common Council of the City of West Allis:

1. Acceptance of Funds. The City of West Allis hereby authorizes the acceptance of a donation in the amount of \$13,000 from the Rotary Club of West Allis and the Knights of Columbus.
2. Naming of Park. The pocket park located at 65\*\* W. Beloit Rd. shall be officially named "Rotary Knights Park" in recognition of the contributions from the Rotary Club of West Allis and the Knights of Columbus. A sign or other appropriate notation shall be installed in the park to acknowledge their generous support.
3. Authorizations. The Mayor, City Administrator, and other appropriate city officials are hereby authorized and directed to take all actions necessary to acquire, install, and complete the park improvements, including benches, signage, and other amenities, using the funds donated by the Rotary Club of West Allis and the Knights of Columbus, and to execute any documents necessary to carry out the intent of this resolution.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its passage and approval.

**SECTION 1:**        **ADOPTION** "R-2024-0582" of the City Of West Allis Municipal Resolutions is hereby *added* as follows:

ADOPTION

R-2024-0582(Added)

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

\_\_\_\_\_.

	AYE	NAY	ABSENT	ABSTAIN
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest

Presiding Officer

\_\_\_\_\_  
Rebecca Grill, City Clerk, City Of  
West Allis

\_\_\_\_\_  
Dan Devine, Mayor, City Of West  
Allis

**CITY OF WEST ALLIS  
RESOLUTION R-2024-0595**

**RESOLUTION TO APPROVE A COMMERCIAL FACADE IMPROVEMENT  
PROJECT CONTRACT BY AND BETWEEN THE CITY OF WEST ALLIS AND  
CASEY RATA CZAK, OWNER OF THE PROPERTY LOCATED AT 7413 W.  
GREENFIELD AVE., IN THE AMOUNT NOT TO EXCEED \$30,000**

**WHEREAS**, the City of West Allis offers a façade improvement program that is funded with Community Development Block Grant Funds to address blight or distress; and,

**WHEREAS**, Casey Rataczak, owner of Caulfield Co LLC, applied for a façade grant for the property located at 7413 W. Greenfield Ave. to assist with exterior building improvements, enhancement of the district, and provide increased community activity within the corridor; and,

**WHEREAS**, the project of façade renovation & improvement is eligible for a grant under the Commercial Façade Improvement Program guidelines; and,

**WHEREAS**, the property owner is providing a 50% match to the grant for the project.

**NOW THEREFORE**, BE IT RESOLVED by the Common Council of the City of West Allis that the Commercial Façade Improvement Contract with Caulfield Co LLC for the property at 7413 W. Greenfield Ave., a copy of which is attached hereto and made a part hereof, be and is hereby approved.

BE IT FURTHER RESOLVED that the Executive Director of Economic Development or his designee, be and is hereby authorized to execute and deliver the aforesaid Contract on behalf of the City.

BE IT FURTHER RESOLVED that the City Attorney be and is hereby authorized to make such non-substantive changes, modifications, additions and deletions to and from the various provisions of the contract, including any and all attachments, exhibits, addendums and amendments, as may be necessary and proper to correct inconsistencies, eliminate ambiguity and otherwise clarify and supplement said provisions to preserve and maintain the general intent thereof, and to prepare and deliver such other and further documents as may be reasonably necessary to complete the transactions contemplated therein.

BE IT FURTHER RESOLVED that the amount for the Grant is \$30,000 from the Commercial Façade Improvement Program funded by the Community Development Block Grant Program to pay the liability that will be incurred under the aforesaid Contract by the City of West Allis.

**SECTION 1:**            **ADOPTION** “R-2024-0595” of the City Of West Allis  
Municipal Resolutions is hereby *added* as follows:

ADOPTION

R-2024-0595(*Added*)

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

\_\_\_\_\_.

	AYE	NAY	ABSENT	ABSTAIN
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest	Presiding Officer
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_____ Rebecca Grill, City Clerk, City Of West Allis	_____ Dan Devine, Mayor, City Of West Allis
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**CITY OF WEST ALLIS  
DEPARTMENT OF DEVELOPMENT  
COMMERCIAL FAÇADE GRANT  
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS**

**CONTRACT - Part 1**

CONTRACT NO. \_\_\_\_\_

DATE OF AWARD \_\_\_\_\_

Distribution:

Original 1 - Clerk

Original 2 – Emailed to Owner

PROPERTY DESCRIPTION 7413 W Greenfield Ave West Allis, Wisconsin 53214

TAX KEY NUMBER: 453-0322-000

IMPROVEMENTS (General): See attached Exhibit D- "Façade Grant Budget", Exhibit C - "Architectural Plans"

TIME OF PERFORMANCE COMPLETED BY December 31, 2024

TOTAL AMOUNT OF CONTRACT – Not to Exceed \$30,000

THIS AGREEMENT, entered into by and between Casey Rataczak, owner of Caulfield Co LLC located at 7413 W Greenfield Ave, West Allis, Wisconsin 53214

Casey Rataczak, as Owner of Caulfield Co LLC, the business that owns and operates at 7413 W. Greenfield Ave. (hereinafter referred to as the "OWNER"), and the City of West Allis, a municipal corporation of the State of Wisconsin (hereinafter referred to as the "CITY").

Performance and schedules will be approved by Patrick Schloss, Executive Director (or his designee) of City of West Allis, Economic Development.

Work may commence in accordance with approved performance and work schedules.

WITNESSETH THAT:

WHEREAS, The OWNER represents itself as being capable and qualified to undertake and have installed those certain facade improvements, as hereinafter set forth, as are required in accomplishing fulfillment of the obligations under the terms and conditions of this Contract.

NOW, THEREFORE, the parties hereto do mutually agree as follows:

- I. FACADE IMPROVEMENTS AND REQUIREMENTS. The OWNER hereby agrees to make the facade improvements as hereinafter set forth, all in accordance with the terms and conditions of this Contract. OWNER agrees time is of the essence and will meet all deadlines; any schedules as herein set forth, and is required to:
  - A. Do, perform, and carry out in a satisfactory, timely, and proper manner, the facade improvements delineated in this Contract.
  - B. Comply with requirements listed with respect to reporting on progress of the services, additional

approvals required, and other matters relating to the facade improvements.

- C. Comply with time schedules and payment terms.
  - D. Make no changes to the building facade without the Economic Development Program approval for a period of five (5) years from and after completion of the facade improvements, except for maintenance and changes to sign fascia for new tenants.
  - E. The contract is funded with federal CDBG funds requiring the owner to fully comply with the statutes, laws, rules, regulations and other requirements outlined under the Federal Labor Standards Provisions hereby incorporated and made part of this contract as **Exhibit A – Federal Contract Provisions**. Further, Exhibit A must be made part of any contract for work to be performed under a contract by and between the owner and contractor.
  - F. Since the project is funded in part with federal Community Development Block Grant (CDBG) funds, work performed will require the payment of prevailing wage in accordance with the attached Wage Decision dated January 19, 2024 hereby incorporated and made a part of this contract as **Exhibit B - Wage Decision**. The owner is responsible for incorporating the wage decision into the contract for work to be performed under a contract by and between the owner and contractor.
  - G. Attached is **Exhibit C – Architectural Plans**, which were approved by the Plan Commission.
  - H. Attached is **Exhibit D – Façade Grant Budget** outlining the private and public participation in the improvements to the Property.
- II. SCOPE OF SERVICES. The OWNER shall in a satisfactory, timely and proper manner, undertake and complete the following project(s) as set forth in the attached Exhibit(s). Any Budget Amendment or Activity Report Amendment to be considered by the CITY from the OWNER must be submitted no later than ninety (90) days prior to the expiration of this Contract.
- III. AVAILABILITY OF FUNDS.
- A. This contract award is 100% funded under the Federal Community Development Block Grant Program. Thus, should the availability of federal funds be reduced, the CITY and the OWNER agree that the City of West Allis, Department of Development can modify and reduce either the OWNER's compensation (as listed on Page 1 as the "Total Amount of Contract") or the OWNER's program year or both. (The Department of Development will notify the OWNER of such reduction).
  - B. In the event of such modification or reduction, the parties shall agree upon the portions of the contract to be reduced or modified.
- IV. NOTICES. Any and all notices shall be in writing and deemed served upon depositing same with the United States Postal Services as "Certified Mail, Return Receipt Requested,"

addressed to the OWNER at:

Caulfield Co LLC  
C/O Casey Rataczak  
7413 W Greenfield Ave  
West Allis, WI 53214

and to the CITY at:

Patrick Schloss  
Economic Development

City of West Allis  
7525 West Greenfield Avenue  
West Allis, Wisconsin 53214

All other correspondence shall be addressed as above, but may be sent "Regular Mail" and deemed delivered upon receipt by the addressee.

- V. INDEMNITY: To the fullest extent allowable by law, OWNER hereby indemnifies and shall defend and hold harmless the City of West Allis, its elected and appointed officials, officers, employees or authorized representatives or volunteers and each of them from and against any and all suits, actions, legal or administrative proceedings, claims demands, damages, liability, interest, attorneys' fees, costs, and expenses of any kind or nature arising in relation to/from or contemplated within this agreement. This indemnity provision shall survive the termination or expiration of this agreement.
- VI. TIME OF PERFORMANCE. The facade improvements to be made under the terms and conditions of this Contract shall be in force and shall commence from approval of performance and work schedules by the Director of Development, and shall be undertaken and completed in such sequence as to assure its expeditious completion in the light of the purposes of this Contract, but in any event all of the services required hereunder shall be completed as indicated on Page 1 under "Time of Performance", which is the termination date of this Contract. In addition to all other remedies incurring to the CITY should the Contract not be completed by the date specified in accordance with all of its terms, requirements and conditions therein set forth, the OWNER shall continue to be obligated thereafter to fulfill OWNER's responsibility to amend, modify, change, correct or expand thereon until the Contract is fully completed.
- VII. CONDITIONS OF PERFORMANCE AND COMPENSATION.
- A. Performance. The OWNER agrees that the performance of work, services and the results therefore, pursuant to the terms, conditions and agreements of this Contract, shall conform to such recognized high professional standards as are prevalent in this field of endeavor and like services.
- B. Place of Performance. The OWNER shall make the facade improvements to the following property:  
  
7413 W. Greenfield Ave.  
West Allis, Wisconsin 53214
- C. Compensation. The CITY agrees to reimburse the OWNER, subject to satisfactory completion and acceptance of the facade improvements by the Department of Development and the other contingencies herein, and the OWNER agrees to accept for the satisfactory completion of the facade improvements under this Contract an amount not to exceed the maximum as indicated on Page 1 under "Total Amount of Contract", inclusive of all expenses, it being expressly understood and agreed that in no event will the total compensation to be paid hereunder exceed said maximum sum for all of the required improvements. OWNER shall submit such invoices, statements, checks and other evidence of payment as the Department may require to verify the amount of reimbursement due under this Contract.
- D. Taxes, Social Security, and Government Reporting. Personal income tax payments, social security contributions, insurance and all other governmental reporting and contributions required as a consequence of the OWNER receiving payment under this Contract shall be the sole responsibility of the OWNER.
- E. The contract also incorporates **Exhibit A** Federal Contract Provisions and Exhibit B General Wage Decision.

**Signatures on the following page.**

**CITY OF WEST ALLIS**

**Caulfield Co LLC – Applicant**

By: \_\_\_\_\_  
Patrick Schloss  
Executive Director, Econ. Development

By: \_\_\_\_\_  
Casey Rataczak, Owner/Applicant

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Countersigned at West Allis, Wisconsin this \_\_\_\_\_ day of October, 2024, and I hereby certify that provisions have been made to pay the liability that will accrue under this Agreement by the City of West Allis.

By: \_\_\_\_\_  
Jason Kaczmarek  
Finance Director/Comptroller

Date: \_\_\_\_\_

**Signatures on following page.**  
**Exhibit A – Federal Contract Provisions**

**CITY OF WEST ALLIS  
DEPARTMENT OF DEVELOPMENT  
COMMERCIAL FAÇADE GRANT  
COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS**

**CONTRACT - Part 2**

CONTRACT NO. \_\_\_\_\_

DATE OF AWARD \_\_\_\_\_

This CONTRACT is funded, in whole or in part, with Federal Community Development Block Grant Funds. The OWNER will fully comply with the following statutes, laws, rules, regulations and other requirements during the term of the CONTRACT.

**I. Non-Discrimination.**

A. Title VI of the Civil Rights Act of 1964 (Pub. L. 86-352), and implementing regulations issued at 24 CFR Part 1, which provide that no person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, denied the benefits of or otherwise subjected to discrimination under any program or activity for which the person receives federal financial assistance and will immediately take measures necessary to effectuate this assurance.

B. Section 109 of the Housing and Community Development Act of 1969, as amended, and the regulations issued at 24 CFR 570.601, which provide that no person in the United States shall, on the grounds of race, color, national origin or sex, be excluded from participation in, denied the benefits of or subject to discrimination under any program or activity funded in whole or in part with funds provided under 24 CFR Part 570.

C. Section 504 of the Rehabilitation Act of 1973, as amended (Pub. L. 93-112), and implementing regulations when published for effect. Section 504 provides that no qualified handicapped person shall, on the basis of handicap, be excluded from participation in, denied the benefits of or otherwise subjected to discrimination under any program or activity which received or benefits from federal financial assistance.

**II. Equal Employment Opportunity.** (All Projects exceeding \$10,000). Executive Order 11246, as amended by Executive Order 11375, and as supplemented in Department of Labor Regulations (41 CFR Part 60).

A. The OWNER will not, in carrying out the Project, discriminate against any employee because of race, color, religion, sex, handicap or national origin. It will take affirmative action to insure that applicants for employment are employed, and that employees are treated during employment without regard to their race, color, religion, sex, handicap or national origin. Such action shall include, but not be limited to, the following: employment, upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rates of pay or other forms of compensation and selection for training, including apprenticeship. The Sub-recipient shall post in conspicuous places, available to employees and applicants for employment, notices to be provided by HUD setting forth the provisions of this non-discrimination clause.

B. The OWNER will, in all solicitations or advertisements for employees placed by or on its behalf, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, handicap or national origin.

C. The OWNER will incorporate the foregoing requirements of this section in all of its contracts for Project work, except contracts for standard commercial supplies or raw materials or contracts covered under 24 CFR Part 570 and will require all of its contracts for such work to incorporate such requirements in all subcontracts for work done with funds provided under 24 CFR Part 570.

III. Employment Opportunities For Low Income Residents. Section 3 of the Housing and Urban Development Act of 1968, as amended, and implementing regulations at 24 CFR Part 135, requiring that to the greatest extent feasible, opportunities for training and employment be given to lower income residents of the Project area and contracts for work in connection with the Project be awarded to eligible business concerns which are located in or owned in substantial part by persons residing in the area of the Project.

IV. Age Discrimination Prohibited. The Age Discrimination Act of 1975, as amended, (Pub. L. 94-135), and implementing regulations (when published for effect).

V. Drug-Free Work Place. Sub-recipient certifies that it will provide a drug-free work place and will otherwise comply with the Drug-Free Work Place Act of 1988, as amended, and the regulations promulgated thereunder.

VI. Federal Management and Budget Requirements and Procurement Standards.

A. The regulations, policies, guidelines and requirements of OMB Circular Nos. A-102, Revised, and A-87, as they relate to the acceptance and use of federal funds under 24 CFR Part 570.

B. All requirements imposed by HUD concerning special requirements of law, program requirements and other administrative requirements approved in accordance with OMB No. A-102, Revised.

C. OMB Circular A-110.

VII. Environmental Review. OWNER will cooperate with the City in carrying out the following:

A. Consents to assume the status of a responsible federal official for environmental review, decision making and action pursuant to the National Environmental Policy Act of 1969, and the other authorities listed in Part 58, insofar as the provisions of such act or other authorities apply to 24 CFR Part 570.

B. Is authorized and consents to accept the jurisdiction of the federal courts for the purpose of enforcement of this section.

VIII. Historic Preservation. OWNER will comply with the requirements for historic preservation, identification and review set forth in Section 106 of the National Historic Preservation Act of 1966 (16 U.S.C. 470), Executive Order 11593, and the Archeological and Historic Preservation Act of 1974 (16 U.S.C. 469a, et seq.), regulations of the Advisory Council on Historic Preservation at 36 CFR 801, and any other regulations promulgated pursuant to section 21 of the Housing and Community Development Act of 1974, as amended.

IX. Relocation. The relocation requirements of Title II and the acquisition requirements of Title III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, implementing regulations at 24 CFR Part 42, and the special provisions of section 570.457, concerning the relocation of residential tenants not covered by the Uniform Act.

X. Labor Standards. The labor standards requirements as set forth in section 570.605 and HUD regulations issued to implement such requirements.

XI. Flood Insurance. The flood insurance purchase requirements of section 102(a) or the Flood Disaster Protection Act of 1973 (Pub. L. 93-234).

XII. Facilities. The OWNER will insure that the facilities under its ownership, lease or supervision which shall be utilized in the accomplishment of the Project are not listed on the Environmental Protection Agency's (EPA) list of violating



facilities, and that it will notify HUD of the receipt of any communication from the Director of the EPA Office of Federal Activities, indicating that a facility to be used in the Project is under consideration for listing by the EPA.

XIII. Davis-Bacon. The Project may be subject, in whole or in part, to Federal Fair Labor Standards provisions in accordance with the Davis-Bacon Act, as amended (40 U.S.C. section 276a-276a-5), and implementing regulations issued at 24 CFR 570.603; and, the OWNER will agree that any such work will be done in accordance with such laws and regulations.

XIV. Religious Entity. As a general rule, per CFR 24, Part 570.200(j)(3), CDBG funds may be used for eligible public services to be provided through a primarily religious entity, where the religious entity enters into an agreement with the recipient or sub-recipient from which the CDBG funds are derived that, in connection with the provision of such services:

- (i) It will not discriminate against any employee or applicant for employment on the basis of religion and will not limit employment or give preference in employment to persons on the basis of religion;
- (ii) It will not discriminate against any person applying for such public services on the basis of religion and will not limit such services or give preference to persons on the basis of religion;
- (iii) It will provide no religious instruction or counseling, conduct no religious worship or services, engage in to religious proselytizing, and exert no other religious influence in the provision of such public services.

XV. Fraud. The OWNER has not knowingly and willingly made or used a document or writing containing any false, fictitious or fraudulent statement or entry. It is provided in 18 U.S.C. 1001 that whoever does so within the jurisdiction of any department or agency of the United States shall be fined not more than Ten Thousand Dollars (\$10,000) or imprisoned for not more than five (5) years, or both.

XVI. Remedies for Noncompliance. In the event of OWNER's noncompliance with any of the provisions of these General Conditions, the City shall impose such sanctions as it may determine to be appropriate, including, but not limited to:

- A. Withholding of payment of funding under the Agreement until Sub-recipient complies; and/or
- B. Immediate cancellation, termination or suspension of the Agreement, in whole or in part.
- C. Other remedies that may be legally available.

XVII. Section 3 Clause. All Section 3 covered contracts shall include the following clause (referred to as the Section 3 clause):

A. The work to be performed under this contract is subject to the requirements of section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u (section 3). The purpose of section 3 is to ensure that employment and other economic opportunities generated by HUD assistance or HUD assisted projects covered by section 3, shall, to the greatest extent feasible, be directed to low- and very low-income persons, particularly persons who are recipients of HUD assistance for housing.

B. The parties to this contract agree to comply with HUD's regulations in 24 CFR part 135, which implement section 3. As evidenced by their execution of this contract, the parties to this contract certify that they are under no contractual or other impediment that would prevent them from complying with the part 135 regulations.

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Owner Initials

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City Representative Initials

## **Exhibit B – Wage Decision**

"General Decision Number: WI20240001 09/27/2024

Superseded General Decision Number: WI20230001

State: Wisconsin

Construction Type: Building

Counties: Milwaukee, Ozaukee, Washington and Waukesha  
Counties in Wisconsin.

BUILDING CONSTRUCTION PROJECTS (Does not include residential construction consisting of single family homes and apartments up to and including 4 stories)

Note: Contracts subject to the Davis-Bacon Act are generally required to pay at least the applicable minimum wage rate required under Executive Order 14026 or Executive Order 13658. Please note that these Executive Orders apply to covered contracts entered into by the federal government that are subject to the Davis-Bacon Act itself, but do not apply to contracts subject only to the Davis-Bacon Related Acts, including those set forth at 29 CFR 5.1(a)(1).

If the contract is entered into on or after January 30, 2022, or the contract is renewed or extended (e.g., an option is exercised) on or after January 30, 2022:	. Executive Order 14026 generally applies to the contract. . The contractor must pay all covered workers at least \$17.20 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on the contract in 2024.
If the contract was awarded on or between January 1, 2015 and January 29, 2022, and the contract is not renewed or extended on or after January 30, 2022:	. Executive Order 13658 generally applies to the contract. . The contractor must pay all covered workers at least \$12.90 per hour (or the applicable wage rate listed on this wage determination, if it is higher) for all hours spent performing on that contract in 2024.

The applicable Executive Order minimum wage rate will be adjusted annually. If this contract is covered by one of the Executive Orders and a classification considered necessary for performance of work on the contract does not appear on this wage determination, the contractor must still submit a conformance request.

Additional information on contractor requirements and worker protections under the Executive Orders is available at <http://www.dol.gov/whd/govcontracts>.

(Including Acoustical work  
and Drywall hanging;  
Excluding Batt Insulation).....\$ 41.91                      29.72

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CARP2337-002 06/03/2024

	Rates	Fringes
MILLWRIGHT.....	\$ 42.31	32.21

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CARP2337-008 06/03/2024

	Rates	Fringes
PILEDRIVERMAN.....	\$ 42.21	34.07

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ELEC0494-001 05/26/2024

	Rates	Fringes
ELECTRICIAN.....	\$ 49.48	27.34

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ELEC0494-003 05/26/2024

	Rates	Fringes
Sound & Communications		
Installer.....	\$ 36.03	18.87
Technician.....	\$ 36.03	18.87

Installation, testing, maintenance, operation and servicing of all sound, intercom, telephone interconnect, closed circuit TV systems, radio systems, background music systems, language laboratories, electronic carillon, antenna distribution systems, clock and program systems and low-voltage systems such as visual nurse call, audio/visual nurse call systems, doctors entrance register systems. Includes all wire and cable carrying audio, visual, data, light and radio frequency signals. Includes the installation of conduit, wiremold, or raceways in existing structures that have been occupied for six months or more where required for the protection of the wire or cable, but does not mean a complete conduit or raceway system. work covered does not include the installation of conduit, wiremold or any raceways in any new construction, or the installation of power supply outlets by means of which external electric power is supplied to any of the foregoing equipment or products

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ELEV0015-001 01/01/2024

	Rates	Fringes
ELEVATOR MECHANIC.....	\$ 59.41	37.885+a+b

FOOTNOTE:

- a. PAID VACATION: 8% of regular basic for employees with more than 5 years of service, and 6% for 6 months to 5 years of service.
- b. PAID HOLIDAYS: New Years Day, Memorial Day, Independence Day, Labor Day, Veterans Day, Thanksgiving Day, Friday after Thanksgiving, and Christmas Day.

Modification Number	Publication Date
0	01/05/2024
1	01/19/2024
2	05/24/2024
3	05/31/2024
4	06/07/2024
5	06/21/2024
6	06/28/2024
7	07/05/2024
8	07/19/2024
9	07/26/2024
10	08/23/2024
11	09/20/2024
12	09/27/2024

ASBE0019-001 06/01/2024

	Rates	Fringes
Asbestos Removal worker/hazardous material handler		
Includes preparation, wetting, stripping, removal, scrapping, vacuuming, bagging and disposing of all insulation materials from mechanical systems, whether they contain asbestos or not.....	\$ 43.48	37.50

BOIL0107-001 01/01/2021

	Rates	Fringes
BOILERMAKER		
Boilermaker.....	\$ 39.52	31.50
Small Boiler Repair (under 25,000 lbs/hr).....	\$ 26.91	16.00

BRWI0005-001 06/01/2023

	Rates	Fringes
TERRAZZO WORKER.....	\$ 40.00	24.93
TILE LAYER.....	\$ 39.00	24.93

BRWI0008-001 06/01/2023

	Rates	Fringes
BRICKLAYER.....	\$ 44.96	25.67

BRWI0008-003 06/01/2023

	Rates	Fringes
Marble Mason.....	\$ 44.96	25.67

CARP0231-001 06/05/2023

	Rates	Fringes
Carpenter & Soft Floor Layer		

KENOSHA, MILWAUKEE, OZAUKEE, RACINE, WASHINGTON, AND WAUKESHA  
COUNTIES

	Rates	Fringes
Power Equipment Operator		
Group 1.....	\$ 52.66	27.60
Group 2.....	\$ 52.16	27.60
Group 3.....	\$ 51.66	27.60
Group 4.....	\$ 50.37	27.60
Group 5.....	\$ 46.39	27.60
Group 6.....	\$ 41.24	27.60

HAZARDOUS WASTE PREMIUMS:

EPA Level ""A"" Protection: \$3.00 per hour

EPA Level ""B"" Protection: \$2.00 per hour

EPA Level ""C"" Protection: \$1.00 per hour

POWER EQUIPMENT OPERATORS CLASSIFICATIONS

GROUP 1: Cranes, Tower Cranes, Pedestal Tower Cranes and Derricks with or w/o attachments with a lifting capacity of over 100 tons; or Cranes, Tower Cranes, Pedestal Tower Cranes and Derricks with boom, leads, and/or jib lengths measuring 176 feet or longer; Self-Erecting Tower Cranes over 4000 lbs lifting capacity; All Cranes with Boom Dollies; Boring Machines (directional); Master Mechanic. \$0.50 additional per hour per 100 tons or 100 ft of boom over 200 ft or lifting capacity of crane over 200 tons to a maximum of 300 tons or 300 ft. Thereafter an increase of \$0.01 per ft or ton, whichever is greater.

GROUP 2: Cranes, Tower Cranes, Pedestal Tower Cranes and Derricks with or without attachments with a lifting capacity of 100 tons or less; or Cranes, Tower Cranes Portable Tower Cranes, Pedestal Tower Cranes and Derricks with boom, leadsand/or jib lengths measuring 175 feet or less; Backhoes (excavators) 130,000 lbs and over; Caisson Rigs; Pile Drivers; Boring Machines (vertical or horizontal), Versi-Lift, Tri-Lift, Gantry 20,000 lbs & over.

GROUP 3: Backhoe (excavator) under 130,000 lbs;Self-erecting Tower Crane 4000 lbs & under lifting capacity;Traveling Crane (bridge type); Skid Rigs; Dredge Operator; Mechanic; Concrete Paver (over 27E); Concrete Spreader and Distributor; Forklift/ Telehandler (machinery- moving / steel erection); Hydro Blaster, 10,000 psi and over

GROUP 4: Material Hoists; Stack Hoists; Hydraulic Backhoe (tractor or truck mounted); Hydraulic Crane, 5 tons or under (tractor or truck mounted); Hoist (tuggers 5 tons & over); Hydro-Excavators/Daylighters; Concrete Pumps Rotec type Conveyors; Tractor/Bulldozer/End Loader (over 40 hp); Motor Patrol; Scraper Operator; Sideboom; Straddle Carrier; Welder; Bituminous Plant and Paver Operator; Roller over 5 tons; Rail Leveling Machine (Railroad); Tie Placer; Tie Extractor; Tie Tamper; Stone Leveler; Rotary Drill Operator and Blaster; Percussion Drill Operator; Air Track Drill and/or Hammers; Gantrys (under 20,000 lbs); Tencher (wheel type or chain type having 8 inch or larger bucket); Milling Machine; Off-Road Material Haulers.

GROUP 5: Backfiller; Concrete Auto Breaker (large); Concrete Finishing Machines (road type); Rubber Tired Roller; Concrete Batch Hopper; Concrete Conveyor Systems; Grout Pumps; Concrete Mixers (14S or over); Screw Type Pumps and Gypsum Pumps; Tractor, Bulldozer, End Loader (under 40 hp); Trencher (chain type, bucket under 8 inch); Industrial Locomotives; Rollers under 5 tons; Stump Grinder/Chipper (large); Timber Equipment; Firemen (pile drivers and derricks); Personnel Hoist, Telehandler over 8000 lbs; Robotic Tool Carrier with or without attachments

GROUP 6: Tampers - Compactors (riding type); Assistant Engineer; A-Frames and Winch Trucks; Concrete Auto Breaker; Hydrohammers (small); Brooms and Sweepers; Hoist (tuggers under 5 tons); Boats (Tug, Safety, Work Barges, Launch); Shouldering Machine Operator; Prestress Machines; Screed Operator; Stone Crushers and Screening Plants; Screed Operators (milling machine), Farm or Industrial Tractor Mounted Equipment; Post Hole Digger; Fireman (asphalt plants); Air Compressors over 400 CFM; Generators, over 150 KW; Augers (vertical and horizontal); Air, Electric, Hydraulic Jacks (slipform); Skid Steer Loaders (with or without attachments); Boiler Operators (temporary heat); Refrigeration Plant/Freeze Machines; Power Pack Vibratory/Ultra Sound Drivers and Extractors; Welding Machines; Heaters (mechanical); Pumps; Winches (small electric); Oiler and Greaser; Rotary Drill Tender; Conveyor; Forklifts/Telehandler 8000 lbs & under; Elevators: Automatic Hoists; Pumps (well points); Combination Small Equipment Operators

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IRON0008-005 06/02/2024

	Rates	Fringes
IRONWORKER.....	\$ 44.79	32.32

Paid Holidays: New Year's Day, Memorial Day, July 4th, Labor Day, Thanksgiving Day & Christmas Day.

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LAB00113-001 06/05/2023

	Rates	Fringes
LABORER		
(1) General Laborer		
(Including Plaster Tender)..	\$ 37.48	22.25
(2) Air & Electric		
Equipment, Mortar Mixer,		
Scaffold Builder, Erector,		
and Swing Stage.....	\$ 37.61	22.25
(3) Jackhammer Operator,		
Gunnite Machine Man.....	\$ 37.76	22.25
(4) Caisson Worker - Topman.	\$ 37.85	22.25
(5) Construction Specialist.	\$ 38.07	22.25
(6) Nozzelman.....	\$ 38.11	22.25
(7) Caisson Work.....	\$ 38.26	22.25
(8) Barco Tamper.....	\$ 38.93	22.25

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LAB00113-010 06/05/2023

	Rates	Fringes
--	-------	---------



Asbestos Laborer

Asbestos Abatement  
[Preparation, removal, and  
encapsulation of hazardous  
materials from non-  
mechanical systems].....\$ 37.48                      22.25

-----  
PAIN0781-001 06/01/2024

Rates                      Fringes

Painters:

(1) Brush, Roller.....\$ 40.64                      24.92  
(2) Spray & Sandblast.....\$ 41.39                      24.92  
(3) Drywall Taper/Finisher..\$ 40.99                      24.92

-----  
PAIN1204-002 06/01/2024

Rates                      Fringes

GLAZIER.....\$ 46.49                      25.20

-----  
PLAS0599-004 06/05/2023

Rates                      Fringes

CEMENT MASON/CONCRETE FINISHER...\$ 42.07                      24.59

-----  
PLAS0599-005 06/05/2023

Rates                      Fringes

PLASTERER.....\$ 39.98                      25.81

-----  
PLUM0075-001 06/01/2024

Rates                      Fringes

PLUMBER (Including HVAC work)....\$ 57.60                      26.90

-----  
PLUM0601-001 06/03/2024

Rates                      Fringes

PIPEFITTER (Including HVAC  
work).....\$ 55.67                      31.19

-----  
SFWI0183-001 07/01/2024

Rates                      Fringes

SPRINKLER FITTER.....\$ 52.00                      31.61

-----  
SHEE0018-001 06/01/2024

Rates                      Fringes

Sheet Metal Worker (Including  
HVAC duct work and  
Technicians).....\$ 55.58                      29.28

-----  
TEAM0662-003 06/01/2024

Rates                      Fringes

TRUCK DRIVER		
1 & 2 Axles.....	\$ 37.57	27.41
3 or more Axles.....	\$ 37.72	27.41

\* SUWI2002-002 01/23/2002

	Rates	Fringes
Asbestos Worker/Heat and		
Frost Insulator.....	\$ 25.36	8.37
Laborers:		
Concrete Worker.....	\$ 16.34 **	3.59
Landscape.....	\$ 8.73 **	8.40
ROOFER.....	\$ 18.01	3.28
Tile & Marble Finisher.....	\$ 13.89 **	7.43

WELDERS - Receive rate prescribed for craft performing operation to which welding is incidental.

=====  
 \*\* Workers in this classification may be entitled to a higher minimum wage under Executive Order 14026 (\$17.20) or 13658 (\$12.90). Please see the Note at the top of the wage determination for more information. Please also note that the minimum wage requirements of Executive Order 14026 are not currently being enforced as to any contract or subcontract to which the states of Texas, Louisiana, or Mississippi, including their agencies, are a party.

Note: Executive Order (EO) 13706, Establishing Paid Sick Leave for Federal Contractors applies to all contracts subject to the Davis-Bacon Act for which the contract is awarded (and any solicitation was issued) on or after January 1, 2017. If this contract is covered by the EO, the contractor must provide employees with 1 hour of paid sick leave for every 30 hours they work, up to 56 hours of paid sick leave each year. Employees must be permitted to use paid sick leave for their own illness, injury or other health-related needs, including preventive care; to assist a family member (or person who is like family to the employee) who is ill, injured, or has other health-related needs, including preventive care; or for reasons resulting from, or to assist a family member (or person who is like family to the employee) who is a victim of, domestic violence, sexual assault, or stalking. Additional information on contractor requirements and worker protections under the EO is available at <https://www.dol.gov/agencies/whd/government-contracts>.

Unlisted classifications needed for work not included within the scope of the classifications listed may be added after award only as provided in the labor standards contract clauses (29CFR 5.5 (a) (1) (iii)).

-----  
 The body of each wage determination lists the classification and wage rates that have been found to be prevailing for the cited type(s) of construction in the area covered by the wage

determination. The classifications are listed in alphabetical order of ""identifiers"" that indicate whether the particular rate is a union rate (current union negotiated rate for local), a survey rate (weighted average rate) or a union average rate (weighted union average rate).

#### Union Rate Identifiers

A four letter classification abbreviation identifier enclosed in dotted lines beginning with characters other than ""SU"" or ""UAVG"" denotes that the union classification and rate were prevailing for that classification in the survey. Example: PLUM0198-005 07/01/2014. PLUM is an abbreviation identifier of the union which prevailed in the survey for this classification, which in this example would be Plumbers. 0198 indicates the local union number or district council number where applicable, i.e., Plumbers Local 0198. The next number, 005 in the example, is an internal number used in processing the wage determination. 07/01/2014 is the effective date of the most current negotiated rate, which in this example is July 1, 2014.

Union prevailing wage rates are updated to reflect all rate changes in the collective bargaining agreement (CBA) governing this classification and rate.

#### Survey Rate Identifiers

Classifications listed under the ""SU"" identifier indicate that no one rate prevailed for this classification in the survey and the published rate is derived by computing a weighted average rate based on all the rates reported in the survey for that classification. As this weighted average rate includes all rates reported in the survey, it may include both union and non-union rates. Example: SULA2012-007 5/13/2014. SU indicates the rates are survey rates based on a weighted average calculation of rates and are not majority rates. LA indicates the State of Louisiana. 2012 is the year of survey on which these classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. 5/13/2014 indicates the survey completion date for the classifications and rates under that identifier.

Survey wage rates are not updated and remain in effect until a new survey is conducted.

#### Union Average Rate Identifiers

Classification(s) listed under the UAVG identifier indicate that no single majority rate prevailed for those classifications; however, 100% of the data reported for the classifications was union data. EXAMPLE: UAVG-OH-0010 08/29/2014. UAVG indicates that the rate is a weighted union average rate. OH indicates the state. The next number, 0010 in the example, is an internal number used in producing the wage determination. 08/29/2014 indicates the survey completion date for the classifications and rates under that identifier.

A UAVG rate will be updated once a year, usually in January of each year, to reflect a weighted average of the current negotiated/CBA rate of the union locals from which the rate is based.

#### State Adopted Rate Identifiers

Classifications listed under the "SA" identifier indicate that the prevailing wage rate set by a state (or local) government was adopted under 29 C.F.R. 1.3(g)-(h). Example: SAME2023-007 01/03/2024. SA reflects that the rates are state adopted. ME refers to the State of Maine. 2023 is the year during which the state completed the survey on which the listed classifications and rates are based. The next number, 007 in the example, is an internal number used in producing the wage determination. 01/03/2024 reflects the date on which the classifications and rates under the "SA" identifier took effect under state law in the state from which the rates were adopted.

-----

#### WAGE DETERMINATION APPEALS PROCESS

1.) Has there been an initial decision in the matter? This can be:

- \* an existing published wage determination
- \* a survey underlying a wage determination
- \* a Wage and Hour Division letter setting forth a position on a wage determination matter
- \* a conformance (additional classification and rate) ruling

On survey related matters, initial contact, including requests for summaries of surveys, should be with the Wage and Hour National Office because National Office has responsibility for the Davis-Bacon survey program. If the response from this initial contact is not satisfactory, then the process described in 2.) and 3.) should be followed.

With regard to any other matter not yet ripe for the formal process described here, initial contact should be with the Branch of Construction Wage Determinations. Write to:

Branch of Construction Wage Determinations  
Wage and Hour Division  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

2.) If the answer to the question in 1.) is yes, then an interested party (those affected by the action) can request review and reconsideration from the Wage and Hour Administrator (See 29 CFR Part 1.8 and 29 CFR Part 7). Write to:

Wage and Hour Administrator  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

The request should be accompanied by a full statement of the interested party's position and by any information (wage payment data, project description, area practice material, etc.) that the requestor considers relevant to the issue.

3.) If the decision of the Administrator is not favorable, an interested party may appeal directly to the Administrative Review Board (formerly the Wage Appeals Board). Write to:

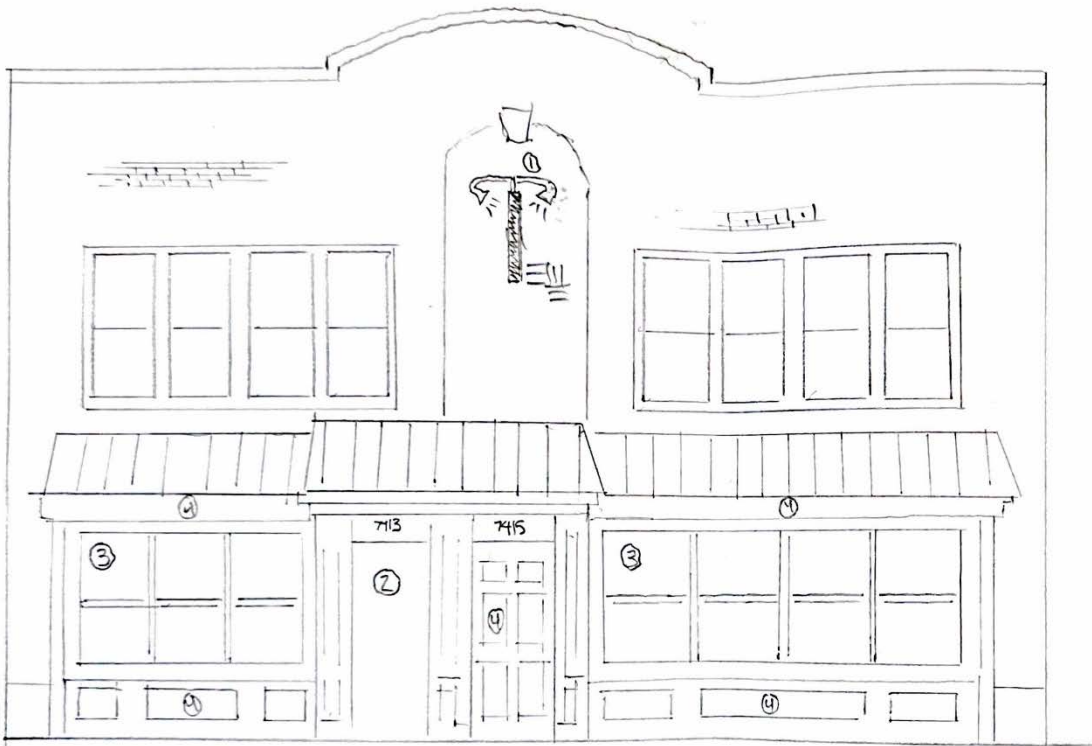
Administrative Review Board  
U.S. Department of Labor  
200 Constitution Avenue, N.W.  
Washington, DC 20210

4.) All decisions by the Administrative Review Board are final.

=====

END OF GENERAL DECISION"

## Exhibit C – Architectural Plans



### SCOPE

- ① NEW SIGN W/ ② OVERHEAD SPOT LIGHTS
- ② NEW COMMERCIAL STOREFRONT DOOR - 36" X 84" LEFT SWING BRONZE FINISH
- ③ NEW SINGLE HUNG GEORGIAN WINDOWS - BRONZE FINISH W/ BRONZE FLASHING + ALUMINUM WRAPPING
- ④ FADING WOOD - TO BE REPLACED. PRIMED AND PAINTED IN BRONZE TO MATCH + SW 2857 (CANDORA BROWN)





**Exhibit D – Façade Grant Budget**

**7413 W. Greenfield Ave. Commercial Facade Renovations  
Approximate Budget**

<b>Proposed Improvements</b>	<b>Project Costs</b>	<b>City Reimbursement</b>
BGS Glass Windows	\$17,000	\$8,500
New Front Door	\$2,000	\$1,000
New Business Sign	\$6,200	\$3,100
Labor/Facade Improvments	\$14,860	\$7,430
<b>TOTAL</b>	<b>\$40,060</b>	<b>\$20,030</b>



Signarama Milwaukee  
5061 W. State Street  
Milwaukee, WI 53208  
(414) 273-7446

5061 W State St, Milwaukee, WI 53208  
www.milwaukee-signs.com

## ESTIMATE EST-62031

Payment Terms: Deposit Required

Created Date: 9/16/2024

**DESCRIPTION:** Caulfield's Non Illuminated Building Sign

**Bill To:** Caulfield's  
7413 W Greenfield  
West Allis, WI 53214  
US

**Installed:** Caulfield's  
7413 W Greenfield  
West Allis, WI 53214  
US

**Requested By:** Casey Rataczak  
Email: casey@caminomke.com

**Salesperson:** Natalie Zimbelman  
Email: natalie@milwaukee-signs.com  
Work Phone: 414-273-7446

NO.	Product Summary	QTY	UNIT PRICE	AMOUNT
1	<b>Double Faced Non Illuminated Sign</b>	1	\$4,620.00	\$4,620.00
1.1	<b>Custom LightBox Sign -</b> <b>Part Qty: 1</b> <b>Text:</b> 32" x 36" Qty:1 Non illuminated Flag mounted Routed Aluminum			
1.2	<b>Acrylic - .236 - Black -</b> <b>Part Qty: 2</b> <b>Width: 36.00"</b> <b>Height: 32.00"</b> <b>Sides: 1</b> <b>Text:</b> 1/4" black acrylic QTY-2 : Double Sided Adhered to sign base			
2	<b>Installation</b>	1	\$825.00	\$825.00
2.1	<b>2 Person Lift Truck Installation - Removal - Service -</b> - # of Hours: 3			
3	<b>Permit and Procurement</b>	1	\$300.00	\$300.00
3.1	<b>Permit and Permit Procurement -</b> <b>Part Qty: 1</b> <b>Text:</b> Signarama Milwaukee in charge of permit and procurement process.			

Quote is valid for 30 days. This information is based on information from the client about the project requirements. Changes by the client after proof and

quote approval may result in a change to the price of the produced signs.

<b>Subtotal:</b>	\$5,745.00
<b>Taxes:</b>	\$453.86
<b>Grand Total:</b>	\$6,198.86

This quote is for estimation purposes, and is not a guarantee of cost for signs, service and/or installation beyond current information from the client about the project. Actual cost may change once the project details are finalized. Signarama Milwaukee is not responsible for correcting grammar or spelling mistakes on approved artwork or customer provided files. Final printed colors may vary from the electronic proof. If Pantone or other color matches are required, the customer must provide the color matching instructions prior to approval. Signarama Milwaukee is not responsible for permitting unless stated in a line item. Credit card charges over \$3,500 are subject to a 3% processing fee. 1 year warranty on material and workmanship. No material and workmanship warranty on signs installed by customer. No warranty on customer's own material, graphics, or design. Signarama Milwaukee is not responsible for vandalism or damage to products after pick up, delivery, or installation.

**Signature:** \_\_\_\_\_ **Date:** \_\_\_\_\_

All Family Glass, Inc. /dba  
BGS GLASS SERVICE  
1620 ARCADIAN AVE.  
WAUKESHA, WI 53186



# Quote

Quote Number: JC18646  
Quote Date: 9/16/2024  
Valid Thru: 10/14/2024

Phone: (262) 513-2806  
Fax: (262) 513-2812

[www.bgsglass.com](http://www.bgsglass.com)  
Members of MBA, NARI, BBB



Like us on Facebook

**Quoted to:**  
CONTRACTOR CASE, LLC  
4020 E FITZSIMMONS ROAD  
OAK CREEK, WI 53154  
Phone: (414) 232-4614 Fax:

**Ship to:**

\*Work performed may be photographed for marketing\*

Job Name		Shipping Method	**Payment Terms**	Sales Rep	
CAMINO		Installed	COD	JACOB CRAWLEY	
Quantity	Item	Description		Unit Price	Extension
1	LINE ITEM	7413 W GREENFIELD AVE. WEST ALLIS, WI 53214		0.00	0.00*
1	COMMERCIAL	REMOVE EXISTING WINDOWS & DISPOSE OF ALL OLD MATERIALS. FURNISH & INSTALL DARK BRONZE ALUMINUM STOREFRONT THERMALLY BROKEN GLAZED WITH 1" LOW-E INSULTAED TEMPERED GLASS.		16989.00	16,989.00*
1	LINE ITEM	INCLUDED IN BID TO FURNISH & INSTALL: (1) 3-PANEL STOREFRONT W/ (3) GERKIN SINGLE HUNG OPERABLE WINDOWS (APPROX. 107" X 62") (1) 4-PANEL STOREFRONT W/ (4) GERKIN SINGLE HUNG OPERABLE WINDOWS (APPROX. 161" X 62")		0.00	0.00*
1	LINE ITEM	SINGLE HUNG WINDOWS ARE GERKIN RHINO SERIES DARK BRONZE ANODIZED FINISH		0.00	0.00*
1	LINE ITEM	FRAMES TO BE FLASHED & CAULKED AS NEEDED FOR A WEATHER TIGHT SEAL		0.00	0.00*
1	DEPOSIT	CHECK NO 1034 \$8494.50 9/23/24		-8494.50	-8,494.50*

\* means item is non-taxable

**TOTAL AMOUNT 8,494.50**

All material on this quote is guaranteed to be as specified, and is not safety glazed material unless so marked. It is sold with the understanding that this material will not be glazed in a "hazardous location" as defined by the Consumer Product Safety Commission. All glass installed and/or supplied by BGS Glass Service meets ASTM glass standards.

**Effective 06/01/2018, a 3% processing fee will be added to Invoices paid with Credit and Debit Cards.  
50% deposit is required on all product ordered, and balance would be due upon completion or product  
picked up and/or delivered.**

**\*Additional return trips required after initial installation (that are NOT warranty related) are not included and  
will be billed as such.**

Measurements taken by the customer for ordering are solely the responsibility of the customer.  
Measurements taken by the customer for quoting are only used for the purpose of quoting.

All merchandise returned for credit, refund or exchange must be in resalable condition, authorized for return and accompanied by this receipt.  
Restocking charges will be applied. NO RETURNS WILL BE AUTHORIZED FOR ANY SPECIAL ORDERS OR CUT FLAT GLASS.

**All steel studs framing will require wood backing for storefront doors & windows install**

NOTICE OF LIEN RIGHTS AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, builder hereby notifies owner that persons or companies furnished labor or materials for the construction on owner's land may have lien rights on owner's land and building if not paid. Those entitled to lien rights, in addition to the undersigned builder, are those who give the owner notice within 60 days after they first furnish labor or materials for the construction. Accordingly, owner probably will receive notices from those who furnish labor or materials for the construction and should give a copy of each notice received to his mortgage lender, if any. Builder agrees to cooperate with the owner and his lender, if any, to see that all potential lien claimants are duly paid. Any/all lien waivers for this job will not be released until payment in full, is received by BGS Glass Services.



# Quote

Date 9/27/2024

Case V. Bretzman  
4610 N River Park Blvd  
Glendale, WI 53209  
Phone (414) 232-4614  
casebretzman@gmail.com

TO Caulfields  
7415 W Greenfield Ave  
West Allis, WI  
53214

Scope	Costs
Install new Nichiha composite faux wood (VintageWood- Bark) in recessed areas bellow windows, wrap all remaining trim in bronze aluminum flashing, seal with QuadMax Sealant	\$8410.00
Install new 36"x84" Commercial front door (remove and dispose of old wood door, install new casing and flashing, install closer and hardware)	\$4225.00
Secure loose flashing and seal with QuadMax Sealant	\$350.00
Install new sign lights- Electrical connections (performed by Nelco Elect.)	\$1875.00

**TOTAL: \$14,860.00**

*This quote is for the work stated above. Any additional work will be added as time (\$75.00/HOUR) and material. Any unforeseen issues will be discussed and addressed before completion.*

*Payment will be due over two draws:*

*Prior to start: \$7,430.00*

*Upon Completion: \$7,430.00*

Customer Signature of Acceptance \_\_\_\_\_



**City Clerk**  
[clerk@westalliswi.gov](mailto:clerk@westalliswi.gov)

October 4, 2024

Christopher Mesquita  
2869 N Weil St Apt 2  
Milwaukee, WI 53212

**RE: Operator's License Application Review**

Dear Christopher;

Your application for an Operator's/Bartender License is scheduled for a televised hearing before the Public Safety Committee on: **October 15, 2024 at 7:00 pm in Room 128 at West Allis City Hall, 7525 W. Greenfield Avenue, West Allis.**

The reason for the hearing is based upon information from your background check relating to conviction(s) for a felony, misdemeanor, or other offense; and/or habitual law offenses. The circumstances of the offenses substantially relate to the operation of a licensed premise because the conduct demonstrates irresponsible or illegal use of alcohol and/or drugs and/or noncompliance with licensing rules and regulations.

You are allowed to show competent evidence of rehabilitation and fitness to engage in the operation of a premises licensed to serve alcohol (Wis. Stat. §111.335(4)(c)1.b.)\* See page 2 for additional information.

If you fail to appear you waive your opportunity to be heard to present your evidence of rehabilitation and your license application could be denied.

Please park in the parking lot on the south side of the building. After entering the building, walk straight back to the Common Council Chambers. When the Common Council begins their recess meetings (sometime after 7PM), you will then go to Room 128.

If you have questions, please email [clerk@westalliswi.gov](mailto:clerk@westalliswi.gov).



Pursuant to Wisconsin Statute Section 111.335(4)(d)1, competent evidence of rehabilitation may include:

- A certified copy of a federal department of defense form showing honorable discharge or similar cessation of military service
- A copy of local, state, or federal release documents showing completion of probation, extended supervision, or parole
- Evidence that at least one year has lapsed since release from local, state, or federal custody without a new offense and compliance with terms of supervision

An applicant may also provide information regarding:

- Evidence of the nature and seriousness of the offense
- The circumstances relative to the offense, including mitigating or social conditions
- The age of the applicant at the time of the offense
- The length of time that has lapsed since the offense
- Letters of reference
- Any other relevant evidence of rehabilitation and present fitness.

# DOWNTOWN *West Allis* BID

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## *2024 Annual Report* *2025 Operating Plan*

**MANAGED BY: DOWNTOWN WEST ALLIS, INC.**

### **BUSINESS PLAN OF DOWNTOWN WEST ALLIS BUSINESS IMPROVEMENT DISTRICT (DWABID)**

This document forms the business plan of  
Downtown West Allis Business Improvement District, managed by Downtown West Allis, Inc.

It will be used to document operations that show that our downtown is the hub that connects retail and service businesses with events, entertainment and residential opportunities. It is vibrant and progressive – serving visitors and community members who live, work, shop and play here.

**A Main Street Community since 2001**



D O W N T O W N

West Allis

BID

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# Downtown West Allis Business Improvement District Boundaries

The geographic boundaries of the Downtown West Allis Business Improvement District (*DWABID*) are West Greenfield Avenue between 70<sup>th</sup> and 76<sup>th</sup> Streets. For the most part, it extends to the alleyways of the buildings on the north side of Greenfield Avenue and the alleyways of the buildings on the south side of Greenfield Avenue. The exception is 70<sup>th</sup> Street where our boundaries extend north to Madison Street and south to Orchard Street. This area contains a large number of single and multi-story buildings. Most of the properties are in excess of 60 years old, with many over 80 years old. The *DWABID* is home to approximately 90 small and diverse retail/service businesses.



- **Downtown West Allis, Inc. (DWA, Inc.)** is a Wisconsin non-stock non-profit corporation holding tax exempt charitable status under IRS 501 (c) 3.
- DWA, Inc. is an active Wisconsin Business Improvement District (BID) under Wisconsin stats. Chapter 66.1109.
- DWA, Inc. is a designated Wisconsin Main Street organization in good standing and has been accredited by National Main Street.

**Mission Statement:** “To build a positive image that encourages customer growth and welcomes community involvement.”

**Vision Statement:** We envision a Downtown West Allis that

- Is a gathering place for families, neighbors, and visitors to enjoy hometown hospitality and West Allis pride through family activities and events.
- Enhances the quality of life for residents and visitors alike by offering safe, inviting and pedestrian-friendly streets.
- Is conducive to business enterprises, employment opportunities and stores that offer special and distinctive merchandise and services with a personal touch that creates a pleasant shopping experience.

Our vision is achieved and maintained through a strong public-private partnership among local government, businesses, educational institutions, non-profit community based organizations, and the residents of West Allis. This partnership is devoted to constantly working together to make Downtown West Allis an attraction, an asset, and a success as both a business district and a thriving neighborhood.





DOWNTOWN WEST ALLIS  
A DESIGNATED MAIN STREET COMMUNITY

Downtown West Allis has been designated as an accredited Main Street America™ program for meeting rigorous performance standards set by the National Main Street Center. Each year, the National Main Street Center and its Coordinating Program partners announce the list of accredited Main Street America programs in recognition of their exemplary commitment to preservation-based economic development and community revitalization through the Main Street Approach®.



The organization’s performance is evaluated annually by Wisconsin Main Street, which works in partnership with the National Main Street Center to identify the local programs that meet ten performance standards. Evaluation criteria determines the communities that are building comprehensive and sustainable revitalization efforts and include standards such as fostering strong public-private partnerships, securing an operating budget, tracking programmatic progress and actively preserving historic buildings.

2024 DWABID and DWA, Inc. Board of Directors	
Name-Title-Address	
Alex Geiger – DWABID President Model Empire (7116 W. Greenfield Ave)	Don Falk - DWABID Vice-President B & K Bar Supplies (7100 W. Greenfield Ave)
Douglas Persich - DWA, Inc. President	Tom Miller - DWA, Inc. Vice-President Steakhouse 100 (7244 W. Greenfield Ave)
Barbara Jones - DWABID Treasurer Peoples State Bank (10725 W. National Ave)	Timothy Klare - DWA, Inc. Treasurer
Gloria Hawkins - DWABID & DWA, Inc. Secretary Hawkins Clock Center (7301 W. Greenfield Ave)	Robyn Krimke Citizen (2234 S. 79th Street)
Joel Potter Old National Bank (7401 W. Greenfield Ave)	Amy Craig Amy Renee’s Kreation (7219 W. Greenfield Ave)
Ali Acevedo All Goods (1411 S. 72nd Street)	Ian Heilmann WI State Fair Park (640 S. 84th Street)
Carson Coffield - Ex Officio City of West Allis (7525 W. Greenfield Ave)	Patrick Schloss – Ex Officio City of West Allis (7525 W. Greenfield Ave)



MAIN STREET AMERICA  
2024 Accredited

MAIN STREET AMERICA  
and  
Wisconsin Main Street  
certify that  
Downtown West Allis  
has been recognized as a  
**2024 Accredited Program**  
for meeting the standards of performance in 2023



Erin Barnes  
President & CEO  
Main Street America



Hannah White  
Chief Impact Officer  
Main Street America



Welcome

WISCONSIN  
MAIN STREET  
DIRECTORS

## DWABID / DWA, Inc

### 2024 Annual Report

### 2025 Operating Plan



**ECONOMIC  
RESTRUCTURING**  
DOWNTOWN WEST ALLIS INC.

**Goal: Grow Economic Mix and Vitality:** Expand business mix to include a greater variety of businesses, including destination businesses and entertainment attractions.

The Economic Development Committee will focus on the following 2022-2026 goals:

- Work with Downtown West Allis property owners in **recruiting businesses** to fill vacancies.
- Work with the City of West Allis regarding **façade improvements**.
- Utilize **Main Street's** assistance in developing programs to strengthen small businesses through Shop Local and Small Business Saturday campaigns.

In 2024, we welcomed the following businesses to our Downtown:

- Talia's Event Venue
- Basia Rose Designs: Custom Designs & Alterations

Currently we have a 2% vacancy rate, but in 2025 we will:

- Work with property owners on getting our few vacancies filled with a good business mix.
- Promote in-store sales events.
- Conduct a survey of business owners to initiate a strategic plan for the year.



**PROMOTION**  
DOWNTOWN WEST ALLIS INC.

**Goal: Improve and Define Downtown/West Allis Image:** Use the West Allis Downtown brand to showcase the individuality of our businesses and their contributions to the West Allis community.

The Promotions Committee will focus on the following 2022-2026 Goals:

- Maintain our **annual events**: West Allis Ala Carte, West Allis Winter Week, Classic Car Show, Halloween Hunt, Crawls and Shop Local.
- Helping other organizations/businesses raise awareness through smaller monthly events.

The following events took place from October 2023 thru August 2024:

- 32nd Annual Classic Car Show
- Halloween Hunt
- Shop Small Saturday
- West Allis Winter Week/Soup Crawl
- Old Fashioned Tours
- 15th Annual West Allis A la Carte
- Say Cheese! Food Crawl

In 2025 we will:

- Continue to host the above events or plan new similar to take their place.
- Add an additional Soup Crawl in the Fall (public art funding)







**ORGANIZATION**  
DOWNTOWN WEST ALLIS INC.

**Goal: Expand outreach to residents, schools, and community partners:**  
Create a multi-media campaign to highlight businesses and expand joint marketing activities among business within and outside of the downtown.

The Marketing Committee will focus on the following 2022-2026 Goals:

- Increase **volunteer participation** and encourage community support through neighborhood associations and other community organizations.
- Update the web page to keep the **events** current. We will continue working on branding our area.
- Continue to **reach out to the community** through DWA-Inc. Facebook and Twitter.
- **Advertising Assistance.** We will offer financial assistance to business owners for their promotion and marketing projects.

In 2024, we:

- Welcomed the following businesses to our Friends of West Allis Downtown program:
  - Riviera Lanes, Mr. Coco's and American Legion #120
- Hosted two separate "Coffee With Friends." The topics this year were "Preparing for West Allis A la Carte" and "Domestic Abuse Awareness for businesses."
- Hosted our first Volunteer Recognition Event, awarding two outstanding individuals.
- Continued a working relationship with the following:
  - 102.9 The Hog & 100.3 The Oldies
  - WI State Fair organization
  - Key Milwaukee
  - Travel Wisconsin
- Continued to help businesses with their Facebook ads, Instagram and Twitter, drawing more attention to the Downtown.
- Promoted Downtown West Allis merchandise via Facebook and Redbubble.



In 2025 we will:

- Look to grow by meeting with other businesses and organizations within the area.
- Continue hosting "Coffee with Friends." Each session will be an opportunity to network with other businesses while discussing a specific topic.
- Continue to work with the City's Community Engagement Dept. by collaborating on ideas and marketing each others' events.
- Continue to offer the Advertising Assistance Grant Program to district businesses to offset their advertising costs.
- Continue to recognize and support our volunteers and sponsors.





**DESIGN**  
DOWNTOWN WEST ALLIS INC.

**Goal: Aesthetics & Physical Function of Greenfield Avenue:** Optimize physical design of street and public spaces to encourage safe and effective circulation of traffic, bikes, pedestrians, and accommodate community space and outdoor dining.

The Design committee will focus on the following 2022-2026 Goals:

- Maintain Brick Flower Planters, Park Benches, Sound System and Security Cameras.
- Maintain Sidewalks through Snow Removal and Cleanup.
- Provide Signage Assistance to Downtown West Allis businesses.

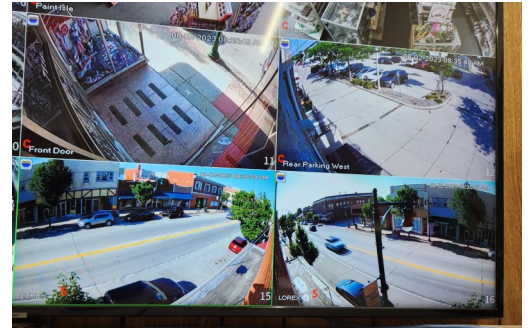
In 2024, we:

- Artscape Sub-Committee accomplished the following:
  - Added unique artwork to Eden Garden & Pets stairway.
  - Added 3-D mural to Cream City Clay building.
- Continued to provide snow shoveling in our crosswalks and around our fire hydrants.
- Continued to work with the City of West Allis BINS Dept. on signage code violations.
- Completed Security Camera Grant Program for 8 business/property owners to help fund security cameras that will capture movements within our Downtown boundaries.



In 2025 we will:

- Continue to help fund signage for Downtown businesses.
- Maintain the brick planters in our Downtown by adding native plants.
- Support an "Art Sub-Committee" that will continue to focus on implementing public art in our Downtown. Proposed projects include:
  - "Hidden Art Gallery."
  - Alley murals.
  - Refurbishing two park benches.
- Seek funding to continue the Security Camera Grant Program for our business owners through CDBG.
- Form Streetscape Sub-Committee focusing on:
  - 5-year strategic plan for Greenfield Avenue road construction that will include:
    - Funding for businesses to get through this hectic time.
    - Plan for arch/banner across Greenfield Avenue.
    - Hard-wire sound system that will be used year-round.
    - Support a placemaking area in our downtown for social gathering.



### Administrative Committee Objectives

The Administrative Committee will focus on the following 2022-2026 Goals:

- Continue to **employ** a full-time Executive Director, part-time office manager and part-time street cleaner.
- Maintain **partnerships** with the City of West Allis, West Allis Police, Fire, Health, Communications, Tourism, Historical Society and Public Works Departments.
- Continue to maintain and improve the **WestAllisDowntown.com** website, **The Downtowner Newsletter**, **Instagram** and **Facebook** accounts.



## Summary

- With a proposed total budget of **\$146,600.00** we request a special assessment of **\$129,600.00**.
- Assessment shall be **Five & 7431/10000 DOLLARS (\$5.7431)** PER THOUSAND DOLLARS OF ASSESSED VALUATION OF EACH SUCH PROPERTY AS PROVIDED BY LAW.
- The Executive Director, Program Assistant and one street cleaner are employees of the Business Improvement District. Our office allows these individuals to carry out the day to day activities supporting the organization. We have a meeting room for our Board and Committee members and their subcommittees giving them access to a professional working atmosphere.
- Our Board and Committee members are volunteers within this organization. Each volunteer gives freely of their time and expertise. The Board of Directors votes for a President, Vice-President, Secretary and Treasurer at our October meeting. All members of the Downtown West Allis Business Improvement District are welcome and encouraged via the newsletter and in discussion with the Executive Director and Board Members to attend meetings.
- The Downtown West Allis Business Improvement District is a quasi-governmental, not-for profit, community coalition dedicated to an economically strong, safe, attractive and exciting downtown. Through our four major promotional events we seek to strengthen the retail, cultural, educational and residential life of the city center. Leadership is energized by using human and financial resources, from both within our downtown neighborhood and the greater community.

## Assessment Method

### Financing Method

The proposed expenditures contained in the *2025 Downtown West Allis BID Approved Budget* included in the Operating Plan, will be financed from funds collected from the BID special assessment. It is estimated that **\$129,600.00** will be raised through special assessments. Any other funds, which may be made available to the BID for the purposes contained herein, shall be collected and expended as identified in the *2025 Downtown West Allis BID Approved Budget*.

### Method of Assessment

All tax parcels within the Downtown West Allis Business Improvement District boundaries required to pay real estate taxes, as well as real property used exclusively for manufacturing purposes, will be assessed. Real property used exclusively for residential purposes may not be assessed, as prescribed by the BID law. Property exempt from paying real estate taxes or owned by government agencies will not be assessed.

### Allocation of Assessments

Special assessments under this 2025 Operating Plan are hereby levied against each tax parcel property within the District that has a separate Parcel Identification Number. The assessment is based on the assessed value of the parcels (land and improvements) as shown in the record of the City Assessor's office on January 1, 2025 except as otherwise identified. Assessment shall be **Five & 7431/10000 DOLLARS (\$5.7431) PER THOUSAND DOLLARS OF ASSESSED VALUATION OF EACH SUCH PROPERTY AS PROVIDED BY LAW.**





# Assessment Collection

- The City of West Allis shall include the special assessment levied herein as a separate line on the real estate tax bill for each parcel. The City shall collect such assessment with the taxes as a special charge, and in the same manner as such taxes, and shall turn over all monies so collected to the BID Board for distribution in accordance with the BID Operating Plan by February 28, 2025.
- The BID Board shall prepare and make available to the public and the City's Council annual reports describing the current status of the BID, including expenditures and revenues, at the time it submits its amended Operating Plan to the City for the following Operating Plan year.
- The presentation of this proposed Operating Plan to the City shall be deemed a standing order of the Board under Wis. Stat. sec. 66.1109(4) to disburse the BID assessments in the manner provided herein.
- This section shall be sufficient instruction to the City to disburse the BID assessment, without necessity of an additional disbursement agreement, disbursement method or accounting method. Disbursements made under this Plan shall be shown in the City's budget as a line item. Other than as specified herein, the disbursement procedures shall follow standard City disbursement policy.

Downtown West Allis Business Improvement District Managed by: Downtown West Allis, Inc. West Allis, WI 2025 Approved Budget					
	2025 Budget	% of Budget		2025 Budget	% of Budget
<b>PROFESSIONAL SERVICES</b>			<b>DESIGN</b>		
Ex. Director Wages	\$ 56,500.00	38.540%	<b>Beautification &amp; Safety</b>		
Program Asst. Wages	\$ 28,000.00	19.100%	Maintenance (Sound, planters & cameras)	\$ 7,000.00	4.775%
Payroll Expenses	\$ 6,500.00	4.434%	Snow Removal	\$ 12,000.00	8.186%
Administrative Support	\$ 200.00	0.136%	Street Cleaning	\$ 5,500.00	3.752%
Professional Incentives	\$ 4,000.00	2.729%	Artscape	\$ 1,000.00	0.682%
Professional Services (Accountant, Lawyer, Audit)	\$ 2,600.00	1.774%			
Education & Travel (Main Street Program)	\$ 1,000.00	0.682%			
<b>TOTAL PROFESSIONAL SERVICES</b>	<b>\$ 98,800.00</b>	<b>67.394%</b>	<b>TOTAL DESIGN</b>	<b>\$ 25,500.00</b>	<b>17.394%</b>
<b>SUPPORTING SERVICES</b>			<b>ECONOMIC DEVELOPMENT/ORGANIZATIONAL</b>		
Office Supplies, Postage, Printing, Copier	\$ 3,000.00	2.046%	Newsletter & Marketing	\$ 3,600.00	2.456%
Dues, Subscriptions & Memberships	\$ 300.00	0.205%	Recruitment (Crime prevention, luncheon)	\$ 1,000.00	0.682%
Telephone, Internet, Hosting & email support	\$ 2,000.00	1.364%	<b>TOTAL ECONOMIC DEV./ORGANIZATIONAL</b>	<b>\$ 4,600.00</b>	<b>3.138%</b>
Rent - BID Office	\$ 6,600.00	4.502%			
Insurance	\$ 3,500.00	2.387%	<b>GRANT PROGRAMS</b>		
BOD Misc. Expenses	\$ 300.00	0.205%	AAGP (Advertising Assistance Grant)	\$ 2,000.00	1.364%
<b>TOTAL SUPPORTING SERVICES</b>	<b>\$ 15,700.00</b>	<b>10.709%</b>	<b>TOTAL ASSISTANCE PROGRAMS</b>	<b>\$ 2,000.00</b>	<b>1.364%</b>
<p>Motion made by Tim Klare; seconded by Don Falk; motion passed to accept this budget (8/7/2024 Exective Board Meeting)</p> <p>Motion by Robyn Krimke; seconded by Gloria Hawkins; motion passed to accept this budget for 2025 (8/28/24 Downtown West Business Impovement District Board meeting)</p>			<b>Total Expenses</b>	<b>\$ 146,600.00</b>	
			<b>ASSESSED VALUE FOR 2025</b>	<b>\$ 22,566,400.00</b>	
			<b>PROPOSED SPECIAL ASSESSMENT LEVY</b>	<b>\$ 129,600.00</b>	<b>88.404%</b>
			<b>Additional Income:</b>		
			**DWA, Inc.	\$ 17,000.00	11.596%
			<b>Total Income</b>	<b>\$ 146,600.00</b>	<b>100.000%</b>
			<b>ASSESSMENT PER \$1,000 OF ASSESSED</b>	<b>\$ 5.7431</b>	

## Downtown West Allis Business Improvement District

### 2025 Time Table for Planned Expenditures

	Jan.	Feb.	Mar.	Apr.	May	Jun.	Jul.	Aug.	Sept.	Oct.	Nov.	Dec.	Total
<b>Professional Services</b>	<b>\$ 10,566.66</b>	<b>\$ 7,566.66</b>	<b>\$ 7,816.66</b>	<b>\$ 7,566.66</b>	<b>\$ 7,566.66</b>	<b>\$ 9,816.66</b>	<b>\$ 7,566.66</b>	<b>\$ 7,566.66</b>	<b>\$ 7,816.66</b>	<b>\$ 7,566.66</b>	<b>\$ 7,566.66</b>	<b>\$ 9,816.66</b>	<b>\$ 98,800.00</b>
Executive Directors Salary	\$ 4,708.33	\$ 4,708.34	\$ 4,708.33	\$ 4,708.34	\$ 4,708.33	\$ 4,708.34	\$ 4,708.33	\$ 4,708.34	\$ 4,708.33	\$ 4,708.33	\$ 4,708.33	\$ 4,708.33	\$ 56,500.00
Program Assistant's Salary	\$ 2,333.33	\$ 2,333.34	\$ 2,333.33	\$ 2,333.34	\$ 2,333.33	\$ 2,333.34	\$ 2,333.33	\$ 2,333.34	\$ 2,333.33	\$ 2,333.33	\$ 2,333.33	\$ 2,333.33	\$ 28,000.00
Professional Incentives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00
Administrative Support/Payroll Expenses	\$ 925.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 525.00	\$ 6,700.00
Professional Services	\$ 2,600.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,600.00
Education & Travel	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ 1,000.00
<b>Supporting Services</b>	<b>\$ 2,410.00</b>	<b>\$ 425.00</b>	<b>\$ 485.00</b>	<b>\$ 520.00</b>	<b>\$ 410.00</b>	<b>\$ 3,800.00</b>	<b>\$ 1,910.00</b>	<b>\$ 525.00</b>	<b>\$ 485.00</b>	<b>\$ 520.00</b>	<b>\$ 410.00</b>	<b>\$ 3,800.00</b>	<b>\$ 15,700.00</b>
Office Supplies, postage, printing & copier	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 3,000.00
Dues, Subscriptions & Membership	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ -	\$ 300.00
Telephone, Internet, hosting & email support	\$ 160.00	\$ 175.00	\$ 160.00	\$ 170.00	\$ 160.00	\$ 175.00	\$ 160.00	\$ 175.00	\$ 160.00	\$ 170.00	\$ 160.00	\$ 175.00	\$ 2,000.00
Rent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,300.00	\$ 6,600.00
Insurance	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500.00
BOD Misc. Expense	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ 75.00	\$ -	\$ -	\$ 75.00	\$ 300.00
<b>Design Committee</b>	<b>\$ 3,050.00</b>	<b>\$ 3,050.00</b>	<b>\$ 3,300.00</b>	<b>\$ 1,050.00</b>	<b>\$ 1,100.00</b>	<b>\$ 1,300.00</b>	<b>\$ 1,050.00</b>	<b>\$ 1,250.00</b>	<b>\$ 1,000.00</b>	<b>\$ 3,300.00</b>	<b>\$ 3,050.00</b>	<b>\$ 3,000.00</b>	<b>\$ 25,500.00</b>
Sound System, brick planters, maintenance	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 550.00	\$ 600.00	\$ 550.00	\$ 550.00	\$ 600.00	\$ 600.00	\$ 550.00	\$ 7,000.00
Snow Removal	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 12,000.00
Art Scape	\$ -	\$ -	\$ 250.00	\$ -	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	\$ -	\$ 1,000.00
Street Cleaning	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 500.00	\$ 500.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 450.00	\$ 5,500.00
<b>ED and Organizational Committee</b>	<b>\$ 300.00</b>	<b>\$ 300.00</b>	<b>\$ 900.00</b>	<b>\$ 300.00</b>	<b>\$ 400.00</b>	<b>\$ 300.00</b>	<b>\$ 400.00</b>	<b>\$ 300.00</b>	<b>\$ 400.00</b>	<b>\$ 300.00</b>	<b>\$ 400.00</b>	<b>\$ 300.00</b>	<b>\$ 4,600.00</b>
Newsletter & Marketing	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 3,600.00
Recruitment Materials	\$ -	\$ -	\$ 600.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 1,000.00
<b>Assistance Programs</b>	<b>\$ -</b>	<b>\$ 200.00</b>	<b>\$ 100.00</b>	<b>\$ 200.00</b>	<b>\$ 100.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 200.00</b>	<b>\$ 100.00</b>	<b>\$ 2,000.00</b>
Advertising Assistance (AAGP)	\$ 100.00	\$ 200.00	\$ 100.00	\$ 200.00	\$ 100.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 100.00	\$ 2,000.00
Signage Assistance (n/a)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 16,326.66</b>	<b>\$ 11,541.68</b>	<b>\$ 12,601.66</b>	<b>\$ 9,636.68</b>	<b>\$ 9,576.66</b>	<b>\$ 15,416.68</b>	<b>\$ 11,126.66</b>	<b>\$ 9,841.68</b>	<b>\$ 9,901.66</b>	<b>\$ 11,886.66</b>	<b>\$ 11,626.66</b>	<b>\$ 17,016.66</b>	<b>\$ 146,600.00</b>

## Kind, Number and Location of Expenditures Summary

In 2025, the Business Improvement District will work on the implementation of the projects presented earlier in this report. All activities/projects will take place within the boundaries of the Downtown West Allis as stated on page 3 of this report.

In addition to the regular activities that provide a clean, safe and vibrant area, the BID must provide support to the businesses. With recent new business additions, there has been a focus on signage, marketing needs as well as streetscape. The BID will, once again, offer both signage, security cameras, and marketing grants to our business owners and will increase the number projects of public art in our Downtown.

Execution of and continued development of forward strategy to:

- Be a collective voice in planning, policy and communications.
- Work with City Administration and Elected Officials to identify and prioritize capital projects.
- Advocate for inclusion in future City capital budgets.
- Foster relationships with elected officials and City Staff to maintain focus on capital improvement plans and encourage open dialogue between all entities.
- Work with City Traffic Engineering Department on vehicle and pedestrian traffic flow as well as Lime Scooters and Bublr Bikes.
- Meet with business and property owners on a regular basis to assess impact, provide information, and seek feedback.
- Create and distribute regular and timely communication with information about the district and local businesses.

Our DWABID Board of Directors is comprised of 12 members representing the following interests:

- 7 DWABID Business Owners/Occupants
- 3 West Allis Business Employees/Employers
- 2 Persons-At-Large (Wisconsin resident)
- 2 City of West Allis Representative (Ex-Officio)



In addition, it is recommended that the DWABID board be structured and operate as follows:

- *Board size* – minimum of five
- *Composition* – At least 60% shall be owners or occupants of property within the district. The board shall elect its Chairperson from among its members.
- *Term* – Appointments to the board shall be for a period of three years.
- *Compensation* – None
- *Meetings* – All meetings of the board shall be governed by the Wisconsin Open Meetings Law and held periodically.
- *Record Keeping* – Files and records of the board's affairs shall be kept pursuant to public record requirements.
- *Staffing* – The board will staff and/or contract for staffing services pursuant to this Plan and subsequent modifications thereof.
- *Relationship* – The DWABID shall be a separate entity from any association or organization, notwithstanding the fact that members, officers and directors of each may be shared. Downtown West Allis, Inc. shall remain a private organization, not subject to the open meeting law, and not subject to the public record law except for its records generated in connection with the BID board. Downtown West Allis, Inc. has contracted with the DWABID to provide services to the DWABID, in accordance with this Plan.
- *Responsibilities* - Implement the Operating Plan, annually consider and make changes to the Operating Plan and Submit the Operating Plan to the Common Council for approval.

## **City Role**

The City of West Allis is committed to helping private property owners in the District promote its development. To this end, the City intends to play a significant role in the creation of the Business Improvement District and in implementation of the Operating Plan. In particular, the City will:

- Encourage the County and State governments to support the activities of the District.
- Monitor and, when appropriate, apply for outside funds that could be used in support of the District.
- Collect assessments, maintain the funds, and disburse the funds of the District to the BID along with an identification of those BID assessments included in the disbursement.
- Provide the BID Board through the Assessor's Office on or before September 1 of each Operating Plan year with the official City records on assessed value for each Parcel Identification Number within the District, as of that date in each plan year, for purposes of calculating the BID assessments.
- Adopt this Operating Plan in the manner required by Wis. Stat. sec. 66.1109.

## **Required Statements**

- The Business Improvement District law requires the Operating Plan to include several specific statements:
  - Wis. Stat. sec. 66.1109(1)(f)1m: The District will contain property used exclusively for manufacturing purpose, as well as properties used in part for manufacturing. These properties will be assessed according to the formula contained herein because it is assumed that they will benefit from development in the District. *(See page 8, Summary - 2nd bullet point)*
  - Wis. Stat. sec. 66.1109(5)(a): Real property used exclusively for residential purposes and real property that is exempted from general property taxes under s. 70.11 may not be specially assessed.

## **Severability and Expansion**

- This BID has been created under authority of Wis. Stat. sec. 66.1109.
- Should any court find any portion of the BID law or this Operating Plan invalid or unconstitutional, said decision will not invalidate or terminate the BID and this BID Operating Plan should be amended to conform to the law without the need to reestablish the Operating Plan.
- Should the State amend the statute to narrow or broaden the purposes of a Business Improvement District so as to, among other things, exclude or include as assessable properties of a certain class or classes of properties, then this BID Operating Plan may be amended by the Common Council of the City of West Allis as and when it conducts its annual budget approval without necessity to undertake any other act.
- All of the above is specifically authorized by Wis. Stat. sec. 66.1109(3) (b).
- If it is determined by a court or administrative body that a parcel of property not subject to general real estate taxes may not be included within the District, then such parcels shall be excluded from the definition of the District.

## **Legal Option**

I hereby certify that the 2025 Operating Plan for the *Downtown West Allis Business Improvement District* is complete and complies with Section 66.1109(1) (f) of the Wisconsin Statutes.

Kail Decker

DocuSigned by:  
  
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9/19/2024

Please Print

Signature

Date

Kail Decker  
 City Attorney  
 City of West Allis