



West Milwaukee 2026 Per Circ Form

Determination of per-circ rate for West Milwaukee patrons.

Information provided in this form will be used to determine payments to member libraries for use of their materials by West Milwaukee patrons from October 1, 2024 through September 30, 2025. Final circulation numbers and payment amounts will be made available on or after October 1, 2025.

Please note: NOT EVERY category included in your library's 2024 expenditure line items is included in this formula. For categories noted below, please include only the specific items as requested.

Please complete this form by September 15. Thank you.

Library *

West Allis Public Library

Email of Person Completing Form *

example@example.com

2024 Expenditures

	Amount
A. Total Salaries & Fringe Benefits	\$ 1612589
B. Maintenance Salaries and Fringe Benefits	\$ 128405
C. Eligible Personnel Costs (A-B=C)	\$ 1484184

D. Materials Expenditures	\$ 218684
E. Circulation Related Postage	\$ 843
F. Supply Expenditures *	\$ 18927
G. Total Eligible Expenses (C+D+E+F)	\$ 1722638

* Supplies include: Office supplies and materials processing supplies. Exclude custodial supplies, contract services and equipment.

2024 Circulation

	Amount
H. 2024 Total Circulation (Total Circulation from Annual Report)	362112

Eligible Cost Per Circ

	Amount
I. Eligible Cost per Circ (G/H=I)	\$ 4.76

**Review your
Submission**