The Daily Reporter 225 East Michigan Street Milwaukee, WI, 53202 Phone: 4142251801 Fax: 0



Affidavit of Publication

See	Page 2	for ac	l proof

To:	CITY Of West Allis - Jenny Slivka	
	7525 W Greenfield Ave	
	West Allis, WI, 532144648	
Re:	Legal Notice 2549266, 2024 Proposed Budget	S
	State of WI	}

County of Milwaukee

I, Amanda Mahlum, being duly sworn, depose and say: that I am the Authorized Designee of The Daily Reporter, a daily newspaper of general circulation in Milwaukee, County of Milwaukee, State of WI; that a notice, of which the annexed is a printed copy, has been duly and regularly published in the The Daily Reporter once each day for 1 consecutive days; and that the date of the publication were as follows: 10/20/2023.

Publishers fee: \$223.49

By: <u>Amanda Mahlum</u>

Amanda Mahlum

} SS:

Sworn to me on this 20th day of October 2023

By:

Russell Klingaman Notary Public, State of WI No. -

Qualified in Milwaukee County My commission expires on December 31, 2023

CITY OF WEST ALLIS, WISCONSIN NOTICE OF PUBLIC HEARING - 2024 PROPOSED BUDGET WEST ALLIS CITY HALL, 7525 W GREENFIELD AVENUE, WEST ALLIS, WI

NOTICE IS HEREBY GIVEN, in accordance with Section 65.90(3) Wisconsin Statutes, that a public hearing will be held on Tuesday, November 7, 2023 at 7:00 PM or shortly thereafter on the proposed City of West Allis budget for the year 2024, as recommended by the Mayor. Any resident or taxpayer shall have the opportunity to be heard thereon. A summary of the proposed budget is shown below and a copy of the complete proposed budget is available for public inspection on our website, and at West Allis City Hall and at West Allis Public Library during normal business hours.

	ACTUAL	ESTIMATED	BUDGET	PROPOSED	CHANGE
FUND BALANCE, JANUARY 1	\$ 44,906,597	\$ 45,189,199	\$ 45,189,199	\$ 54,714,933	
EXPENDITURES					
General Government	\$ 13,593,562	\$ 9,465,952	\$ 10,046,344	\$ 9,748,818	(3.0%
Public Safety	37,963,585	38.260.277	39.942.526	41,885,868	4.9%
Public Works	10,382,447	11,150,726	12,457,403	12,754,063	2.4%
Health & Human Services	1,893,135	2,040,057	2,192,315	2,226,461	1.6%
Culture & Recreation	2,227,163	2,331,189	2,401,728	2,359,188	(1.8%
Conservation & Development	400,098	480,365	645,684	593,602	(8.1%
TOTAL EXPENDITURES	\$ 66,459,990	\$ 63,728,566	\$ 67,686,000	\$ 69,568,000	2.8%
REVENUES					
Taxes (other than property)	\$ 1,418,686	\$ 1,661,926	\$ 1,667,426	\$ 1,630,065	0.8%
Intergovernmental Grants & Aids	13,013,703	13,293,800	13,094,000	14,430,000	10.6%
Licenses, Permits, Fees	2,047,813	2,102,000	2,114,100	2.072.000	(2.0%
Fines & Forfeitures	1,779,276	1,927,000	1,881,000	1,831,000	(2.07)
		5,171,000		5,357,000	4.3%
Charges for Services Miscellaneous Revenues	4,426,756		5,133,900		3.0%
	2,086,097	6,902,000	1,463,500	1,507,000	
Other Financing Sources	1,523,006	1,494,000	1,629,500	1,505,000	(7.6%
TOTAL REVENUES	\$ 26,295,337	\$ 32,551,726	\$ 26,983,426	\$ 28,482,065	5.6%
PROPERTY TAX	40,447,255	40,702,574	40,702,574	41,085,935	0,9%
FUND BALANCE, DECEMBER 31	\$ 45,189,199	\$ 54,714,933	\$ 45,189,199	\$ 54,714,933	
ALL FUNDS *******	GENERAL	DEBT SERVICE	ENTERPRISE		
Fax Levy	\$ 41,085,935	\$ 4,234,412	S -		
Other Revenues	28,482,065	314,403,4	26,741,000		
Total Revenue	69,568,000	4,234,412	26,741,000		
Expenditures	(69,568,000)	(6,523,918)	(23,340,975)		
Revenue over/(under) Expenditures	(00,000,000)	(2,289,506)	3,400,025		
Estimated Fund Balance, January 1	54,714,933	4,807,198	123,043,090		
Fund Balance, December 31	\$ 54,714,933	\$ 2,517,692	\$126,443,115		
and the control of the second					
	INTERNAL SERVICE	ALL OTHER GOV FUNDS	SUMMARY ALL FUNDS		
Fax Levy	SERVICE -	S -	\$ 45,320,347		
TIF Tax Levy		6,656,759	6,656,759		
Other Revenues	16,979,000	25.955.224	98,157,289		
Total Revenue	16,979,000	32,611,983	150,134,395		
Expenditures	(17,430,000)	(28,204,780)	(145,067,673)		
Revenue over/(under) Expenditures	(451,000)	4,407,203	5,066,722		
Estimated Fund Balance, January 1	12,190,570	31,780,335	226,536,126		
Fund Balance, December 31	\$ 11,739,570	\$ 36,187,538	\$231,602,848		
und balance, December 31	3 11,739,570	3 30,107,538	3231,002,648		
There are no significant proposed increase	e or decreases to the	current year horid	net due to		

GENERAL OBLIGATION DEBT

| 12/31/2021 | 12/31/2022 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/31/2023 | 12/

Dated at West Allis, Wisconsin
this 17th day of October, 2023
Jason Kaczmarek
Finance Director/Comptroller

2549266/10-20