



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2014-0156

Final Action:

JUL 01 2014

Sponsor(s): Administration & Finance Committee

Resolution requesting the transfer of \$11,000 from the City's Productivity Fund to Information Technology Capital Account for the purchase of PowerMan software.

WHEREAS, the annual budget for the City of West Allis always includes a specified amount in the Reserve for Productivity and Operational Improvements (Account No. 100-0000-345-1300); and

WHEREAS, the amount in the Reserve as of January 1, 2014, is \$200,000; and

WHEREAS, the Mayor and Common Council are interested in ways to improve technological efficiency and reduce costs; and

WHEREAS, the Director of Information Technology, in accordance with a Power Use Study performed June through August of 2013, has identified software that can better conserve electricity use by city technology, resulting in savings in utility bills; and

WHEREAS, it is necessary to provide additional funds to the Information Technology Capital Account 100-1101-517-7005 to cover the cost of acquiring the software.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that \$11,000 is hereby approved for transfer from the City's Productivity Fund to the Information Technology Capital Account.

ADM\ORDRES\ADMR472

ADOPTED JUL 01 2014

 Monica Schultz
Monica Schultz, City Clerk

APPROVED 7/7/14

 Dan Devine
Dan Devine, Mayor

- Why are we buying it?
 - The cost savings alone justifies the purchase of this product. The approx. \$12,000 spent on the product would otherwise be used to pay for energy usage on the computers. No long-term financial loss is incurred from this product due to approx. 1 year ROI and significant savings in subsequent years.
 - An added benefit to this product is the environmental savings. OTG estimates that 137.74 tons of carbon dioxide is prevented from entering the atmosphere annually. The current carbon offset for this amount is equivalent to planting approximately 563 trees annually. This type of product can be the first in series that can position West Allis as a local leader in Green solutions.
 - Source: <http://www.carbonify.com/carbon-calculator.htm>

Peter Fantle
414-302-8332
GIS Technician II
Information Technology
City of West Allis

**NOTICE OF BUDGET
APPROPRIATION CHANGES
City of West Allis**

On July 1, 2014, the Common Council of the City of West Allis met at City Hall, 7525 West Greenfield Avenue, and approved an appropriation change to the 2014 City Budget. The action was as follows:

1. Transfer \$11,000 from the City's Productivity Fund to the Information Technology Capital Account for the purchase of PowerMan software.

Questions by the public in regard to these changes may be directed to the Director of Finance at City Hall.

WNAXLP

COMMUNITY **CNI** NEWSPAPERS

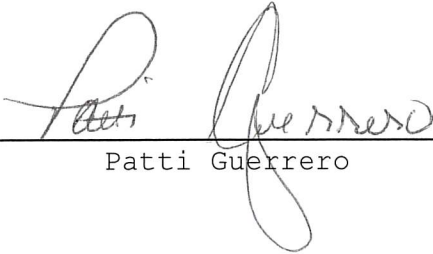
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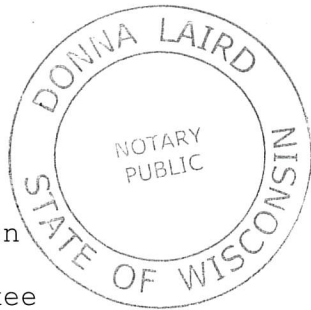
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WEST ALLIS CITY OF-LEGALS
CLERK/TREASURER'S OFFICE, JANEL LEM
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West Allis, WI 53214

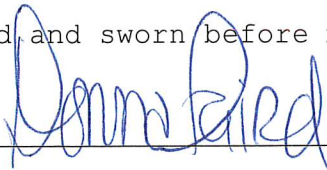
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Patti Guerrero



State of Wisconsin
County of Milwaukee

Subscribed and sworn before me this 17 day of July, 2014.



Notary Public State of Wisconsin

My Commission Expires 07-17-14
DONNA LAIRD
NOTARIZED
COMMISSION
EXPIRES 10*09*16