

**CITY OF WEST ALLIS
RESOLUTION R-2023-0769**

**RESOLUTION TO AUTHORIZE A TRANSFER OF \$35,000 FROM THE STREET
SALARY AND WAGES 100-4218-535.11-01 ACCOUNT TO VARIOUS PUBLIC
WORKS MAINTENANCE ACCOUNTS AS SPECIFIED**

WHEREAS, the 2023 budget amount for account 100-4001-533.32-01 - Maintenance Contracts / Computer Equip/Software of \$37,950 has been exhausted due to increased service fees for the use of the Department of Public Works software, AssetWorks; and,

WHEREAS, the 2023 budget amount for account 100-4101-533.32-04 - Maintenance Contracts / Other was budgeted for the amount of \$45,000 has been used for several unscheduled maintenance issues relating to fire and elevator maintenance; and,

WHEREAS, the 2023 budget amount for account 100-4401-533.32-04 - Maintenance Contracts / Other of \$4,000 has been used due to expenses related to Inventory software used within the Public Works facility; and,

WHEREAS, funds for these repairs and maintenance are available due to unfilled positions in the Department of Public Works Street Division; and,

WHEREAS, additional funds are needed to continue the ongoing building maintenance and software support for the Department of Public Works.

NOW THEREFORE, BE IT RESOLVED, by the Mayor and Common Council of the City of West Allis that the Department of Public Works is authorized to transfer funds of \$35,000 from Street Salary and Wages account 100-4218-531.11-01 to be transferred to account 100-4001-533.32-01 - Maintenance Contracts / Computer Equip/Software for \$15,000 and for account 100-4101-533.32-04 - Maintenance Contracts / Other of \$15,000 and for account 100-4401-533-3204 - Maintenance Contracts / Other the amount of \$5,000 said transfer is hereby approved.

BE IT FURTHER RESOLVED that City Officers are authorized and directed to take appropriate action to implement said actions.

SECTION 1: **ADOPTION** “R-2023-0769” of the City Of West Allis Municipal Resolutions is hereby *added* as follows:

ADOPTION

R-2023-0769(*Added*)

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Ald. Vince Vitale	_____	_____	_____	_____
Ald. Ray Turner	_____	_____	_____	_____
Ald. Tracy Stefanski	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Thomas Lajsic	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Rosalie Reinke	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____

Attest

Presiding Officer

Rebecca Grill, City Clerk, City Of
West Allis

Dan Devine, Mayor, City Of West
Allis