

36.



City of West Allis Matter Summary

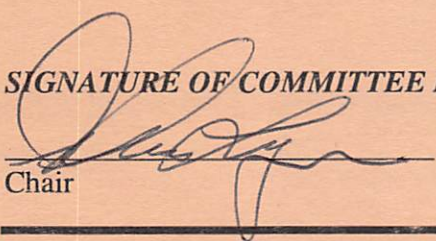
7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
R-2010-0257	Resolution	Introduced
	Resolution relative to approval of the project activities proposed for the Energy Efficiency & Conservation Block Grant (EECBG) totaling \$576,200 awarded by the U.S. Department of Energy.	
	Introduced: 11/16/2010	Controlling Body: Safety & Development Committee
		Sponsor(s): Safety & Development Committee

COMMITTEE RECOMMENDATION Adopt

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>11/16/10</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Barczak				
			Czaplewski				
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke	✓			
			Roadt				
			Sengstock				
			Vitale	✓			
			Weigel				
			TOTAL	<u>5</u>	<u>0</u>		

SIGNATURE OF COMMITTEE MEMBER

 _____
Chair Vice-Chair Member

COMMON COUNCIL ACTION **ADOPT**

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
<u>NOV 16 2010</u>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Barczak	✓			
			Czaplewski	✓			
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
			Reinke	✓			
			Roadt	✓			
			Sengstock	✓			
			Vitale	✓			
			Weigel	✓			
			TOTAL	<u>10</u>			



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2010-0257

Final Action:

Sponsor(s): Safety & Development Committee

NOV 16 2010

Resolution relative to approval of the project activities proposed for the Energy Efficiency & Conservation Block Grant (EECBG) totaling \$576,200 awarded by the U.S. Department of Energy.

WHEREAS, on March 26, 2009 the U.S. Department of Energy announced a funding opportunity which allocated \$576,200 to the City of West Allis; and,

WHEREAS, on May 5, 2009, through Resolution No. R-2009-0128, the Common Council authorized the Mayor or his designee to issue a Request for Proposals to select a consulting firm to assist with the Energy Efficiency and Conservation Block Grant (EECBG) application; and,

WHEREAS, on June 2, 2009, through Resolution No. R-2009-0143, the Common Council authorized the City of West Allis to prepare and file an application for EECBG funds; and,

WHEREAS, on April 30, 2010, the U.S. Department of Energy announced that the City of West Allis was awarded \$576,200 in EECBG funds; and,

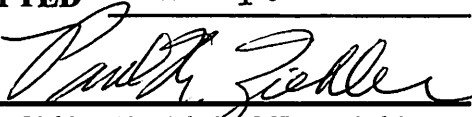
WHEREAS, the City's consulting firm performed audits of City Hall and the Senior Center, and received estimates for the attached (Exhibit A) recommended projects to utilize the \$576,200 of EECBG funding.


NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that it does approve and authorize the City to implement the project activities proposed for the EECBG award herein described in Exhibit A.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to make substantive changes to these project activities so as to not delay the implementation of the project.

cc: Department of Development
Chris Phinney, Grants Accounting Specialist

DEV-R-615-11-16-10

ADOPTED NOV 16 2010

Paul M. Ziehler, City Admin. Officer, Clerk/Treas.

APPROVED 11/14/10

Dan Devine, Mayor

ENERGY EFFICIENCY and CONSERVATION BLOCK GRANT PROJECT ACTIVITIES

Project #	BUDGET	Estimate
1	City Hall Projects	
1A	High Efficiency Chiller - Energy Star City Hall	\$ 110,000
1B	Occupancy Sensors City Hall and Senior Center (Labor Not Included) - Energy Star City Hall	\$ 15,338
1C	Interior Lighting Upgrade (Delamping) (Labor Not Included) - Energy Star City Hall	\$ 9,500
1D	Energy Management System - Reset Thermostat Systems (All Labor) - Energy Star City Hall	\$ 23,700
2	Energy Efficient Steetlighting - Relamping Certain Streetlights to Induction Lighting	\$ 50,000
3	Pumping Stations - Off Peak Pumping - Pumping Optimization	\$ 10,000
4	Senior Center - Reconfigure Air Handling and Replace Chiller	\$ 75,000
5	Police Station Projects	
5A	Air Cooled Chiller	\$ 50,000
5B	Solar Hot Water Heater - 2 gallons/day/occupant	\$ 20,000
6	Marketing Existing Residential Energy Programs	\$ 14,462
7	Commercial Energy Program	\$ 100,000
8	Bike Lanes (Completing Small Gap along 116 St. between W. Lincoln Ave. and W. Greenfield Ave.)	\$ 23,100
9	Alternative Vehicle	\$ 25,100
10	Emerald Energy (Energy Conservation Strategy Consultant)	\$ 6,000
11	Consulting Services (Building Audits, project feasibility analysis, estimates and tracking of energy savings)	\$ 20,000
12	Administrative Expenses - Applications, Quarterly Reporting and Project and Grant Oversight	\$ 24,000
	TOTAL BUDGET	\$ 576,200