

November 16, 2017

To: Mike Lewis, Director of Public Works-City of West Allis  
Dave Wepking, Asst. Director of Public Works-City of West Allis

On behalf of Advanced Disposal Services Solid Waste Midwest, LLC, I thank you for the opportunity to submit a proposal to renew the Municipal Solid Waste Disposal and Transfer Station Operation agreement with the City of West Allis.

Advanced Disposal is a strong steward of the environment and works with our surrounding neighborhoods to become part of the community. We view our services as vital infrastructure needs that all cities and counties must be able to provide through public-private partnerships, contractual agreements, and the like.

Advanced Disposal is proud to have the opportunity to handle the waste disposal and operate the Transfer Station for the City of West Allis. We are committed to service excellence in providing waste hauling and solid waste disposal for West Allis. Advanced Disposal has taken steps in working with the City and the DPW Staff in making push wall modifications/updates to eliminate pest issues, and most recently, installed a new ramp and scale system to make travel flow as efficient as possible. What many people view as a vendor agreement, we view our relationship as a partnership ensuring efficient collection operations for the City and its residents.

Advanced Disposal is very excited about this opportunity and the possibility of creating a beneficial, long-term working relationship with the City. If you have any questions regarding our proposal, please do not hesitate to contact me.

Sincerely,



Jason Johnson  
District Municipal Market Manager, Southern WI



# Advanced Disposal

## TRANSFER STATION FACILITY UPGRADES

### EXTERIOR

1. Installation of security fencing
  - a. Entire TS facility will have the perimeter installed with security fencing
2. Remote Access Weigh Station Entry
  - a. Installation of a remote keypad for weighing information
    - i. Easier and safer access
    - ii. Tracking of weights with tickets similar to gas pump receipts
  - b. Possibility of adding tare weights allowing “weigh-in only” function
  - c. Investment of \$27,500
3. Driving Surface Upgrade
  - a. Overlay of current lot with repurposed asphalt
    - i. Reduction of dust
    - ii. Reduction in potholes
    - iii. Easier to maintain/repair

### TRANSFER STATION BUILDING

1. Tipping Floor/Transfer Scale
  - a. Repair and resurface the tipping floor improving safety and efficiencies
  - b. Remove the old scale inside the TS building
2. Roof
  - a. Repair leaks, holes and other issues with roof
3. Bathroom
  - a. Remodel bathroom with updated fixtures and plumbing

**TEN-YEAR CONTRACT EXTENSION**

- Current Tipping Fee: \$44.86 (ADSW did not increase the tipping fees in 2017 as part of the negotiation of this extension; 2.23%)
- Future pricing will be broken into three components
  - Advanced Disposal MSW Disposal Fee (ADS TIPPING FEE)
  - WI State Tipping Fee
  - Local Host Tipping Fee

Year	ADS TIPPING FEE	WI State Tipping Fee*	Local Gov't Tipping Fee **	Total
2018	\$28.04	\$ 13.00	\$ 6.14	\$47.18
2019	\$28.74	\$ 13.00	\$ 6.45	\$48.19
2020	\$29.46	\$ 13.00	\$ 6.78	\$49.24
2021	\$30.20	\$ 13.00	\$ 7.13	\$50.33
2022	\$30.95	\$ 13.00	\$ 7.50	\$51.45
2023	\$31.72	\$ 13.00	\$ 7.89	\$52.61
2024	\$32.52	\$ 13.00	\$ 8.30	\$53.82
2025	\$33.33	\$ 13.00	\$ 8.73	\$55.06
2026	\$34.16	\$ 13.00	\$ 9.19	\$56.35
2027	\$35.02	\$ 13.00	\$ 9.66	\$57.68

\*WI State Tipping Fee is part of the WI State Budget for Waste Generators

\*\* Local Gov't Tipping Fee structure is guaranteed until 2030

The rates set forth shall further be increased or decreased on a pro-rata basis to reflect any changes or newly implemented fees or taxes by local, county, state or federal agencies actually incurred by Contractor due to any unavoidable change or interpretation in law, rule or regulation, which shall be evidenced by documentation provided by Contractor to the City.

Estimated work to be done would be completed within the year of 2018, dependant on final signature. Could be completed as soon as **September 2018**.

See following prioritization with costs:

**Roof Repair:**

- Proposal includes all labor, material and equipment to perform the repair
- Pressure wash the entire 7,100sf roof to remove dirt, debris and rust
- Treat all vertical and horizontal roof seams with urethane seam sealer
- Re-flash and seal all roof penetrations and roof edge flashings
- Spray apply two coats of white, United Coatings brand, elastomeric roof coating at approx. 2 gallons per 100 square feet
- New roof system to carry a 10 year material and labor warranty

**Total cost for this work is \$21,375 (Twenty One Thousand Three Hundred Seventy Five and 00/100 Dollars)**

**Concrete Repair:**

- Proposal includes all labor, material and equipment to perform the repair
- Saw-cut and remove an approx. 40' x 40' area of damaged concrete floor inside the transfer station. Remove spoils from the site
- Replace slab with 8" thick concrete with #6 gage reinforcing wire
- Demolish and remove from site a 15' x 30' steel scale
- Replace scale with 8" thick concrete slab with #6 gage reinforcing wire
- Work includes doweling concrete slabs to existing slabs and concrete sealer

**Parking Lot Regrading:**

- Proposal includes all labor, material and equipment to perform the repair
- Remove from site unclassified piles of material along the North and West fence lines
- Scarify existing parking lot to remove hills and potholes in lot in preparation for recycled asphalt placement
- Supply and place 3"- 4" of recycled asphalt on the approx. 39,000sf lot. Roll material to compact
- Touch-up perimeter of lot after asphalt and fence are installed

**Total cost for this work is \$33,460 (Thirty Three Thousand Four Hundred Sixty and 00/100 Dollars)**

**Fence Replacement:**

- Proposal includes all labor, material and equipment to perform the repair
- Grub out trees and old existing fencing using chain saws and heavy equipment. Remove spoils from the site
- Supply and install 1,010lf of 6' chain link fence with a 1'tall 3-strand barbwire top (set at a 45 degree angle). Line posts to be 2- 1/2" steel pipe on maximum 10' centers driven 4' deep. All corner and end posts are set in concrete
- Proposal includes a 4' x 7' man gate constructed of 2" steel pipe to access surrounding land for debris clean-up and removal
- Existing entrance gate will be re-used and incorporated into the new fence system

**Total cost for this work is \$36,020 (Thirty Six Thousand Twenty and 00/100 Dollars)**

Option #1 - Leave intact trees and existing fence along South side of property **DEDUCT \$7,900**

Option #2 - Stop fence at Northeast and Southeast corners of the building (this will not protect the building from graffiti) **DEDUCT \$1,880**

**Office/Bathroom Repairs:**

- Proposal includes all labor, material and equipment to perform the repairs
- Clean office/bathroom area including floors, walls and windows
- Demolish and remove from site one floor mounted toilet, wall hung sink and mirror
- Supply and install one new floor mounted toilet, new wall hung sink and new mirror
- Demolish and remove from site the damaged acoustic ceiling and grid. Replace with new 2' x 2' grid and new ceiling tile. Reuse existing lighting fixtures
- Prime walls of office and bathroom with a stain resistant type primer (Kilz for example) and paint all interior walls, doors and frames with 2 coats of latex paint in color of owners choice

**Total cost for this work is \$6,900 (Six Thousand Nine Hundred and 00/100 Dollars)**