

6.



City of West Allis

Matter Summary

7525 W. Greenfield Ave.
West Allis, WI 53214

File Number	Title	Status
-------------	-------	--------

R-2008-0012

Resolution

In Committee

Resolution approving an increase in the sanitary sewer user charge-MMSD portion.

Introduced: 1/15/2008

Controlling Body: Administration & Finance
CommitteeSponsor(s): Administration & Finance Committee
+ Public Works

COMMITTEE RECOMMENDATION

ACTION DATE:	MOVER	SECONDER		A+ F	AYE	PV	NO	PRESENT	EXCUSED
JAN 15 2008		✓	Barczak	✓					
			Czaplewski	✓					
		✓	Dobrowski			X			
			Kopplin			X			
			Lajsic	✓					
			Narlock			X			
	✓		Reinke	✓					
	✓		Sengstock			X			
			Vitale			X			
			Weigel	✓					
			TOTAL	5	5				

SIGNATURE OF COMMITTEE MEMBER

Chair

Vice-Chair

Member

COMMON COUNCIL ACTION

ADOPT

ACTION DATE:	MOVER	SECONDER		AYE	NO	PRESENT	EXCUSED
JAN 15 2008	✓		Barczak	✓			
			Czaplewski	✓			
			Dobrowski	✓			
			Kopplin	✓			
			Lajsic	✓			
			Narlock	✓			
		✓	Reinke	✓			
			Sengstock	✓			
			Vitale	✓			
			Weigel	✓			
			TOTAL	10			



City of West Allis

7525 W. Greenfield Ave.
West Allis, WI 53214

Resolution

File Number: R-2008-0012

Final Action:

Sponsor(s): Administration & Finance Committee

JAN 15 2008

Resolution approving an increase in the sanitary sewer user charge-MMSD portion.

WHEREAS, Section 1.07(4)(e) authorizes the Common Council to revise sanitary sewer user charges, as necessary, to insure that the system generates adequate revenues to pay the cost of operation and maintenance, including replacement of the Sanitary Sewer Collection System; and,

WHEREAS, the Milwaukee Metropolitan Sewerage District (MMSD) charges the City of West Allis for the use of its sanitary sewer collection system and treatment facilities; and,

WHEREAS, the City of West Allis passes on these charges from MMSD, including the annual Household Hazardous Waste Charge, directly to all users of the sanitary sewer collection system; and

WHEREAS, MMSD has increased its charges to the City of West Allis for 2008.

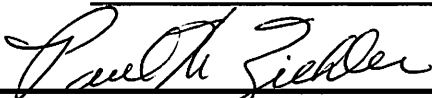
NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that the MMSD portion of the sanitary sewer user charge be and is hereby increased to \$25.73 per quarter from \$20.74 for single-family residential properties; \$44.69 per quarter from \$34.95 for duplexes; and \$1.04 per ccf from .78 per ccf for 2007, plus a \$7.29 connection fee per quarter increased from \$6.54 for 2007 for commercial properties in accordance with the higher MMSD rates; said increase to be effective January 1, 2008.

BE IT FURTHER RESOLVED that the Finance Manager be and is hereby directed to notify each user of the Sanitary Sewer Collection System of the aforesaid rate increase as provided in Section 1.07(4)(f) of the Revised Municipal Code.

Finres- 2008 sanitary sewer MMSD rate increase

ADOPTED

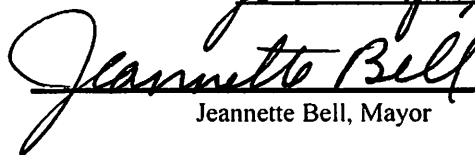
JAN 15 2008



Paul M. Ziehler, City Admin Officer, Clerk/Treas.

APPROVED

January 17, 2008



Jeannette Bell, Mayor

**CUSTOMER WATER/SEWER BILL COMPARISON
AT PRESENT & AUTHORIZED RATES**

Customer type	Volume (CCF's)	MMSD		CITY SEWER		STORMWATER		QUARTERLY TOTAL		QUARTERLY YEARLY		% Increase
		Bill at Old Rates	New Rates	Bill at Old Rates	New Rates	Bill at Old Rates	New Rates	Old Rates	New Rates	DOLLAR CHANGE	DOLLAR CHANGE	
Small Single Family	10	\$20.74	\$25.73	\$9.75	\$9.75	\$14.85	\$15.15	\$45.34	\$50.63	\$5.29	\$21.16	11.67%
Average Single Family	26	\$20.74	\$25.73	\$25.35	\$25.35	\$14.85	\$15.15	\$60.94	\$66.23	\$5.29	\$21.16	8.68%
Small Duplex	20	\$34.95	\$44.69	\$19.50	\$19.50	\$14.85	\$15.15	\$69.30	\$79.34	\$10.04	\$40.16	14.49%
Average Duplex	52	\$34.95	\$44.69	\$50.70	\$50.70	\$14.85	\$15.15	\$100.50	\$110.54	\$10.04	\$40.16	9.99%

CITY AND METRO SEWER RATE CHANGE CALCULATIONS

New Rates: 1/1/07 - 12/31/07

New Rates: 1/1/08 - 12/31/08

CITY SEWER RATES

SANITARY SEWER USERS: Volumetric Rate
(PER BUDGET)

WELL CUSTOMERS

*****	*****	*****	*****
<div>\$0.975 / CCF OR \$9.75 MINIMUM / QUARTER</div> <div>\$18.27 / QUARTER***</div> <div>\$36.54 / QUARTER***</div> <div> 2.4 PEOPLE / HOME * 64 GALLONS / DAY * 365 DAYS IN A YEAR / 748 GALLONS IN A CCF * 0.975 CITY SEWER RATE / 4 QUARTERS / YEAR </div>	<div>\$0.975 / CCF OR \$9.75 MINIMUM / QUARTER</div> <div>\$18.27 / QUARTER***</div> <div>\$36.54 / QUARTER***</div> <div> 2.39 PEOPLE / HOME * 64 GALLONS / DAY * 365 DAYS IN A YEAR / 748 GALLONS IN A CCF * 0.975 CITY SEWER RATE / 4 QUARTERS / YEAR </div>	<div>\$0.975 / CCF OR \$9.75 MINIMUM / QUARTER</div> <div>\$18.27 / QUARTER***</div> <div>\$36.54 / QUARTER***</div> <div> 2.4 PEOPLE / HOME * 64 GALLONS / DAY * 365 DAYS IN A YEAR / 748 GALLONS IN A CCF * 0.975 CITY SEWER RATE / 4 QUARTERS / YEAR </div>	<div>\$0.975 / CCF OR \$9.75 MINIMUM / QUARTER</div> <div>\$18.27 / QUARTER***</div> <div>\$36.54 / QUARTER***</div> <div> 2.39 PEOPLE / HOME * 64 GALLONS / DAY * 365 DAYS IN A YEAR / 748 GALLONS IN A CCF * 0.975 CITY SEWER RATE / 4 QUARTERS / YEAR </div>
<div>\$20.74 / QUARTER***</div> <div>\$34.95 / QUARTER***</div> <div> 2.4 PEOPLE / HOME * 64 GALLONS / DAY * 365 DAYS IN A YEAR / 1,000 GALLONS * 1.013833 MMUSD VOL. RATE + 21.11 CONNECTION CHARGE / 4 QUARTERS / YEAR + 1.25 HAZARDOUS WASTE </div>	<div>\$20.74 / QUARTER***</div> <div>\$34.95 / QUARTER***</div> <div> 2.4 PEOPLE / HOME * 64 GALLONS / DAY * 365 DAYS IN A YEAR / 1,000 GALLONS * 1.013833 MMUSD VOL. RATE + 21.11 CONNECTION CHARGE / 4 QUARTERS / YEAR + 1.25 HAZARDOUS WASTE </div>	<div>\$20.74 / QUARTER***</div> <div>\$34.95 / QUARTER***</div> <div> 2.39 PEOPLE / HOME * 64 GALLONS / DAY * 365 DAYS IN A YEAR / 1,000 GALLONS * 1.358054 MMUSD VOL. RATE + 24.68 CONNECTION CHARGE / 4 QUARTERS / YEAR + 1.05 HAZARDOUS WASTE </div>	<div>\$20.74 / QUARTER***</div> <div>\$34.95 / QUARTER***</div> <div> 2.39 PEOPLE / HOME * 64 GALLONS / DAY * 365 DAYS IN A YEAR / 1,000 GALLONS * 1.358054 MMUSD VOL. RATE + 24.68 CONNECTION CHARGE / 4 QUARTERS / YEAR + 1.05 HAZARDOUS WASTE </div>
<div>\$6.54 / QUARTER*** + \$0.78 / CCF ****</div> <div>\$21.11 MMUSD CONNECTION CHARGE</div> <div> / 4 QUARTERS + 1.25 HAZARDOUS WASTE </div>	<div>\$6.54 / QUARTER*** + \$0.78 / CCF ****</div> <div>\$21.11 MMUSD CONNECTION CHARGE</div> <div> / 4 QUARTERS + 1.25 HAZARDOUS WASTE </div>	<div>\$7.29 / QUARTER*** + \$1.04 / CCF ****</div> <div>\$22.9 MMUSD CONNECTION CHARGE</div> <div> / 4 QUARTERS + 1.05 HAZARDOUS WASTE </div>	<div>\$7.29 / QUARTER*** + \$1.04 / CCF ****</div> <div>\$22.9 MMUSD CONNECTION CHARGE</div> <div> / 4 QUARTERS + 1.05 HAZARDOUS WASTE </div>

H:\Utilities\sewer rates\2003\2008 sewer rate calc

**NOTICE OF MILWAUKEE METROPOLITAN SEWERAGE DISTRICT RATE
INCREASE**

All customers of the City of West Allis Water & Sewer Utilities are hereby informed that the Milwaukee Metropolitan Sewerage District (MMSD) increased its rates to all municipal sewer users.

NOTICE IS HEREBY GIVEN that the rate increase is effective for service rendered on and after January 1, 2008. The new rates will be prorated into effect over a three-month period and will be fully implemented by the April 2008 billing for the period from January 1, 2008 through March 31, 2007. The new rates are listed below, and are also on file at City Hall.

	<u>Previous Rate</u>	<u>New Rate</u>
Single Family Homes	\$20.74	\$25.73
Duplexes	\$34.95	\$44.69
Commercial, Industrial, & Governmental	\$6.54 sewer connection + \$0.78 / ccf	\$7.29 sewer connection + \$1.04 / ccf

**CITY OF WEST ALLIS
WATER & SEWER UTILITIES**