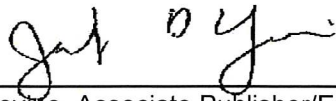


# PROOF OF PUBLICATION

STATE OF WISCONSIN }  
MILWAUKEE COUNTY } s.s.

Joe Yovino, being the first duly sworn on oath, says that he or she is the Associate Publisher/Editor of THE DAILY REPORTER, which is a public newspaper of general circulation, printed and published daily in the English language in the City of Milwaukee, in said county, and fully complying with the laws of Wisconsin, relating to the publication of legal notices; that the notice of which the printed one attached is a true copy, which was clipped from the said newspaper, was inserted and published in said newspaper on

Oct. 17, 2022

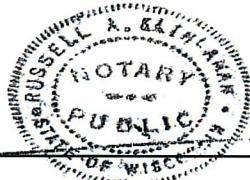


\_\_\_\_\_  
Joe Yovino, Associate Publisher/Editor

Sworn to me this 17th day of October 2022



\_\_\_\_\_  
Russell A. Klingaman  
Notary Public, Milwaukee County, Wisconsin  
My Commission Is Permanent



# PROOF OF PUBLICATION

# AFFIDAVIT OF PUBLICATION

CITY OF WEST ALLIS, WISCONSIN  
**NOTICE OF PUBLIC HEARING - 2023 PROPOSED BUDGET**  
 WEST ALLIS CITY HALL, 7525 W GREENFIELD AVENUE, WEST ALLIS, WI

NOTICE IS HEREBY GIVEN, in accordance with Section 65.90(3) Wisconsin Statutes, that a Public Hearing will be held on Tuesday, November 1, 2022 at 7:00 PM or shortly thereafter on the proposed City of West Allis Budget for the year 2023, as recommended by the Mayor. Any resident or taxpayer shall have the opportunity to be heard thereon. A summary of the Proposed Budget is shown below and a copy of the complete proposed Budget is available for public inspection at the West Allis City Hall and the West Allis Public Library during normal business hours.

GENERAL FUND *****	2021 ACTUAL	2022 ESTIMATED	2022 BUDGET	2023 PROPOSED	%
FUND BALANCE, JANUARY 1	\$ 44,814,369	\$ 44,906,592	\$ 44,906,592	\$ 49,047,685	CHANGE
<b>EXPENDITURES</b>					
General Government	\$ 13,694,067	\$ 9,009,479	\$ 9,841,867	\$ 10,046,344	2.1%
Public Safety	34,197,920	38,037,438	38,148,113	39,942,526	4.7%
Public Works	10,642,758	11,094,735	12,297,112	12,457,403	1.3%
Health & Human Services	1,777,145	1,843,895	2,012,560	2,192,315	8.9%
Culture & Recreation	2,465,764	2,185,913	2,410,805	2,401,728	(0.4%)
Conservation & Development	570,123	492,383	634,067	645,684	1.8%
<b>TOTAL EXPENDITURES</b>	<b>\$ 63,347,777</b>	<b>\$ 62,663,843</b>	<b>\$ 65,344,524</b>	<b>\$ 67,686,000</b>	<b>3.6%</b>
<b>REVENUES</b>					
Taxes (other than property)	\$ 1,883,970	\$ 1,716,800	\$ 1,806,504	\$ 1,667,426	(7.7%)
Intergovernmental Grants & Aids	12,912,973	12,960,600	12,882,918	13,094,000	1.6%
Licenses, Permits, Fees	1,940,078	2,055,300	1,727,825	2,114,100	22.4%
Fines & Forfeitures	1,636,485	1,788,200	1,808,174	1,881,000	4.0%
Charges for Services	4,547,318	4,517,736	3,978,350	5,133,900	29.0%
Miscellaneous Revenues	860,446	1,813,800	1,044,000	1,463,500	40.2%
Other Financing Sources	1,671,589	1,619,500	1,649,498	1,629,500	(1.2%)
<b>TOTAL REVENUES</b>	<b>\$ 25,452,859</b>	<b>\$ 26,471,936</b>	<b>\$ 24,897,269</b>	<b>\$ 26,983,426</b>	<b>8.4%</b>
PROPERTY TAX	37,987,141	40,333,000	40,447,255	40,702,574	0.6%
<b>FUND BALANCE, DECEMBER 31</b>	<b>\$ 44,906,592</b>	<b>\$ 49,047,685</b>	<b>\$ 44,906,592</b>	<b>\$ 49,047,685</b>	

ALL FUNDS *****	GENERAL	DEBT SERVICE	ENTERPRISE
Tax Levy	\$ 40,702,574	\$ 4,451,831	\$ -
Other Revenues	26,983,426	-	25,662,650
<b>Total Revenue</b>	<b>67,686,000</b>	<b>4,451,831</b>	<b>25,662,650</b>
Expenditures	(67,686,000)	(4,467,600)	(23,218,860)
Revenue over/(under) Expenditures	-	(15,769)	2,443,790
Estimated Fund Balance, January 1	49,047,685	278,640	112,440,260
<b>Fund Balance, December 31</b>	<b>\$ 49,047,685</b>	<b>\$ 262,871</b>	<b>\$114,884,050</b>
	INTERNAL SERVICE	ALL OTHER GOV FUNDS	SUMMARY ALL FUNDS
Tax Levy	\$ -	\$ -	\$ 45,154,405
TIF Tax Levy	-	6,922,788	6,922,788
Other Revenues	16,323,125	34,174,026	103,143,227
<b>Total Revenue</b>	<b>16,323,125</b>	<b>41,096,814</b>	<b>155,220,420</b>
Expenditures	(16,205,810)	(36,257,031)	(147,835,301)
Revenue over/(under) Expenditures	117,315	4,839,783	7,385,119
Estimated Fund Balance, January 1	10,820,641	31,049,142	203,636,368
<b>Fund Balance, December 31</b>	<b>\$ 10,937,956</b>	<b>\$ 35,888,925</b>	<b>\$211,021,487</b>

There are no significant proposed increases or decreases to the current year budget due to new or discontinued activities or functions pursuant to 65.90(3)(bm), Wisconsin Statutes.

GENERAL OBLIGATION DEBT	12/31/2020	12/31/2021	12/31/2022
General Obligation Debt Outstanding	\$ 76,770,828	\$ 84,709,144	\$ 65,424,074

Dated at West Allis, Wisconsin  
 this 13<sup>th</sup> day of October, 2022

Jason Kaczmarek  
 Finance Director/Comptroller

PUBLISH: Monday, October 17th, 2022

CLASS 1 NOTICE

12165026/10-17