

**CITY OF WEST ALLIS
RESOLUTION R-2025-2264**

**RESOLUTION FOR THE PURCHASE OF NEW COMPUTER EQUIPMENT FOR
CITY STAFF IN THE AMOUNT OF \$94,385.07**

WHEREAS, There are multiple initiatives that are driving the need for new computer equipment in 2025. They are:

The annual replacement of all desktop and laptop computers that are 5 years old. For this year, there are 40 desktops and 35 laptops that are at end-of-life. IT provides the funding for these replacement devices as part of it's portion of the general account. However, there are insufficient funds in the account to handle this expense, so a budget transfer will be needed (more info below)

Cost: \$67,735.07 Account: 100-1101-517.51-11

Replacing iPads with Surface Pro devices for the Fleet and Inventory Staff at DPW. DPW is funding this purchase.

Cost: \$6,450. Account: 100-4401-533.51-09 (Inventory)

Cost: \$15,050. Account: 100-4501-533.53-02 (Fleet)

Installing dual monitors for the 11 workstations in the Report Room at the Police Department. The Police Department is funding this purchase.

Cost: \$3,000. Account: 100-2101-521.51-02

Providing the Fire Department a Surface Pro device. The Fire Department is funding this purchase.

Cost: \$2,150. Account: 100-2201-522.51-11

WHEREAS, Every year the IT Department partners with the Finance Department to issue a Request for Quote (RFQ) to various vendors to obtain competitive pricing for the computer needs of the City. Normally, just the 5-year replacement devices are within the scope of the RFQ. By combining this with the other initiatives mentioned above, the City can leverage the competitive pricing for all of the efforts needing equipment; and

WHEREAS, Account 100-1101-517.51-11 is the IT Hardware Account. It will need a \$10,000 budget transfer from the IT repairs account (100-1101-517.44-08) to cover the \$67,735.07 portion of this purchase. This shortage is due to the larger number of laptop devices that are hitting the 5-year old mark. It was 5 years ago that Covid hit, and the priority was to procure as many laptops as possible to promote our remote work efforts; and

WHEREAS, there is not enough funding in the above listed DPW accounts to cover these purchases; however, there is capacity in DPW salaries accounts due to vacancies in the Electrical division.

WHEREAS, the department has accepted the proposals of the CDW-G for furnishing and delivering 40 each Level 1 desktop computers for \$585.00 each, 35 each Level 1 Laptops for \$899.00 each, 35 each Level 1 Docking stations for \$187.00 each, 6 each Level 2 Desktops for \$680.00, and 1 Level 3 laptop for \$999.00 for a total sum of \$66,489.00. Also, the proposal of Connections for 11 each Level 2 Desktops for \$1,430.49 each, 11 each Level 2 Extended Warranties for \$242.26 each, 11 each Level 2 Docking Stations for \$231.73 each, 11 each Level 2 Keyboards for \$142.93 each, 11 each screen protectors for \$26.08 each, and 11 each Level 2 cases for \$76.21 each, for a total sum of \$23,642.30, and the proposal of HyperTec for 42 monitors at \$81.75 each, totaling \$3,433.50, and the proposal of 525 Technologies for 11 each mounting arms for \$74.57 each, totaling \$820.27, for a total net sum for all purchases at \$94,385.07.

NOW THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that the IT Department can move forward with the purchasing of this equipment leveraging the competitive quotes the vendors have provided via the RFQ process.

BE IT FURTHER RESOLVED that the Finance Director is authorized to make the following budget transfers to provide funding for these purchases.

\$10,000 from 100-1101-517.44-08 to 100-1101-517.51-11 (IT)

\$6,450 from 100-4118-531.11-01 to 100-4401-533.51-09 (Inventory)

\$15,050 from 100-4118-531.11-01 to 100-4501-533.53-02 (Fleet)

SECTION 1: **ADOPTION** “R-2025-2264” of the City Of West Allis
Municipal Resolutions is hereby *added* as follows:

ADOPTION

R-2025-2264(*Added*)

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Ald. Ray Turner	_____	_____	_____	_____
Ald. Kimberlee Grob	_____	_____	_____	_____
Ald. Chad Halvorsen	_____	_____	_____	_____
Ald. Marissa Nowling	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Patty Novak	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____

Attest

Presiding Officer

Tracey Uttke, City Clerk, City Of
West Allis

Dan Devine, Mayor, City Of West
Allis