

West Milwaukee 2024 Per Circ Form

Determination of per-circ rate for West Milwaukee Patrons

Please note: NOT EVERY category included in your library's 2022 expenditure line items is included in this formula. For categories noted below, please include only the specific items as requested. Thank you.

Library

West Allis

2022 Expenditures

	Amount
A. Total Salaries & Fringe Benefits	1,685,773
B. Maintenance Salaries And Fringe Benefits	207,031
C. Eligible Personnel Costs (A-B=C)	1478742
D. Materials Expenditures	225,899
E. Circulation Related Postage	729
F. Supply Expenditures *	21,211
G. Total Eligible Expenses (C+D+E+F)	1726581

* Supplies include: Office supplies and materials processing supplies. Exclude custodial supplies, contract services and equipment.

2022 Circulation

	Amount
H. 2022 Total Circulation (Total Circulation From Annual Report)	399266

Eligible Cost Per Circ

	Amount
I. Eligible Cost Per Circ (G/H=I)	4.32