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# City of West Allis Matter Summary

7525 W. Greenfield Ave.  
West Allis, WI 53214

File Number	Title	Status
R-2003-0124	Resolution	In Committee
Resolution relative to approving the 2002 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant Program.		
Introduced: 04/02/2003		Controlling Body: Administration & Finance Committee

## COMMITTEE RECOMMENDATION

*Adopted*

MOVER: *Rembe* AYES *5* NOES *0*

SECONDER: *Lajsin* EXCUSED       

COMMITTEE ACTION DATE *4-2-03*

## SIGNATURES OF COMMITTEE MEMBERS

Chair

Vice-Chair

## COMMON COUNCIL ACTION *adopted*

FINAL ACTION DATE *4-2-03*

MOVER:

*Czaplewski*

SECONDER:

*Barczak*

	AYE	NO
1. Barczak	<input checked="" type="checkbox"/>	
2. Czaplewski	<input checked="" type="checkbox"/>	
3. Kopplin	<i>ex</i>	
4. Lajsin	<input checked="" type="checkbox"/>	
5. Murphy	<input checked="" type="checkbox"/>	
6. Narlock	<input checked="" type="checkbox"/>	
7. Reinke	<input checked="" type="checkbox"/>	
8. Sengstock	<input checked="" type="checkbox"/>	
9. Trudell	<input checked="" type="checkbox"/>	
10. Vitale	<input checked="" type="checkbox"/>	
TOTAL	<u><i>9</i></u>	



Dr. Rev. Sept.  
Chua Phumay



# City of West Allis

7525 W. Greenfield Ave.  
West Allis, WI 53214

## Resolution

**File Number: R-2003-0124**

**Final Action:**

Resolution relative to approving the 2002 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant Program.

WHEREAS, Community Development Block Grant (CDBG) regulations require the preparation of a 2002 Consolidated Annual Performance and Evaluation Report (CAPER); and,

WHEREAS, the Common Council has conducted a public hearing on April 2, 2003; and,

WHEREAS, appropriate documentation, communications and certifications are required to be completed and submitted to various entities in order to secure the City's Community Development Entitlement.

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of West Allis that the 2002 Consolidated Annual Performance and Evaluation Report (CAPER), a copy of which is attached hereto and incorporated herein by reference, is hereby adopted.

BE IT FURTHER RESOLVED that the Director of Development, or his designee, be and is hereby authorized to execute and deliver the aforesaid CAPER on behalf of the City.

BE IT FURTHER RESOLVED that the City Attorney be and is hereby authorized to make such non-substantive changes, modifications, additions and deletions to and from the various provisions of the Report including any and all attachments, exhibits, addendums and amendments, as may be necessary and proper to correct inconsistencies, eliminate ambiguity and otherwise clarify and supplement said provisions to preserve and maintain the general intent thereof, and to prepare and deliver such other and further documents as may be reasonably necessary to complete the transactions contemplated therein.

cc: Department of Development  
Chris Phinney, Grant Accounting Specialist

h:\Dev-R294-4-02-03\jmg

ADOPTED

April 2, 2003

Paul M. Ziehler

Paul M. Ziehler, Acting City Clerk/Treasurer

APPROVED

April 4, 2003

Jeannette Bell

Jeannette Bell, Mayor



**Cover Page**  
**Grantee Performance Report**  
Community Development Block Program

U.S. Department of Housing & Urban Development  
Office of Community Planning & Development

OMB Approval No. 2502-0006 (Exp. 3/31/93)

1. PROGRAM YEAR END  
12/31/2002

2. GRANT NUMBER  
B02MC550011

3. NAME & ADDRESS OF GRANTEE  
CITY OF WEST ALLIS  
7525 WEST GREENFIELD AVE  
WEST ALLIS, WI 53214

4. NAME & ADDRESS OF C.D. DIRECTOR  
MR. JOHN F. STIBAL  
DEVELOPMENT DEPARTMENT  
7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

5. NAME AND TELEPHONE NUMBER OF PERSON  
MOST FAMILIAR WITH INFORMATION IN  
THIS REPORT:  
MR. JOHN F. STIBAL  
(414)302-8462

6. NAME & TELEPHONE NUMBER OF PERSON  
TO CONTACT ABOUT DISCLOSURES  
REQUIRED BY THE HUD REFORM ACT  
OF 1989  
MR JOHN F. STIBAL (414)302-8462

7. Have these Community Development Block Grant (CDBG) funds been used:

a. to meet the community development program objectives in the final statement for this program year?

If no, explain, in narrative attachment, how: (1) the uses did not relate to program objectives; and  
(2) future activities or program objectives might change as a result of this year's experiences.

YES

b. exclusively to either benefit low-and moderate (low/mod) income persons, aid in the prevention or  
elimination of slums or blight, or meet community development needs having a particular urgency?

If no, explain in a narrative statement.

YES

c. such that the grantee has complied with, or will comply with, its certification to expend not less  
than 70% of its CDBG Funds, during the specified period, on activities which benefit low/mod income  
persons? If no, explain in a narrative statement.

YES

8. Were citizens comments about this report and/or the CDBG program received?  
If yes, attach a summary

NO

9. Indicate how the Grantee Performance Report was made available to the public:

a. BY PRINTED NOTICE:

West Allis Star, March 13, 2003

b. BY PUBLIC HEARING:

City of West Allis Common Council Meeting

April 2, 2003

c. OTHER

10. The following forms are completed and attached:

Summary of Accomplishments Report (IDIS-C04PR23)

Project Balance Report

Summary of Activities (IDIS-C04PR03)

Federal Entitlement Grant Funding Report (IDIS-CI

Financial Summary Report (IDIS C04PR26)


I hereby certify that: This report contains all required items identified above; Federal assistance made available under the  
Community Development Block Grant Program (CDBG) has not been utilized to reduce substantially the amount of local  
financial support for community development support prior to the start of the most recently completed CDBG program year;  
all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.  
Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18USC1001,1010,1012; USC3729,3802)

Typed Name & Title of Authorized  
Official Representative  
John F. Stibal  
Director, Department of Development

Signature

Date

X



3-21-03

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Retain this record for 3 years.

form HUD-4949.1 (11/24/92)  
ref Handbook 6510.2

# City of West Allis

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## 2002 Consolidated Annual Performance and Evaluation Report



## **I. General Requirements**

### **A. Public Hearing Notice**

**NOTICE OF PUBLIC HEARING  
CONSOLIDATED PLAN COMMUNITY DEVELOPMENT  
BLOCK GRANT PROGRAM  
April 2, 2003, 7:30 PM**

NOTICE IS HEREBY GIVEN THAT the Common Council will conduct a public hearing in the Council Chambers of the City Hall at 7525 West Greenfield Avenue, West Allis, Wisconsin on Wednesday, April 2, 2003, at 7:30 p.m. or as soon thereafter as the matter may be heard upon:

- 1) Approval of the CONSOLIDATED PLAN COMMUNITY DEVELOPMENT BLOCK GRANT FOR 2002-CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT, B-02-MC-55-0011.

The purpose of this public hearing is to present the 2002 CDBG CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT for public review. For further information, examination and/or copying of the Consolidated Annual Performance and Evaluation Report, please contact the Director of Development at 7525 West Greenfield Avenue, West Allis, Wisconsin 53214 by April 2, 2003. You may express your opinions in writing to the Director of the Department or orally at such public hearing.

Published: March 13, 2003

## **II. Summary of Resources and Programmatic Accomplishments**

During 2002, the City of West Allis was allocated \$1,625,000 through the Community Development Block Grant Program and earned \$459,777.99 in program generated income. The total of these amounts, \$2,084,777.99 was used to fund projects that were set forth in the 2002 Action Plan. Each activity that funds had been budgeted to and/or expended to is described in detail in the Activity Summary for Grantee Report for the period ending 12/31/02 and in the Project Balance Report for the year ending 12/31/02. Included in those activities are activities that still have budgeted funds from prior years and any expenditures incurred for those activities during 2002.

## **III. Status of Actions**

### **A. Assessment of Progress Toward One to Five-Year Goals**

West Allis aggressively utilized CDBG funds in 2002 to assist the needs of low-moderate individuals and families. Funds help support outreach programs like Survive Alive, Family Resource Center, Frail Elderly Home Services, Battery Distribution, etc. These programs offer services from fire safety counseling, family/parenting counseling, and elderly services like yard maintenance and coordination of volunteer transportation. Besides providing counseling activities, West Allis strived to help low to moderate individuals and

families with home ownership and property maintenance programs. Job creation and retention for low to moderate income individuals benefited through Microenterprise activities, economic developments loans, and programs offered by the Downtown West Allis Business Improvement District.

CDBG funds were also used to improve neighborhoods for low to moderate individuals. Programs like Tree and Shrub planting, Senior Center Improvements, Commercial Façade Improvement Grants, and Franklin Field/Honey Creek Park Improvements. These projects significantly enhanced neighborhood facilities and provided a cleaner neighborhood for families.

In the late 1980's, West Allis experienced a considerable decline within the industrial complex which resulted in the loss of thousands of jobs. Numerous industrial properties were left vacant which presented a blight influence on the community. In 2002, West Allis continued to employ CDBG funds on urban renewal work to eliminate slum and blight. Funds were used on developing strategies to attract new development to brownfield sites, vacant land, and under utilized properties. These funds helped City staff craft innovative development techniques, financing and environmental remediation. Further, funds were used on public improvements like the City's successful Property Exterior Maintenance program and the Downtown West Allis signage program.

#### **C. Fair Housing**

##### **Awareness/Actions**

In 2002, West Allis continued to further the efforts of fair housing in the community through the administration of a Fair Housing Poster and Essay Contest. The poster and essay contest is sponsored by the City to raise public awareness to the importance of promoting Fair Housing. A total of \$8,215 in CDBG funds were allocated for these purposes. The City of West Allis enforces Section 6.035 of its Administrative Code that addresses policies related to fair housing. Per the code, a Fair Housing Board was established to address any complaints in a timely manner. To date, there have been no complaints regarding Fair Housing in the past four years.

##### **Impediments to Fair Housing**

The City of West Allis is aware of the impediments to Fair Housing and has considerably reviewed all applicable regulations, ordinances and procedures that have historically created barriers of affordable housing. West Allis is unique in the sense of having 30 ft. lots, very limited building restrictions, etc. The City has probably one of the most affordable housing stocks in the entire metropolitan area.

#### **D. Affordable Housing**

West Allis is a partner in a HOME consortium that is administered by Milwaukee County. Each year, the City receives HOME Funds from the consortium to help provide affordable housing throughout Milwaukee County. Most of the City of West Allis's measurements to address this specific objective are accomplished through this program. This loan program offers three types of loans. They include: HOME Home Buyers program, HOME Homeowners Rehabilitation Program and the Home Rental Rehabilitation Program. The HOME Home



Buyers Program is limited to Low/Moderate Income individuals and families needing assistance in purchasing a home. Both of the HOME rehabilitation programs are limited to Low/Moderate Income homeowners or tenants. In addition, CDBG were used for rehabilitation projects which assisted 72 extremely low-income residents by this program as well as a home security program which helps secure homes in low to moderate income neighborhoods. Over \$170,000 of CDBG funds were expended during 2002 for housing rehabilitation loans and the home security program. Also, Rent Assistance HUD Voucher Program (approximately \$2,181,000) helped provide affordable housing to West Allis residents.

#### **Continuum of Care**

When circumstances require assistance, the West Allis Police Department provides emergency shelter to homeless persons. In most cases, persons with this type of need, turn to Milwaukee County as a resource. In recent years, in order to address these type of needs, the City of West Allis has entered into a consortium with Milwaukee County and the City of Wauwatosa to coordinate services throughout the County using HOME funding.

#### **E. Action and Accomplishments**

The City of West Allis successfully administers numerous CDBG programs that benefits residents that are low to moderate income. Our Public Service projects include: Frail Elderly Home Services (Interfaith) which used volunteer resources that help older adults remain in their own homes, Gang Prevention Program, Graffiti Removal Chemicals, Senior Fire Safety, the Neighborhood Watch Program, the Drug Abuse Resistance Education Program taught elementary students, the Survive Alive Program which taught elementary students the essentials of home fire safety, Juvenile Fire Safety Counseling which provided counseling to those children caught playing with fire, Senior Citizens Services, Battery Distribution which provided batteries to homes for smoke detectors, Continuing Access to Literature for Elderly, Family Resources program which promotes healthy families by providing preventative services in an effective manner, and Lead Poisoning Screening.

Also in 2002, the City continued efforts to retain and attract businesses that will create more job opportunities under the Economic Development Management Program. Through the management of an economic development loan program, we received over 30 inquiries about financial assistance.

#### **F. Leveraging Resources**

West Allis meets the required match for approved improvements to the Beloit Road Public Housing. Further, sub-grantees raise additional funds to support the total cost of their particular objectives (i.e. the Family Resources Center, Downtown West Allis BID, and the Micro-Enterprise program). The CDBG Rehabilitation loan, Commercial Façade Improvement Program, and Economic Loan Program all have private financing and owner contributions.

#### **G. Citizen Comments**

The 2002 Consolidated Annual Performance and Evaluation Report was made available for public comment from March 13 ,2002 through April 2, 2002. A

Public Hearing is scheduled for April 2, 2002 before the West Allis Common Council meeting. To date, no comments have been received.

**IV. Self-Evaluation of Progress in 2002**

During 2002, West Allis had a wide variety of projects using CDBG funds. Throughout the year, these projects progressively met the goals and objectives defined in the 2002 Consolidated Plan. Continuous efforts were directed on improving LMI areas and enhancing the quality of life for families in 2002. Projects such as housing rehabilitation programs, family resource center, neighborhood watch, gang prevention program, DARE, survive alive program, juvenile fire safety counseling, home security, tree and shrub planting, rental assistance, graffiti removal, lead screening, after school program, and battery distribution. Also, assisting the elderly and disabled in our community remains an important objective for CDBG funds. Several programs are aimed to help the elderly and the disabled including frail elderly home services(Interfaith), senior fire safety, home security for the elderly, senior citizen services, continuing access to literature and internet access for older adults. A great example of the successes under this objective is senior citizen services. Through this project, 5,800 SAFE resource book printed and distributed, 22 emergency food boxes delivered, and over 335 attended a presentation about the ElderWatch program, and Senior Government Day was attended by nearly 200 elderly residents.

Further, West Allis worked to create jobs for low to moderate income residents by supporting a Micro-Enterprise development program through the Wisconsin Women's Business Initiative Corporation, providing funds to the Downtown West Allis Business Improvement district to reenergize the district.

As an older first ring industrial community, we continue to be faced by the challenge of urban blight. The City peruses an aggressive campaign or fight against urban blight with the assistance of CDBG funded projects. The City has been successful with projects such as gang prevention program, graffiti removal, commercial façade improvement program, brownfield redevelopment, continuing work on the Washington Park and Franklin Field/Honey Creek park. Also, final plans were developed for the installation of new a streetscape project including street lighting, traffic lights, and street amenities.

**V. Entitlement Funds Narrative Statement**

**A. Relationship of Use of CDBG funds to Priorities**

The City of West Allis uses CDBG funds almost entirely to meet the needs of low to moderate income residents or low to moderate income areas of the community as indicated in our Consolidated Plan. In 2002, 88% of CDBG funds were used for activities designed to benefit Low/Moderate Income residents.

**B. Reason for Change**

From 1995 to 2002, any changes that were made to any CDBG Plans were to add activities or to increase budgeted amounts for activities. Therefore, the nature of objectives of the Plan have not been changed.

**C. Acquisition, Rehabilitation or Demotion of Occupied Real Property**

No properties were acquired or rehabilitated during 2002 that involved displacement.



**D. Nature, Location or Other Information Demonstrating Activities that Benefit a Limited Clientele Who are Low and Moderate-Income**

A major emphasis of projects completed during 2002 benefited low and moderate income persons. To make sure the individuals benefiting from these projects were low or moderate income the individuals were required to complete a low/moderate income verification form or provide their income. This income must be at or below 80% of the median income for Milwaukee County for their family size. The estimated median family income for Milwaukee County is \$63,500 based on HUD 1990 Census data. Projects that used this method were Home Security, Juvenile Fire Safety Counseling, and Housing Rehabilitation Loans.

Census areas with a high concentration of low and moderate income residents benefited by projects like Gang Prevention Program, Graffiti Removal Chemicals, Neighborhood Watch Program, Drug Abuse Resistance Education Program, Survive Alive Program, Battery Distribution, and Tree and Shrub Planting. These areas are mostly located of the far east section of West Allis.

**E. Activities undertaken that generated program income**

During 2002 program income was earned by the following:

- Repayments on Housing Rehabilitation Loans of \$293,082.53
- Repayments on Economic Development Loans of \$165,099.21
- Misc. program income (Copies, Lists, etc.) of \$1,596.25

The total program income earned and expended during 2002 is \$459,777.99.

**F. Rehabilitation projects completed**

The following locations utilized CDBG funds for housing rehabilitation during 2002. These funds will be repaid in the future therefore generating program income.

Address	Units	Amount	Other Funds
2780 S 74 St	1	\$4,967.80	
1434 S 73 St	1	\$5,980.00	
1725-27 S 70 St	2	\$19,086.95	
909 S 75 St	1	\$4,588.00	
1908 S 75 St	1	\$2,048.95	
1100 S 87 St	1	\$5,599.60	
2880 S 74 St	1	\$7,965.20	
10215 W Schlinger A	1	\$11,715.60	
2157 S 69 St	1	\$3,288.00	
5733-35 W Fillmore	2	\$2,078.60	
1944 S 84 St	1	\$5,380.00	
922 S 111 St	1	\$13,580.00	
1611 S 64 St	1	\$10,500.00	
1225 S 61 St	1	\$9,880.00	
1574 S 83 St	1	\$5,360.50	
2041 S 77 St	1	\$5,286.75	
714 S 56 St	1	\$2,830.00	

**City of West Allis**

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2002

**PROJECT BALANCE REPORT**



## EXPENDITURES FOR PERIOD COVERING:

January 1, 2002 through December 31, 2002

CONSOLIDATED COMMUNITY DEVELOPMENT ACTION PLAN  
 Program Year 2002  
 Project Balance Report

Chris Pomeroy, Grant Accounting Specialist  
 Extension 8256  
 3/8/03

PROJ NO.	PROJECT DESCRIPTION	ORIGINAL BUDGET	ADJUST (+ or -)	ADJUSTED BUDGET	EXPENDED THRU 12/31/02	BALANCE	% BUDGET EXPENDED	PROJECT STATUS
20222	Community Dvlpmt Administrative Cost (731) Costs established to cover operation of CDBG Program, including Excess Rehab & HOME Admin	\$322,090.00	\$9,700.00 (\$20,791.79)	\$310,998.21	\$310,998.21	\$0.00	100%	
20226	Fair Housing Administrative Cost (734) Costs established to cover operation of Fair Housing Program	\$8,215.00	(\$5,256.28)	\$2,958.72	\$2,958.72	\$0.00	100%	
	Administrative Subtotal:	\$530,305.00	(\$16,348.07)	\$512,956.93	\$512,956.92	\$0.00	100%	
20229	Weed N Seed Activity-Community Srv Officer Officer will be responsible for: direct patrol in high crime CD areas, assisting staff at Family Resource Ctr, Special Crime Prevention Newsletters and others.	\$33,000.00	\$0.00	\$33,000.00	\$33,000.00	\$0.00	100%	
20230	Continuing Access to Literature for Elderly Provide current info & literature specifically for older adults attempting to meet their educational, rec. & info needs	\$8,000.00		\$8,000.00	\$2,467.88	\$5,542.12	31%	
20231	Frail Elderly Home Services (WestCentral Interfaith) Staff & Volunteers provide assistance for older adults remain at home, (referral, advocacy, transportation, visits)	\$45,500.00		\$45,500.00	\$45,500.00	\$0.00	100%	
20232	Gang Prevention Provide extra enforcement and prevention efforts in the low moderate income areas of the City to eliminate gang related activity, incl. 50% funding of gang unit supervisor.	\$25,000.00		\$25,000.00	\$25,000.00	\$0.00	100%	
20233	Graffiti Removal Chemicals Chemicals used to remove graffiti applied to buildings and other structures in eligible areas of the City.	\$2,000.00	\$ (1,616.37)	\$383.63	\$383.63	\$0.00	100%	
20234	Senior Fire Safety Program designed to educate seniors on the fire hazards that exist for them.	\$2,500.00	(\$212.43)	\$2,287.57	\$2,287.57	\$0.00	100%	
20236	Neighborhood Watch/FIREWIRE Printing Funds for establishment and maintenance of Watch Groups in Low Income/high crime areas of West Allis and printing/distribution of Fire Prevention Newsletter	\$10,500.00		\$10,500.00	\$10,500.00	\$0.00	100%	
20237	Drug Abuse Resistance Education Police operated DARE teaches school-age children to say "No" to drugs. In LMI neighborhoods	\$52,000.00		\$52,000.00	\$52,000.00	\$0.00	100%	
20238	Survive Alive Survive Alive House teaches children how to escape homes in case of fire.	\$20,000.00		\$20,000.00	\$20,000.00	\$0.00	100%	
20239	Juvenile Fire Safety Counseling Educating of children of the dangers of playing with fire & prevention efforts provided upon request.	\$5,500.00	(\$2,782.71)	\$2,737.29	\$2,737.29	\$0.00	100%	
20241	Senior Citizen Services Coordination of Promotion of Senior Government Day, SAFE book printing, computer literacy service, the elderwatch training program & emergency food boxes	\$13,000.00	(\$1,909.62)	\$11,090.38	\$4,915.38	\$6,175.00	44%	
20242	Battery Distribution Distribution of batteries for smoke alarms & fire safety information to eligible areas.	\$1,000.00	(\$340.90)	\$659.10	\$659.10	\$0.00	100%	
20243	Senior Internet Access @ Library Provide internet access and training sessions for older adults promoting computer literacy & senior services	\$3,000.00		\$3,000.00	\$1,062.00	\$1,938.00	35%	
20247	After School Juvenile Crime Prevention Program Offer supervised activities to juveniles in parks located in LMI neighborhoods & 6 community events	\$14,000.00	(\$14,000.00)	\$0.00	\$0.00	\$0.00	#DIV/0!	
20248	Lead Poisoning Screening Screening of low/moderate income children by Health Dept, source charge for XRF lead analyzer, lead dust sampling, training & community outreach.	\$8,000.00	(\$4,020.00)	\$1,980.00	\$1,980.00	\$0.00	100%	
20249	Family Resource Center Center designed to provide comprehensive, coordinated child and family centered resources and activities. CDBG will fund low/moderate income neighborhood participation.	\$42,000.00	(\$2,376.08)	\$39,623.92	\$39,623.92	\$0.00	100%	
731	Public Service Subtotal:	\$283,000.00	(\$27,339.17)	\$256,760.83	\$242,168.77	\$14,592.06	89%	

## EXPENDITURES FOR PERIOD COVERING:

January 1, 2002 through December 31, 2002

CONSOLIDATED COMMUNITY DEVELOPMENT ACTION PLAN  
 Program Year 2002  
 Project Balance Report

Civilian, Grant Accounting Specialist  
 Extension 8256  
 3/8/03

PROJ NO.	PROJECT DESCRIPTION	ORIGINAL BUDGET	ADJUST (P. 2)	ADJUSTED BUDGET	EXPENDED THRU 12/31/02	BALANCES	% BUDGET EXPENDED	PROJECT STATUS
20244	Housing Rehab - Administrative Cost (736)	\$68,720.00	\$ (32,993.79)	\$35,726.21	\$35,726.21	\$0.00	100%	
20245	Single Family Project Activity (736)	\$200,000.00		\$200,000.00	\$0.00	\$200,000.00	0%	
20246	Duplex Project Activity (736) Loans given to Low/Moderate income home owners for need/required repairs.	\$50,000.00		\$50,000.00	\$0.00	\$50,000.00	0%	
20235	Home Security Installation of home anti-theft measures.	\$15,800.00	\$ (3,728.17)	\$12,071.83	\$12,071.83	\$0.00	100%	
20240	Home Security for the Elderly Installation of home anti-theft measures for elderly	\$3,900.00	\$ (2,742.91)	\$1,157.09	\$1,157.09	\$0.00	100%	
20250	Tree and Shrub Planting Plant street trees and shrubs at various locations in CDBG eligible areas of the City.	\$9,000.00	\$ (1,891.00)	\$7,109.00	\$7,109.00	\$0.00	100%	
20251	Franklin Field/Honey Creek Park Imp-Phase II Improving Pkg lot, adding soccer & ball field and additional amenities for Honey Creek Park	\$200,000.00		\$200,000.00	\$104,785.56	\$95,214.44	52%	
20252	Senior Center Improvements Improvements include landscaping and installation of a sound system in the main hall & a security system	\$10,900.00	\$ (8,402.78)	\$4,497.22	\$2,497.22	\$2,000.00	56%	
20254	Property Exterior Maintenance Program Exterior comprehensive inspection of buildings and properties in Low-Mid Income neighborhoods to eliminate blighting influences.	\$139,900.00	\$ 10,000.00 \$ (14,254.53)	\$135,645.47	\$135,645.47	\$0.00	100%	increase approved 5/7/02 CC mtg
731	Public Intervention Projects:	\$895,220.00	\$52,013.18	\$947,233.18	\$750,992.38	\$196,240.80	76%	
20260	Economic Develpmt Management Cost Administrative costs associated with operating the Economic Development Loan Program	\$114,550.00	\$ (24,106.73)	\$90,443.27	\$90,443.27	\$0.00	100%	
20261	Economic Development Financing/Loan Program Financing to be provided on behalf of area businesses for expansion, acquisition, redevelopment, equipment	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0%	
20262	Downtown Business Improvement District Grants to improve signage in this designated BID	\$17,500.00		\$17,500.00	\$0.00	\$17,500.00	0%	
20264	Downtown Business Improvement District Support BID activities that provide svcs to merchants & owners to create or retain employment opportunities	\$32,500.00		\$32,500.00	\$12,201.74	\$20,298.26	38%	
20263	Micro Enterprise Technical Assistance WBIC WBIC will assist current and future West Ales entrepreneurs in starting or expanding small businesses. Svcs include training, bus development & Micro Ent loans	\$64,600.00		\$64,600.00	\$64,600.00	\$0.00	100%	
20266	Commercial Facade Improvement Program Grants to improve facades of BID area businesses.	\$20,000.00		\$20,000.00		\$20,000.00	0%	
733	Economic Development Projects:	\$148,150.00	\$ (24,106.73)	\$124,043.27	\$107,148.01	\$16,895.26	86%	
20270	Redevelopment Management Developing effective strategies to attract development to Brownfield sites, vacant land and underutilized properties; crafting innovative approaches to redevelopment efforts in the areas of site development techniques, financing and environmental remediation.	\$109,650.00	\$ (29,435.18)	\$80,214.82	\$80,214.82	\$0.00	100%	
20271	Catalytic Project Incentives Financial incentives for catalytic projects in Downtown & Six Points. Including acquisition, demolition, renovation and new construction in an effort to improve business and property values.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
737	Redevelopment Projects:	\$109,650.00	\$ (29,435.18)	\$80,214.82	\$80,214.82	\$0.00	100%	

## EXPENDITURES FOR PERIOD COVERING:

January 1, 2002 through December 31, 2002

CONSOLIDATED COMMUNITY DEVELOPMENT ACTION PLAN  
 Program Year 2002  
 Project Balance Report

Chris Phumey, Grant Accounting Specialist

Extension 8256

3/8/03

PROJ NO.	PROJECT DESCRIPTION	ORIGINAL BUDGET	ADJUSTMT (+ or -)	ADJUSTED BUDGET	EXPENDED YTD 12/31/02	BALANCE	% BUDGET EXPENDED	PROJECT STATUS
20299	Contingency	\$120,975.00 (\$26,000.00)		\$431,584.02	\$0.00	\$431,584.02		HUD allocation adjustment to #20254 Prop Maint Pgm to #20152 Grnd A Streetscape Add PGI earned over projected To #20222 CDBG Admin (GIS) to #20151 Fmkin Phase I Add PGI earned over projected Add PGI earned over projected to close out admin 20222 to close out fair hag 20226 to c/o Graf Rmvl Chem 20233 to c/o Sr Fire Sfty 20234 to c/o Juv Fire Sfty 20239 to c/o Sr Cctzn svr 20241 to c/o Battery Dist 20242 to c/o After School Pgm 20247 to c/o Lead Poison 20248 to c/o Family Res ct 20249 to c/o Hsg Reh Adm 20244 to c/o Hm Sec 20235 to c/o Sr Hm Sec 20240 to c/o Tree/Schub Plant 20250 to c/o Prop Insp Mnt 20254 to c/o Ec Dev Mngt 20260 to c/o Redevel Mngt 20270 from #20252 Sr Cr Improvments
	moved to a 2001 project	\$ 30,809.00	(\$10,000.00) (\$30,859.28)					
	moved to a 2001 project	\$ 121,000.00	(\$9,700.00) (\$1,150.95)					
		\$ 67,688.99						
			\$20,791.79 \$5,256.28 \$1,616.37 \$212.43 \$2,762.71 \$1,909.62 \$340.90 \$14,000.00 \$4,020.00 \$2,376.08 \$32,993.78 \$3,728.17 \$2,742.91 \$1,891.00 \$14,254.53 \$24,106.73 \$29,435.18 \$6,402.78					
CONTINGENCY TOTAL		\$114,452.99	\$117,191.03	\$431,584.02	\$0.00	\$431,584.02		
TOTAL 2002 BUDGETED EXPENDITURES		\$2,084,777.99	(\$32,010.24)	\$2,052,767.75	\$1,102,515.91	\$950,251.84	64%	



## EXPENDITURES FOR PERIOD COVERING:

January 1, 2002 through December 31, 2002

**CONSOLIDATED COMMUNITY DEVELOPMENT ACTION PLAN**  
 Program Year 2002  
 Project Balance Report

Chris Pinner, Chief Accounting Specialist  
 Extension 8256  
 3/8/03

PROJ NO	PROJECT DESCRIPTION	ORIGINAL BUDGET	ADJUST (+ or -)	ADJUSTED BUDGET	EXPENDED THRU 12/31/02	BALANCE	% BUDGET EXPENDED	PROJECT STATUS
20130	Continuing Access to Literature for Elderly Provide current info & literature specifically for older adults attempting to meet their educational, rec. & info needs and also to help support STARS program to the homebound.	\$19,000.00	(\$17,802.60)	\$1,197.40	\$1,197.40	\$0.00	100%	adj is 2001 expenses
20143	Senior Internet Access @ Library Provide internet access and training sessions for older adults promoting computer literacy & senior services	\$6,800.00	(\$1,062.45) 1271.10	\$5,737.55	\$5,737.55	\$0.00	100%	adj is 2001 expenses last bill paid 6/02
731	Public Service Subtotal:	\$25,800.00	(\$18,864.15)	\$6,935.85	\$6,935.85	\$0.00	100%	
20145	Single Family Project Activity (736)	\$200,000.00	\$(53,462.25) \$(1,289.60) \$(13.00)	\$145,235.15	\$130,388.20	\$14,848.95	90%	adj is 2001 expenses transfer to 20146
20146	Duplex Project Activity (736) Loans given to Low/Moderate income home owners for need/required repairs	\$50,000.00	\$(30,137.05) 1,289.60 \$13.00	\$21,165.55	\$21,165.55	\$0.00	100%	adj is 2001 expenses from 20145
20135	Home Security Installation of home anti-theft measures.	\$17,200.00	\$(10,288.90)	\$6,911.10	\$6,911.10	\$0.00	100%	adj is 2001 expenses
20140	Home Security for the Elderly Installation of home anti-theft measures for elderly.	\$4,000.00	\$(1,624.92)	\$2,375.08	\$2,375.08	\$0.00	100%	adj is 2001 expenses
20150	Tree and Shrub Planting Plant street trees and shrubs at various locations in CDBG eligible areas of the City.	\$8,500.00	\$(6,055.50) (\$2,204.50)	\$240.00	\$240.00	\$0.00	100%	adj is 2001 expenses
20151	Franklin Field/Honey Creek Park Improvements Improving Pkg lot, adding soccer & ball field and additional amenities for Honey Creek Park	\$250,000.00	\$29,300.00 \$17,800.00 \$7,500.00 (\$273,326.67) \$1,150.96	\$32,724.29	\$32,724.29	\$0.00	100%	addl from #20199 contingency Addl per Res 26826 adj is 2001 expenses from 20299 contingency
20152	Greenfield Ave Streetscape Improvements Provide more attractive lighting, create plazas for ped., install new traffic lights, and widen sidewalk.	\$260,000.00	\$95,000.00 \$227,900.00	\$582,900.00	\$21,022.11	\$561,877.89	4%	addl from #20199 Contingency addl from #9699, 9799, 9899, 9999, 20099, 20199, 20299contg
20153	Historical Society Building Repairs Repairs to the old Garfield School Bldg to allow it to continue being used by the WA Historical Society	\$50,000.00	\$10,000.00 15,000.00 \$3,396.19	\$78,396.19	\$78,396.19	\$0.00	100%	Addl from #20199 contingency Addl fm #20199 cont addl from #9790 Contingency
721	Public Improvement Projects:	\$839,700.00	\$30,747.38	\$869,947.38	\$293,320.52	\$576,626.84	34%	
20161	Economic Development Financing/Loan Program Financing to be provided on behalf of area businesses for expansion, acquisition, redevelopment, equipment	\$250,000.00	\$(50,000.00) \$(11,500.00) \$(20,000.00) \$(25,000.00) \$(15,000.00)	\$128,500.00	\$0.00	\$128,500.00	0%	to REM ED Loan to Steplung ME loan to Counseling Trans Ctr ME loan to Northwest Mineral Heights Inc to Drout ME Loan
20161	Economic Development Financing/Loan Program Financing to be provided on behalf of area businesses for expansion, acquisition, redevelopment, equipment		\$11,500.00	\$11,500.00	\$10,985.33	\$514.67	96%	Steplung M-E Loan (Docs Sttch)
20161	Economic Development Financing/Loan Program Financing to be provided on behalf of area businesses for expansion, acquisition, redevelopment, equipment		\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	100%	Northwest Mineral Heights Inc M/E Loan
20161	Economic Development Financing/Loan Program Financing to be provided on behalf of area businesses for expansion, acquisition, redevelopment, equipment		\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	100%	Counseling & Transition Ctr Inc M/E Loan
20161	Economic Development Financing/Loan Program Financing to be provided on behalf of area businesses for expansion, acquisition, redevelopment, equipment		\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	100%	Drout M/E Loan
20162	Downtown Business Improvement District Grants to improve signage in this designated BID	\$17,500.00	\$(6,821.00)	\$10,679.00	\$3,135.00	\$7,544.00	29%	adj is 2001 expenses
20164	Downtown Business Improvement District Support BID activities that provide srvc to merchants & owners to create or retain employment opportunities	\$32,500.00	\$(9,563.39)	\$22,936.61	\$6,952.26	\$15,984.35	30%	adj is 2001 expenses
20166	Commercial Facade Improvement Program Grants to improve facades of BID area businesses.	\$25,000.00		\$25,000.00		\$25,000.00	0%	
733	Economic Development Projects:	\$128,000.00	\$(95,384.39)	\$32,615.61	\$81,072.86	\$177,542.02	31%	
20171	Catalytic Project Incentives Financial incentives for catalytic projects in Downtown & Six Points. Including acquisition, demolition, renovation and new construction in an effort to improve business and property values.	\$100,000.00	\$40,000.00 \$95,000.00	\$235,000.00	\$0.00	\$235,000.00	0%	addl from contingency
20172	Demolition of foundation - 59 & Burnham Demolition of foundation located at 59th & Burnham formerly 5817 W Burnham	\$0.00	\$15,000.00 \$6,500.00 (\$17,312.76)	\$4,187.24	\$800.73	\$3,386.51	19%	addl funds from cont 20199 adj is 2001 expenses
20173	Redevelopment Mngt - Consulting (DERP) Environmental consulting for dry cleaning property at 6854 W Belmont	\$0.00	\$44,000.00 (\$20,116.25) \$10,000.00	\$33,884.75	\$29,505.22	\$4,379.53	87%	addl from #20199 per JS 9/17/01 and Res 26854 9/18/01 for cleaners consulting costs DERP reimbursable addl fm #20199 per COA7/9/02
737	Redevelopment Projects:	\$100,000.00	\$13,883.75	\$275,071.99	\$90,305.95	\$242,766.04	31%	

EXPENDITURES FOR PERIOD COVERING:  
January 1, 2002 through December 31, 2002

CONSOLIDATED COMMUNITY DEVELOPMENT ACTION PLAN  
Fiscal Year 2002  
Project Balance Report

Chris Perrow, Case Accounting Specialist  
Extension 8256  
3/8/03

PROJ NO.	PROJECT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED (+/-)	ADJUSTED BUDGET	EXPENDED THRU 12/31/02	EXPENDED BALANCE	% BUDGET EXPENDED	PROJECT STATUS	
20199	Contingency	\$59,500.00 \$58,000.00	(\$40,000.00) (\$15,000.00) (\$34,200.00) (\$29,300.00) (\$17,600.00) (\$10,000.00) (\$44,000.00) (\$6,500.00) (\$7,800.00) (\$10,000.00) \$86,006.84 \$1,421.25 \$7,965.74 \$2,045.02 \$2,156.17 \$4,946.83 \$3,193.28 \$1,076.56 \$83.23 \$14,000.00 \$8,535.50 \$5,783.21 \$13,683.91 \$28,574.10 \$8,054.79 \$23,504.85 (\$85,000.00) (\$95,000.00) (\$15,000.00) (\$42,993.39) (\$10,000.00) \$271.10 \$2,204.50		\$2,475.60	\$0.00	\$2,475.60		HUD allocation adjustment to #20171 Catalytic project to #20172 Demo of foundation to #20129 Community Soc. Office to #20151 Franklin Pk Pl Imp PGI over projected - ED Payoff to #20151 Franklin Pk Pl Imp to #20122 for chamber emp PGI over projected - ED Payoff to #20173 Redlight-consulting PGI over projected to #20172 Foundation Rmvl to #20151 Franklin Pk Pl Imp to #20153 Hist Soc Bldg Rpts from #20122 Admin from #20126 Fair Hsg Admin from #20129 WG N Sd Comm Ofr from #20133 Griffin Rnd Chem from #20134 St Fire Safety from #20136 neighborhood Watch from #20137 DARE from #20138 Survive Alive from #20139 Juv Fire Counseling from #20141 St. Citizen Services from #20142 Battery Distribution from #20147 Altier School Juv Ctr from #20148 Peer Health Svc from #20149 Family Res Ctr from #20144 Hsg Rehab Admin from #20160 Ec David Mgmt from #20163 M&E TA WWRBC from #20170 Redlight Mgmt to #20162 Streetscaping to #20171 Catalytic project to #20153 Hist Soc Bldg Rpts to #20152 Golden A Streetscape to #20173 Redlight M Con DRP to c/o St Innot Lib 20143 to c/o Tree/Shrub Plant 20150
CONTINGENCY TOTAL		\$18,806.62	(\$27,631.02)	\$12,475.60	\$0.00	\$12,475.60	29%		
TOTAL 2001 BUDGETED EXPENDITURES		\$1,584,496.62	(\$1,152,951.12)	\$431,545.50	\$0.00	\$431,545.50			

## EXPENDITURES FOR PERIOD COVERING:

January 1, 2002 through December 31, 2002

## CONSOLIDATED COMMUNITY DEVELOPMENT ACTION PLAN

Program Year 2002  
Project Balance Report

Chris Plummer, Grant Accounting Specialist

Extension 8256

3/8/03

PROJ. NO.	PROJECT DESCRIPTION	ORIGINAL BUDGET	ADJUSTMENT (+/-)	ADJUSTED BUDGET	EXPENDED THRU 12/31/02	BALANCES	% BUDGET EXPENDED	PROJECT STATUS
20051	Senior Internet Access @ Library Provide internet access and training sessions for older adults promoting computer literacy & senior services	\$12,500.00	(\$3,384.00) \$ (4,116.00) \$ (4,203.01) \$ (265.99)	\$531.00	\$531.00	\$0.00	100%	to 20099 Contingency adj is 2000 expenses adj is 2001 expenses
731	Public Service Subtotal:	\$12,500.00	(\$11,968.00)	\$531.00	\$531.00	\$0.00	100%	
20045	Single Family Project Activity (736)	\$150,000.00	(\$79,966.55) \$ 34,000.00 \$ 4,850.00 \$ (102,972.35) \$ (2,684.03) \$ (1,867.02)	\$1,360.00	\$1,360.00	\$0.00	100%	adj is 2000 expenses  increase fm #20044 admin adj is 2001 expenses mv to #20044 Multi Fm Rehab
20044	Duplex Project Activity (736) Loans given to Low/Moderate income home owners for need/required repairs	\$50,000.00	(\$7,622.88) \$ (34,000.00) \$ (7,374.20) \$ 2,684.03	\$3,487.00	\$3,487.00	\$0.00	100%	adj is 2000 expenses  adj is 2001 expenses from #20045 Single F Rehab
20059	Washington Park Pool Rehab/Replacement Removal and/or rehabilitation of the existing pool facilities	\$115,000.00		\$115,000.00	\$18,667.07	\$96,332.93	16%	
20052	Exterior Improvements at Senior Center Petio seating area & lighted signage to be installed	\$4,050.00	(\$2,956.60)	\$1,093.40	\$0.00	\$1,093.40	0%	adj is 2000 expenses
20054	McKinley Fieldhouse Rehabilitation Replace existing roof and windows of this local fieldhouse	\$82,500.00	(\$3,894.94) \$ 26,000.00 \$ (1,521.55) \$ (6,663.51)	\$66,420.00	\$66,420.00	\$0.00	100%	adj is 2000 expenses addl from 20099 Contingency adj is 2001 expenses
20057	Renovate Parking Lot in Downtown West Allis A Parking lot between S 70 St and S 76 St will be selected and renovated to improve parking conditions for businesses and neighbors of this low to moderate income area	\$253,000.00	(\$26,863.22) \$ (210,410.63) \$ (5,369.28)	\$10,356.66	\$10,356.66	\$0.00	100%	adj is 2000 expenses adj is 2001 expenses
	Public Improvement Projects:	\$553,850.00	(\$456,632.96)	\$197,217.08	\$197,217.08	\$37,628.33	51%	
20061	Economic Development Financing/Loan Program Financing to be provided on behalf of area businesses for expansion, acquisition, redevelopment, equipment	\$95,000.00	\$20,000.00 \$ (64,620.53) \$ (30,488.00) \$ (3,275.21) \$ (15,000.00)	\$1,616.26	\$0.00	\$1,616.26	0%	from cont 20099 per JS 11/13 adj is 2000 expenses Rokamco Loan Mdevotte M/E Loan #9961 Pendergast M/E Loan #20061
20061	Economic Development Financing/Loan Program Rokamco Distributing Loan		\$30,488.00 \$ (23,500.00)	\$6,988.00	\$6,988.00	\$0.00	100%	adj is 2001 expenses
20062	Commercial Facade Improvement Program Grants to improve facades of BID area businesses.	\$47,850.00	(\$11,432.14)	\$36,417.86	\$0.00	\$36,417.86	0%	adj is 2001 expenses
733	Economic Development Projects:	\$142,850.00	(\$57,827.88)	\$45,022.12	\$45,022.12	\$36,034.12	26%	
20099	Contingency	\$70.00 \$20,000.00	\$ 27,301.00 \$ (20,000.00) \$30,855.77 \$16,509.44 \$1,679.84 \$126.78 \$65.69 \$358.73 \$635.17 \$1,732.17 \$6.38 \$1,695.18 \$1,328.77 \$7,056.50 \$3,384.00 \$7,062.78 \$1,360.99 \$60.00 \$38,029.66 \$3,746.92 \$17,654.76 \$2,064.63 \$3,542.25 \$ (2,039.93) \$ (12,112.37) \$ (8,765.69) \$ (929.30) \$ (11,801.07) \$ (26,000.00) \$ (10,000.00) \$ (40,000.00) \$1,352.82 \$28,619.09 \$ (84,650.95) \$40,000.00 \$265.99 \$1,667.02 \$6,683.51 \$5,369.29	\$54,165.81	\$0.00	\$54,165.81		Add HUD allocation PGI earned over projection to 11 to #20061 E/D Loan fund PGI earned over projection from #20022 Admin from #20026 Fair Hsg from #20032 Gang Prevention from #20034 Sns Fire Safety from #20038 Survive Abuse from #20039 Juv Fire Safety from #20041 Sns Citz Services from #20042 Battery Dist from #20046 Family Res Ctr from #20047 Literature for Elderly from #20048 Prev Health Srv from #20051 Sns Int Access from #20056 After School Prgm from #20050 Tree Plant from #20055 Irving Park ADA from #20060 ED Mngt Costs from #20063 M/E TA WWBIC from #20070 Redevelopment from #20035 Hm Security from #20040 Elderly Hm Security reprogrammed to 2001 activities to #9858 Washington Pl to #9857 Parkg Lot to #9855 Seneca Station to #9548 McKinley Pl to #20054 McKinley Windows to #9546 McKinley Pl Ball Field to #9759 Demo Firehouse Sq from #20047 Access to Lit Elderly from #20044 Hsg Rehab Admin to #20152 Grfld A Streetscape from #9759 Firehouse Sq Demo to c/o Sr Int Library 20051 to c/o Sngl Fm Rehab 20044 to c/o McKinley Fhs Reh 20054 to c/o Dwntn Plg Lot 20057
	CONTINGENCY TOTAL	\$20,070.00	\$34,088.45	\$64,165.81	\$0.00	\$64,165.81		
	TOTAL 2000 BUDGETED EXPENDITURES	\$829,870.00	(\$612,594.07)	\$217,275.93	\$197,309.75	\$145,628.24	36%	

03/09/2003

02 Project Balance Rpt.xls

EXPENDITURES FOR PERIOD COVERING:

January 1, 2002 through December 31, 2002

CONSOLIDATED COMMUNITY DEVELOPMENT ACTION PLAN  
Fiscal Year 2002  
Project Status Report

City Manager: Don Manning  
Extension 8256  
3/8/03

PROJECT NO.	PROJECT DESCRIPTION	ORIGINAL BUDGET	ADJUSTED BUDGET	ADJUSTED BUDGET	PERIODIC BALANCES	% PROJECT EXTENDED	PROJECT STATUS
9857	Gateway/Plaster St. Renovation Phase II - Remove existing entrance by completing the replacement stage of the Gateway Design Concept, acquisition & the addition of landscaping & other features to the newly constructed Walker St.	\$140,000.00	\$130,758.51	\$4,731.90	\$13,027.61	37%	Adj. is 98.5% increase from 9890 contingency adj. is 98 expenses adj. is 2001 expenses
9890	Contingency	\$131,238.00 (\$41,000.00)	\$10.00	\$10.00	\$10.00		Reduction in HUD funding, hr 2/19/98 to New After School Juv. Crime Pre from #9886 Commercial Fields to #9858 Washington Park from #9861 Econ Devel 8/1/98 req to #9859 Lighting Reservoir Pl. 8/1/14 in from #9830 Middle School Liaison 12/17 to #9861 Econ Devel 1/1/18 req to #9859 Lighting Reservoir Pl. 11/18 add PDI earned in 98 above projection to #9758 Washington Park (eventual) to #9753 Vets Park Wall overruns Renaming 9 after 98 projects done late 98 expenses to #9759 Freshhouse Sq/Demo to #9853 Senior Ctr Renovation to #9858 Washington Park to #9857 Gateway project to #9755 Service the Preserve from #9857 Literature For Elderly fm #9859 Lighting @ Reservoir to #9846 Mackinaw Park from #9844 Single Farm Rehab from #9861 Visually Impaired video from #9853 Senior Ctr Renov Reprogrammed to 2001 activities from #9856 After School Crime Pr to #9858 Vets Park (Ren Post) to #20152 Guild A Streetscape
CONTINGENCY TOTAL:		\$131,238.00	\$10.00	\$10.00	\$10.00	37%	
TOTAL 1998 ADJUSTED EXPENDITURES:		\$131,238.00	\$10.00	\$10.00	\$10.00	37%	

## EXPENDITURES FOR PERIOD COVERING:

January 1, 2002 through December 31, 2002

## CONSOLIDATED COMMUNITY DEVELOPMENT ACTION PLAN

Fiscal Year 2002

Fiscal Budget Report

City of Phoenix, General Accounting Subsystem

Extension 8256

3/8/03

PROJ NO	PROJECT DESCRIPTION	ORIGINAL BUDGET	ADJUST (+/-)	ADJUSTED BUDGET	EXPENDED THRU 12/31/02	SALARIES	% BUDGET EXPENDED	PROJECT STATUS
9653	Renovation S 70 St Parking Lot Renovate and landscape parking area S 70 St, Washington to Walker St.	\$87,500.00		\$87,500.00	\$2,385.85	\$85,114.15	3%	
9690	1996 Contingency	\$177,300.00 (\$47,000.00)	\$281,714.21	\$234,714.21	\$2,385.85	\$25,614.15	3%	Reduction in 1996 entitlement 95 contingency account including net of closed projects to 9622 Administration to 9650 Tree & Shrub Planting to 9654 Handicapped Ramps to 9657 Farmer's Market Adj proj PQI due to Monopanel Refrain to 9622 Administration to 9542 Painting RR Bridge to 9546 McKinley Park to 9659 Lincoln Playground Improv to 9659 Lincoln Playground Improv from 9637 DARE to 9643 SAFE Book Printing to 9649 Driven Street Lighting to 9546 Franklin Field Accessibility to 9637 Farmer's Market Sidewalks Increase in PQI ED Loan Refinance to 9570 Vet's Park to 9571 S 60 & Ntl Intersection from 9626 Fair Housing Admin Co from 9630 Middle School Union from 9632 Gang Prevention to 9622 Community Devl Admin from 9633 Graffiti Rmvd Chrm to 9634 Senior Fire Safety from 9635 Home Security from 9636 Neighborhood Watch to 9637 DARE from 9638 Survive Alive from 9639 Juv Fire Safety from 9641 Mediation Center from 9642 Battery Distribution from 9655 Alley Lighting from 9657 Farmer's Market from 9657 Farmer's Market from 9659 Lincoln Playground Improv to 9660 ED Mngt Costs to 9650 Tree & Shrub Planting to 9640 Internet Access of Older A to 9571 Intersection Imprv 60/Ntl to 9758 Washington Park from 9644 Hag Rehab Admin from 9644 Hag Rehab Duplex to 9652 Downtown Pkg Lots from 9632 Gang Prevention to 9652 Parking lot 74/75 from 9671 60th & Ntl improvements to 9650 Tree Planting per 6/28 req from 9652 Pkg Lot 74/75 Grid from 9654 Handicap Curb ramp to 9546 McKinley Park to 9671 60 & Ntl Inter Improvs to 220162 Guild A Streetscape
	1996 CONTINGENCY TOTAL	\$177,300.00 (\$47,000.00)	\$281,714.21	\$234,714.21	\$2,385.85	\$25,614.15	3%	
	TOTAL 1996 BUDGETED EXPENDITURES	\$177,300.00 (\$47,000.00)	\$281,714.21	\$234,714.21	\$2,385.85	\$25,614.15	3%	

03/09/2003

02 Project Balance Rpt.xls



## EXPENDITURES FOR PERIOD COVERING:

January 1, 2002 through December 31, 2002

CONSOLIDATED COMMUNITY DEVELOPMENT ACTION PLAN  
Fiscal Year 2002  
CITY OF SEATTLECity Project, Grant Accounting Schedule  
Extension 8266  
3/8/03

PROJ. NO.	PROJECT DESCRIPTION	ORIGINAL BUDGET	ALLOTTED (Y-T-D)	ACQUIRED BUDGET	EXPENDING (Y-T-D)	BALANCE	% BUDGET EXPENDED	PROJECT STATUS
9546	MCKINLEY NEIGHBORHOOD PARK RENOVATION AND EXPANSION Renovation of existing playground facilities and development of multi-purpose recreation facilities	\$100,000.00		14,824.02	14,824.02	85.176	100%	INT. Need as Contingency adj is 95 expenses adj is 97 expenses/Phase I complete from #9590 cont 4/7/98/real #25880 from #9390 cont 4/7/98/real #25880 from #9590 cont 6/18 request adj is 93 expenses from #9689 contingency from #9799 contingency from #9599 contingency adj is 93 expenses adj is 95 expenses from #20090 contingency from #20090 contingency adj is 2001 expenses close to contingency
9590	1995 funds contingency	40.00		14,893.12		14,893.12		from #9526 Comp Outdoor Rec Plan to #9527 Community Health Assoc. from #9542 Painting RR Bridge from #9543 Curb Ramp to #9371 Environ. Remediation to #9753 Washington Park from #9571 Brownfield Redevel. to #9546 McKinley Park Improve to #9346 Washington Park Improve from #9561 E/D Luth/roki #25880 to #9346 Washington Park from #9561 E/D Luth/roki/Resolution # to #9753 Veterans Park/Resolution # to #9488 Franklin Accessibility per J.S. from #9561 E/D Financing to #9552 Parking Lot 7/2/98 to #9558 Seacoast 7/2/98 from #9561 Econ. Development 6/18 to #9546 McKinley Park 6/18 req Remaining \$ after 95 projects done to #9554 Handicap Ramps 8/25/99 to #9755 Seneca Has Preserv to c/o McKinley Runo 9546
TOTAL 1995 EXPENDITURES:		100,040.00	14,824.02	14,824.02	14,824.02	14,824.02	14.82%	
TOTAL PRIOR YEARS IN-GOING PROJECTS:		13,502,866.93	(1,186,021.34)	12,316,845.59	35,797,172.91	11,449,524.25	20%	
TOTAL ALL ACTIVITIES:				12,316,845.59	35,797,172.91	11,449,524.25	20%	

**City of West Allis**

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**Financial Summary Report**

Attachment to the City of West Allis CAPER 2002

CALCULATION OF BALANCE OF UNPROGRAMMED FUNDS:

Add:	Funds available during report period:	\$ 4,077,413.34	
	Program income expected to be received but not yet realized:	<u>\$ -</u>	
Subtotal			\$ 4,077,413.34
Deduct:	Total budgeted amount:	\$ (3,574,623.74)	
			\$ 502,789.60

**Financial Summary**  
**Grantee Performance Report**  
Community Development Block Program

U.S. Department of Housing & Urban Development  
Office of Community Planning & Development

OMB Approval No. 2506-0006 (Exp. 3/31/93)

1. Name of Grantee CITY OF WEST ALLIS	2. Grant Number B02MC550011	3. Reporting Period From 1/1/02 TO 12/31/02
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**Part I: Summary of CDBG Resources**

1. Unexpended CDBG funds at end of previous period		\$1,992,635.35
2. Entitlement Grant from form HUD-7082		\$1,625,000.00
3. Surplus Urban Renewal Funds		\$0.00
4. Section 108 Guaranteed Loan Funds (Principal Amount)		\$0.00
5. Program income received by:		
	Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds	\$0.00	\$0.00
b. Other - Program Income:		
Economic Development Loan Repayments	\$165,099.21	\$0.00
Housing Rehabilitation Loan Repayments	\$293,082.53	\$0.00
Misc. PGI-Rental Rehab. Administration	\$1,596.25	\$0.00
Total Program Income (sum of columns a and b)		\$459,777.99
6. Prior Period Adjustments (if negative, enclose in brackets)		\$0.00
7. Total CDBG Funds available for use during this report period		\$4,077,413.34

**Part II: Summary of CDBG Expenditures**

8. Total expenditures reported on Activity Summary		\$1,677,533.42
9. Total expended for Planning and Administration	\$313,956.93	
10. Amount subject to Low/Mod Benefit Calculation	\$1,363,576.49	
11. CDBG funds used for Section 108 principal & interest payments		\$0.00
12. Total expenditures (line 8 plus line 11)		\$1,677,533.42
13. Unexpended balance (line 7 minus line 12)		\$2,399,879.92

**Part III: Low/Mod credit This Reporting Period**

14. Total Low/Mod credit for multi-unit housing expenditures		\$24,652.55
15. Total from all other activities qualifying as low/mod expenditures		\$1,176,882.32
16. Total (line 14 plus line 15)		\$1,201,534.87
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)		88.1%

**Part IV: Low Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)**

Program years (PY) covered in certification	PY	2002	PY	2003	PY	2004	
18. Cumulative net expenditures subject to program benefit calculation							\$1,363,576.49
19. Cumulative expenditures benefiting low/mod persons							\$1,201,534.87
20. Percent benefit to low/mod persons (line 19 divided by line 18)							88.1%

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**Financial Summary**  
**Grantee Performance Report**  
Community Development Block Program

U.S. Department of Housing & Urban Development  
Office of Community Planning & Development

OMB Approval No. 2506-0006 (Exp. 3/31/93)

1. Name of Grantee CITY OF WEST ALLIS	2. Grant Number B02MC550011	3. Reporting Period From 1/1/02 to 12/31/02
--	--------------------------------	--

**Part V: For Public Service (PS) Activities Only:**  
Public Service CAP Calculation

21. Total PS expenditures from column h, form HUD 4949.2a	\$249,101.62
22. Total PS unliquidated obligations from column r, from HUD 4949.2	\$13,655.12
23. Sum of line 21 and line 22	\$262,756.74
24. Total PS unliquidated obligations reported at the end of the previous reporting period.	\$7,531.94
25. Net obligations for public services (line 23 minus line 24)	\$255,224.80
26. Amount of Program Income received in the preceding program year	\$381,309.62
27. Entitlement Grant Amount (from line 2)	\$1,625,000.00
28. Sum of lines 26 and 27	\$2,006,309.62
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	12.7%

**Part VI: Planning and Program Administration Cap Calculation**

30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5)	\$2,084,777.99
31. Amount expended for Planning & Administration (from line 9 above)	\$313,956.93
32. Percent funds expended (line 31 divided by line 30)	15.1%

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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## PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,992,635.35
02	ENTITLEMENT GRANT	1,625,000.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	352,950.69
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	106,827.30
08	TOTAL AVAILABLE (SUM, LINES 01-07)	4,077,413.34

## PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,430,779.43
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	-67,202.94
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,363,576.49
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	315,668.36
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	-1,711.43
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	1,677,533.42
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,399,879.92

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	24,652.55
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,228,647.82
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	-51,765.50
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,201,534.87
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	88.12%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

	PY2002	PY2003	PY2004
23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION		
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	1,363,576.49	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	1,201,534.87	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	88.12%	

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## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	263,706.59
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	13,655.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	7,531.94
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-14,604.97
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	255,224.68
32	ENTITLEMENT GRANT	1,625,000.00
33	PRIOR YEAR PROGRAM INCOME	380,551.69
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	757.93
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,006,309.62
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.72%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	315,668.36
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	-1,711.43
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	313,956.93
42	ENTITLEMENT GRANT	1,625,000.00
43	CURRENT YEAR PROGRAM INCOME	352,950.69
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	106,827.30
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,084,777.99
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.06%

IDIS - C04PR26

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2000	0006	204	HOUSING REHABILITATION MULTI-UNIT PROG	14B	LMH	3,487.00
2001	0004	240	HOUSING REHABILITATION MULTI-UNIT	14B	LMH	13.00
2001	0004	240	HOUSING REHABILITATION MULTI-UNIT	14B	LMH	15,425.00
2001	0004	240	HOUSING REHABILITATION MULTI-UNIT	14B	LMH	55.00
2001	0004	240	HOUSING REHABILITATION MULTI-UNIT	14B	LMH	19,086.95
2001	0004	240	HOUSING REHABILITATION MULTI-UNIT	14B	LMH	2,010.60
TOTAL:						40,077.55

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## LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1994	0002	15	MCKINLEY NEIGHBORHOOD PARK RENOVATION	03F	LMA	1,281.77
1994	0002	15	MCKINLEY NEIGHBORHOOD PARK RENOVATION	03F	LMA	3,342.25
1994	0002	15	MCKINLEY NEIGHBORHOOD PARK RENOVATION	03F	LMA	392.86
1999	0019	152	NEIGHBORHOOD PROPERTY MAINTENANCE INSPEC	15	LMA	2,584.51
2000	0003	192	INTERNET ACCESS FOR OLDER ADULTS/LIBRARY	05A	LMC	531.00
2000	0004	195	DOWNTOWN PARKING LOT IMPROVEMENTS	03	LMA	836.38
2000	0004	195	DOWNTOWN PARKING LOT IMPROVEMENTS	03	LMA	47.84
2000	0004	195	DOWNTOWN PARKING LOT IMPROVEMENTS	03	LMA	23,991.65
2000	0004	195	DOWNTOWN PARKING LOT IMPROVEMENTS	03	LMA	1,472.44
2000	0004	195	DOWNTOWN PARKING LOT IMPROVEMENTS	03	LMA	8,000.00
2000	0004	196	MCKINLEY FIELDHOUSE REHABILITATION	03F	LMA	43,785.00
2000	0004	196	MCKINLEY FIELDHOUSE REHABILITATION	03F	LMA	17,000.00
2000	0004	196	MCKINLEY FIELDHOUSE REHABILITATION	03F	LMA	770.00
2000	0004	196	MCKINLEY FIELDHOUSE REHABILITATION	03F	LMA	4,865.00
2000	0004	199	LIBERTY HEIGHTS PARK POOL REHAB/REPLC	03F	LMA	930.00
2000	0004	199	LIBERTY HEIGHTS PARK POOL REHAB/REPLC	03F	LMA	5,000.00
2000	0004	199	LIBERTY HEIGHTS PARK POOL REHAB/REPLC	03F	LMA	4,607.23
2000	0004	199	LIBERTY HEIGHTS PARK POOL REHAB/REPLC	03F	LMA	8,129.84
2000	0005	244	ROKAMCO ECON DEVEL LOAN	18A	LMJ	500.00
2000	0005	244	ROKAMCO ECON DEVEL LOAN	18A	LMJ	6,000.00
2000	0005	244	ROKAMCO ECON DEVEL LOAN	18A	LMJ	488.00
2000	0006	205	SINGLE FAMILY LOANS FOR HOUSING REHAB	14A	LMH	1,360.00
2001	0002	222	FRAIL ELDERLY HOME SERVICES/INTERFAITH	05A	LMC	11,248.24
2001	0002	226	NEIGHBORHOOD WATCH/FIREWIRE PRINTING	05I	LMA	3,322.48
2001	0002	231	CONTINUING ACCESS TO LITERATURE FOR ELDE	05A	LMC	50.30
2001	0002	231	CONTINUING ACCESS TO LITERATURE FOR ELDE	05A	LMC	292.94
2001	0002	231	CONTINUING ACCESS TO LITERATURE FOR ELDE	05A	LMC	544.72
2001	0002	231	CONTINUING ACCESS TO LITERATURE FOR ELDE	05A	LMC	24.90
2001	0002	231	CONTINUING ACCESS TO LITERATURE FOR ELDE	05A	LMC	284.54
2001	0002	235	INTERNET ACCESS FOR OLDER ADULTS	05A	LMC	2,498.00
2001	0002	235	INTERNET ACCESS FOR OLDER ADULTS	05A	LMC	104.22
2001	0002	235	INTERNET ACCESS FOR OLDER ADULTS	05A	LMC	1,062.45
2001	0002	235	INTERNET ACCESS FOR OLDER ADULTS	05A	LMC	1,601.78
2001	0002	237	PREVENTATIVE HEALTH SERVICES	05M	LMC	34.25
2001	0003	238	FRANKLIN FIELD HOUSE/HONEY CREEK PARK	03	LMA	1,312.26
2001	0003	238	FRANKLIN FIELD HOUSE/HONEY CREEK PARK	03	LMA	7,638.70
2001	0003	238	FRANKLIN FIELD HOUSE/HONEY CREEK PARK	03	LMA	23,773.33
2001	0003	249	TREE AND SHRUB PLANTING	03N	LMA	240.00
2001	0003	250	GREENFIELD AVE STREET SCAPING	03	LMA	1,452.50
2001	0003	250	GREENFIELD AVE STREET SCAPING	03	LMA	6,592.76
2001	0003	250	GREENFIELD AVE STREET SCAPING	03	LMA	9,850.00
2001	0003	250	GREENFIELD AVE STREET SCAPING	03	LMA	3,126.85
2001	0003	251	HISTORICAL SOCIETY BUILDING REPAIRS	03	LMA	3,396.19
2001	0003	251	HISTORICAL SOCIETY BUILDING REPAIRS	03	LMA	95.89
2001	0003	251	HISTORICAL SOCIETY BUILDING REPAIRS	03	LMA	61,177.50
2001	0003	251	HISTORICAL SOCIETY BUILDING REPAIRS	03	LMA	1,621.50

2001	0003	251	HISTORICAL SOCIETY BUILDING REPAIRS	03	LMA	7,101.31
2001	0003	251	HISTORICAL SOCIETY BUILDING REPAIRS	03	LMA	5,003.80
2001	0004	239	HOUSING REHABILITATION ADMINISTRATION CO	14H	LMH	1,259.86
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	13.00
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	17,240.81
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	19,525.24
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	19,515.60
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	2,688.00
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	4,040.60
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	17,689.00
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	21,269.75
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	10,396.00
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	2,044.50
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	5,110.00
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	6,020.00
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	3,161.12
2001	0004	241	HOUSING REHABILITATION - SINGLE FAMILY	14A	LMH	7,692.58
2001	0004	247	HOME SECURITY - INCOME BASED	14A	LMH	4,281.27
2001	0004	247	HOME SECURITY - INCOME BASED	14A	LMH	2,318.43
2001	0004	247	HOME SECURITY - INCOME BASED	14A	LMH	814.15
2001	0004	247	HOME SECURITY - INCOME BASED	14A	LMH	311.40
2001	0004	248	HOME SECURITY - ELDERLY	14A	LMH	220.31
2001	0004	248	HOME SECURITY - ELDERLY	14A	LMH	694.77
2001	0004	248	HOME SECURITY - ELDERLY	14A	LMH	143.17
2001	0004	248	HOME SECURITY - ELDERLY	14A	LMH	1,460.00
2001	0005	252	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	229.31
2001	0005	254	DOWNTOWN BUSINESS IMPROV DIST-SIGNAGE	14E	LMA	1,355.00
2001	0005	254	DOWNTOWN BUSINESS IMPROV DIST-SIGNAGE	14E	LMA	500.00
2001	0005	254	DOWNTOWN BUSINESS IMPROV DIST-SIGNAGE	14E	LMA	500.00
2001	0005	254	DOWNTOWN BUSINESS IMPROV DIST-SIGNAGE	14E	LMA	1,400.00
2001	0005	254	DOWNTOWN BUSINESS IMPROV DIST-SIGNAGE	14E	LMA	780.00
2001	0005	255	DOWNTOWN BUS IMP DIST-TECH ASSIST &RELOC	18B	LMJ	500.00
2001	0005	255	DOWNTOWN BUS IMP DIST-TECH ASSIST &RELOC	18B	LMJ	325.02
2001	0005	255	DOWNTOWN BUS IMP DIST-TECH ASSIST &RELOC	18B	LMJ	2,620.00
2001	0005	255	DOWNTOWN BUS IMP DIST-TECH ASSIST &RELOC	18B	LMJ	612.26
2001	0005	255	DOWNTOWN BUS IMP DIST-TECH ASSIST &RELOC	18B	LMJ	820.00
2001	0005	255	DOWNTOWN BUS IMP DIST-TECH ASSIST &RELOC	18B	LMJ	2,400.00
2001	0005	301	MICHAEL K DROUT DC MICRO ENTERPRISE LOAN	18C	LMCMC	15,000.00
2001	0005	302	LINDA STELPFLUG MICRO ENTERPRISE LOAN	18C	LMCMC	10,000.00
2001	0005	302	LINDA STELPFLUG MICRO ENTERPRISE LOAN	18C	LMCMC	690.00
2001	0005	302	LINDA STELPFLUG MICRO ENTERPRISE LOAN	18C	LMCMC	295.33
2001	0005	303	NW MINERAL HGTS INC DBA CLEV AUTO ME LN	18C	LMCMC	25,000.00
2002	0002	267	BATTERY DISTRIBUTION	05	LMA	309.10
2002	0002	267	BATTERY DISTRIBUTION	05	LMA	350.00
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	6,047.01
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	3,945.97
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	2,550.25
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	2,391.12
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	1,313.45
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	2,549.84
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	932.24
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	463.64
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	1,156.58
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	10,000.00
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	1,408.42
2002	0002	269	COMMUNITY SERVICE OFFICER-WEED N SEED	05I	LMA	241.48
2002	0002	271	CONTINUING ACCESS TO LITERATURE-ELDERLY	05A	LMC	1,052.51
2002	0002	271	CONTINUING ACCESS TO LITERATURE-ELDERLY	05A	LMC	1,405.37
2002	0002	273	DRUG ABUSE RESISTANCE EDUCATION	05I	LMA	114.59



2002	0002	273	DRUG ABUSE RESISTANCE EDUCATION	05I	LMA	22,000.00
2002	0002	273	DRUG ABUSE RESISTANCE EDUCATION	05I	LMA	954.80
2002	0002	273	DRUG ABUSE RESISTANCE EDUCATION	05I	LMA	5,731.92
2002	0002	273	DRUG ABUSE RESISTANCE EDUCATION	05I	LMA	2,628.94
2002	0002	273	DRUG ABUSE RESISTANCE EDUCATION	05I	LMA	5,000.00
2002	0002	273	DRUG ABUSE RESISTANCE EDUCATION	05I	LMA	303.16
2002	0002	273	DRUG ABUSE RESISTANCE EDUCATION	05I	LMA	1,931.28
2002	0002	273	DRUG ABUSE RESISTANCE EDUCATION	05I	LMA	943.42
2002	0002	273	DRUG ABUSE RESISTANCE EDUCATION	05I	LMA	2,391.89
2002	0002	273	DRUG ABUSE RESISTANCE EDUCATION	05I	LMA	10,000.00
2002	0002	277	FAMILY RESOURCE CENTER	05	LMA	18,760.01
2002	0002	277	FAMILY RESOURCE CENTER	05	LMA	20,863.91
2002	0002	278	FRAIL ELDERLY HOME SERVICES-INTERFAITH	05A	LMC	10,513.60
2002	0002	278	FRAIL ELDERLY HOME SERVICES-INTERFAITH	05A	LMC	8,852.71
2002	0002	278	FRAIL ELDERLY HOME SERVICES-INTERFAITH	05A	LMC	12,456.87
2002	0002	278	FRAIL ELDERLY HOME SERVICES-INTERFAITH	05A	LMC	10,000.00
2002	0002	278	FRAIL ELDERLY HOME SERVICES-INTERFAITH	05A	LMC	2,676.82
2002	0002	278	FRAIL ELDERLY HOME SERVICES-INTERFAITH	05A	LMC	1,000.00
2002	0002	280	GANG PREVENTION	05I	LMA	3,229.85
2002	0002	280	GANG PREVENTION	05I	LMA	1,174.62
2002	0002	280	GANG PREVENTION	05I	LMA	13,000.00
2002	0002	280	GANG PREVENTION	05I	LMA	446.13
2002	0002	280	GANG PREVENTION	05I	LMA	3,919.60
2002	0002	280	GANG PREVENTION	05I	LMA	3,229.80
2002	0002	281	GRAFFITI REMOVAL CHEMICALS	05	LMA	53.81
2002	0002	281	GRAFFITI REMOVAL CHEMICALS	05	LMA	58.81
2002	0002	281	GRAFFITI REMOVAL CHEMICALS	05	LMA	271.01
2002	0002	287	INTERNET ACCESS FOR OLDER ADULTS	05A	LMC	1,062.00
2002	0002	288	JUNIOR FIRE SAFETY COUNSELING	05D	LMC	460.60
2002	0002	288	JUNIOR FIRE SAFETY COUNSELING	05D	LMC	300.00
2002	0002	288	JUNIOR FIRE SAFETY COUNSELING	05D	LMC	45.95
2002	0002	288	JUNIOR FIRE SAFETY COUNSELING	05D	LMC	665.00
2002	0002	288	JUNIOR FIRE SAFETY COUNSELING	05D	LMC	1,265.74
2002	0002	289	LEAD POISONING SCREENING	05P	LMC	1,980.00
2002	0002	291	NEIGHBORHOOD WATCH/FIREWIRE PRINTING	05I	LMA	5,722.90
2002	0002	291	NEIGHBORHOOD WATCH/FIREWIRE PRINTING	05I	LMA	2,829.70
2002	0002	291	NEIGHBORHOOD WATCH/FIREWIRE PRINTING	05I	LMA	1,947.40
2002	0002	295	SENIOR CITIZEN SERVICES	05A	LMC	1,981.12
2002	0002	295	SENIOR CITIZEN SERVICES	05A	LMC	293.98
2002	0002	295	SENIOR CITIZEN SERVICES	05A	LMC	186.00
2002	0002	295	SENIOR CITIZEN SERVICES	05A	LMC	2,249.06
2002	0002	295	SENIOR CITIZEN SERVICES	05A	LMC	205.22
2002	0002	296	SENIOR FIRE SAFETY	05A	LMC	1,423.68
2002	0002	296	SENIOR FIRE SAFETY	05A	LMC	165.96
2002	0002	296	SENIOR FIRE SAFETY	05A	LMC	97.20
2002	0002	296	SENIOR FIRE SAFETY	05A	LMC	600.73
2002	0002	297	SURVIVE ALIVE	05	LMA	4,070.56
2002	0002	297	SURVIVE ALIVE	05	LMA	583.77
2002	0002	297	SURVIVE ALIVE	05	LMA	3,492.80
2002	0002	297	SURVIVE ALIVE	05	LMA	228.86
2002	0002	297	SURVIVE ALIVE	05	LMA	1,624.01
2002	0002	297	SURVIVE ALIVE	05	LMA	10,000.00
2002	0003	282	HOME SECURITY - INCOME BASED	14A	LMH	1,494.94
2002	0003	282	HOME SECURITY - INCOME BASED	14A	LMH	38.85
2002	0003	282	HOME SECURITY - INCOME BASED	14A	LMH	3,000.00
2002	0003	282	HOME SECURITY - INCOME BASED	14A	LMH	639.99
2002	0003	282	HOME SECURITY - INCOME BASED	14A	LMH	2,135.25
2002	0003	282	HOME SECURITY - INCOME BASED	14A	LMH	2,611.32
2002	0003	282	HOME SECURITY - INCOME BASED	14A	LMH	1,970.23

2002	0003	282	HOME SECURITY - INCOME BASED	14A	LMH	102.69
2002	0003	282	HOME SECURITY - INCOME BASED	14A	LMH	78.56
2002	0003	283	HOME SECURITY FOR ELDERLY	14A	LMH	207.21
2002	0003	283	HOME SECURITY FOR ELDERLY	14A	LMH	37.68
2002	0003	283	HOME SECURITY FOR ELDERLY	14A	LMH	45.21
2002	0003	283	HOME SECURITY FOR ELDERLY	14A	LMH	614.74
2002	0003	283	HOME SECURITY FOR ELDERLY	14A	LMH	181.76
2002	0003	283	HOME SECURITY FOR ELDERLY	14A	LMH	70.49
2002	0003	283	HOME SECURITY FOR ELDERLY	14A	LMH	50.95
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	556.71
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	1,137.03
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	10,000.00
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	903.52
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	6,321.38
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	3,275.15
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	4,197.19
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	2,782.07
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	3,267.48
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	1,865.15
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	1,369.58
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	17,880.00
2002	0003	284	HOUSING REHAB-ADMINISTRATION COSTS	14H	LMH	86,859.00
2002	0004	279	FRANKLIN FIELD/HONEY CREEK PARK IMPR-II	03	LMA	46.56
2002	0004	279	FRANKLIN FIELD/HONEY CREEK PARK IMPR-II	03	LMA	2,511.07
2002	0004	279	FRANKLIN FIELD/HONEY CREEK PARK IMPR-II	03	LMA	3,332.97
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	674.79
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	12,672.07
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	9,902.92
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	6,000.00
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	3,801.42
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	11.54
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	9,555.34
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	20,000.00
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	5,849.85
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	38,000.00
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	176.60
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	10,000.00
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	3,326.85
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	9,830.05
2002	0004	292	PROPERTY MAINTENANCE PROGRAM	15	LMA	189.00
2002	0004	294	SENIOR CENTER IMPROVEMENTS	03A	LMC	1,315.31
2002	0004	294	SENIOR CENTER IMPROVEMENTS	03A	LMC	752.94
2002	0004	294	SENIOR CENTER IMPROVEMENTS	03A	LMC	239.97
2002	0004	294	SENIOR CENTER IMPROVEMENTS	03A	LMC	1,801.00
2002	0004	298	TREE AND SHRUB PLANTING	03N	LMA	948.00
2002	0004	298	TREE AND SHRUB PLANTING	03N	LMA	4,360.00
2002	0004	298	TREE AND SHRUB PLANTING	03N	LMA	3,767.53
2002	0005	272	DOWNTOWN BUS IMP DIST-TECH ASSIST & REL	18B	LMJ	2,979.96
2002	0005	272	DOWNTOWN BUS IMP DIST-TECH ASSIST & REL	18B	LMJ	1,114.91
2002	0005	272	DOWNTOWN BUS IMP DIST-TECH ASSIST & REL	18B	LMJ	170.29
2002	0005	272	DOWNTOWN BUS IMP DIST-TECH ASSIST & REL	18B	LMJ	1,074.37
2002	0005	272	DOWNTOWN BUS IMP DIST-TECH ASSIST & REL	18B	LMJ	28.84
2002	0005	272	DOWNTOWN BUS IMP DIST-TECH ASSIST & REL	18B	LMJ	66.86
2002	0005	272	DOWNTOWN BUS IMP DIST-TECH ASSIST & REL	18B	LMJ	66.86
2002	0005	272	DOWNTOWN BUS IMP DIST-TECH ASSIST & REL	18B	LMJ	2,903.28
2002	0005	272	DOWNTOWN BUS IMP DIST-TECH ASSIST & REL	18B	LMJ	28.84
2002	0005	272	DOWNTOWN BUS IMP DIST-TECH ASSIST & REL	18B	LMJ	1,319.94
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	10,641.80
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	193.67

2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	4,000.00
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	4,886.69
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	12,269.49
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	6,206.76
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	8,633.10
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	12,214.63
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	6,617.52
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	3,640.83
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	4,533.70
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	566.54
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	1,290.73
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	2,627.89
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	799.98
2002	0005	275	ECONOMIC DEVELOPMENT MANAGEMENT COSTS	18A	LMJ	10,000.00
2002	0005	290	MICROENTERPRISE TECHNICAL ASSISTANCE	18C	LMCMC	33,122.11
2002	0005	290	MICROENTERPRISE TECHNICAL ASSISTANCE	18C	LMCMC	31,477.89
2002	0005	300	COUNSELING & TRANSITION CTR MICRO ENT LN	18C	LMJ	2,306.93
2002	0005	300	COUNSELING & TRANSITION CTR MICRO ENT LN	18C	LMJ	15,393.07
2002	0005	300	COUNSELING & TRANSITION CTR MICRO ENT LN	18C	LMJ	2,300.00
TOTAL:						1,228,647.82

City of West Allis  
Financial Summary Attachment

Reporting period 01/01/2002 thru 12/31/2002

a. Program Income

1 Total program income to revolving funds:	n/a
2 Float - funded activities:	n/a
3 Other loan repayments by category:	
Repayments on economic development loans	\$ 165,099.21
Repayments on housing rehabilitation loans	\$ 293,082.53
Misc. program income (copies & list sales)	\$ 1,596.25
4 Income received from sale of property	n/a

b. Prior Period Adjustments

n/a

c. Loans and other receivables

1 Float - funded activities outstanding as of the end of the reporting period	n/a
2 Total number of loans outstanding and principal balance owed as of end of the reporting period:	
Single Unit housing rehab. Outstanding Loans	144
Single Unit housing rehab. Loans Principal balance is:	\$ 614,075.44
Multi Unit housing rehab. (duplex) Outstanding Loans	30
Multi Unit housing rehab. (duplex) Loans Principal balance is:	\$ 200,960.37
Economic Development Loans Outstanding	9
Economic Development Loans Principal balance is:	\$ 580,351.31
Economic Development (Micro Enterprise) Loans Outstanding	9
Economic Development (Micro Enterprise) Loans Principal balance is:	\$ 118,842.20

Below is a separate list of the outstanding loans that are deferred:

Single Unit Housing Rehab. Loans that are deferred at the interest rate of 0% until the property is sold or transferred:	24
Principal balance of these deferred loans:	\$ 185,922.28

3 No loans have gone into default and then forgiven.  
All loans listed above have some type of collateral.

4 Parcels acquired or improved with CDBG funds that are available  
for sale as of end of reporting period:

n/a

5 Lump sum drawdown agreement:

n/a

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
HUD GRANTS AND PROGRAM INCOME  
WEST ALLIS, WI

DATE: 11-01-02

TIME: 11:21

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PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-88-MC-550011	1,026,000.00	0.00	1,026,000.00	1,026,000.00	0.00	0.00
		B-89-MC-550011	1,066,000.00	0.00	1,066,000.00	1,066,000.00	0.00	0.00
		B-90-MC-550011	1,016,000.00	0.00	1,016,000.00	1,016,000.00	0.00	0.00
		B-91-MC-550011	1,133,000.00	0.00	1,133,000.00	1,133,000.00	0.00	0.00
		B-92-MC-550011	1,210,000.00	0.00	1,210,000.00	1,210,000.00	0.00	0.00
		B-93-MC-550011	1,391,000.00	0.00	1,391,000.00	1,391,000.00	0.00	0.00
		B-94-MC-550011	1,533,000.00	0.00	1,533,000.00	1,533,000.00	0.00	0.00
		B-95-MC-550011	1,653,000.00	0.00	1,653,000.00	1,653,000.00	0.00	0.00
		B-96-MC-550011	1,606,000.00	0.00	1,606,000.00	1,606,000.00	0.00	0.00
		B-97-MC-550011	1,603,000.00	0.00	1,603,000.00	1,603,000.00	0.00	0.00
		B-98-MC-550011	1,562,000.00	0.00	1,562,000.00	1,562,000.00	0.00	0.00
		B-99-MC-550011	1,571,000.00	0.00	1,571,000.00	1,571,000.00	0.00	0.00
		B-00-MC-550011	1,580,000.00	0.00	1,580,000.00	1,580,000.00	0.00	0.00
		B-01-MC-550011	1,648,000.00	0.00	1,648,000.00	618,008.99	0.00	1,029,991.01
		B-02-MC-550011	1,625,000.00	0.00	1,377,025.52	0.00	247,974.48	1,625,000.00
			21,223,000.00	0.00	20,975,025.52	18,568,008.99	247,974.48	2,654,991.01
CDBG	PI	B-97-MC-550011	135,377.77	0.00	135,377.77	135,377.77	0.00	0.00
		B-98-MC-550011	368,341.41	0.00	368,341.41	368,341.41	0.00	0.00
		B-99-MC-550011	389,130.16	0.00	389,130.16	389,130.16	0.00	0.00
		B-00-MC-550011	378,156.77	0.00	378,156.77	378,156.77	0.00	0.00
		B-01-MC-550011	381,309.62	0.00	381,309.62	381,309.62	0.00	0.00
		B-02-MC-550011	321,337.10	0.00	320,899.88	320,899.88	437.22	437.22
			1,973,652.83	0.00	1,973,215.61	1,973,215.61	437.22	437.22
GRANTEE TOTALS			23,196,652.83	0.00	22,948,241.13	20,541,224.60	248,411.70	2,655,428.23

**Grantee Performance Report**  
Community Development Block Program

Office of Community Planning & Development

OMB Approval No. 2506-0006 (Exp. 3/31/93)

1. Name of Grantee	2. Grant Number	3. Reporting Period
CITY OF WEST ALLIS	B02MC550011	From 1/1/02 to 12/31/02

**D. RECONCILIATION OF LINE(S) OF CREDIT (LOC) AND CASH BALANCES  
TO UNEXPENDED BALANCE OF CDBG FUNDS SHOWN ON GPR**

Complete the following worksheet and submit with the attachment::

UNEXPENDED BALANCE SHOWN ON GPR (line 13 of HUD 4949.3) \$2,399,879.92

**ADD:**

LOC balance(s) as of GPR Date (12/31/02)	\$2,654,991.01
Cash on Hand:	
Grantee Program Account	\$0.00
Subrecipients Program Accounts	\$0.00
Revolving Fund Cash Balances	\$0.00
Section 108 Accounts (in contract)	\$0.00

**SUBTRACT:**

Grantee CDBG Program Liabilities	*
1/13/2003 draw #0841892 for 2002	(\$72,913.23) *
1/25/2003 draw #0846195 for 2002	(\$110,988.54) *
3/07/2003 draw #0860763 for 200	(\$71,186.70) *
expenses pending increase in budgeted amts	*
(include any reimbursements due to	-
the Grantee from program funds)	
 Subrecipient CDBG Program Liabilities	
(same instructions as above)	\$0.00 *

**TOTAL RECONCILING BALANCES:** \$2,399,902.54

**UNRECONCILED DIFFERENCE (between Total**  
**Reconciling Balance and Unexpended Balance: (Explain Below)** (\$22.62)

- When grantees or subrecipients operated their programs on a reimbursement basis, any amounts due to the grantees or subrecipients should be included in the Program Liabilities.



# **City of West Allis**

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## **Summary of Activities Report**

**As generated by IDIS**

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
01-01-2002 TO 12-31-2002  
WEST ALLIS, WI

DATE: 03-20-03  
TIME: 16:24  
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PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
STATUS: FUNDS BUDGETED  
LOCATION:

MATRIX CODE: REG CITATION: NATIONAL OBJ:

DESCRIPTION:  
THIS IS ALL ACTIVITIES THAT FUNDS WERE DRAWN FOR PRIOR TO IDIS LUMPED INTO ONE  
PROJECT BY HUD AT IDIS CONVERSION  
ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

FINANCING:  
INITIAL FUNDING DATE:  
ACTIVITY ESTIMATE: 10,676,764.91  
FUNDED AMOUNT: 10,676,764.91  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 10,676,764.91  
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 15 - MCKINLEY NEIGHBORHOOD PARK RENOVATION  
STATUS: COMPLETED 12-31-02  
LOCATION:

MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA

1000 S 72 STREET  
WEST ALLIS,WI 53214  
FINANCING:  
INITIAL FUNDING DATE: 01-01-95  
ACTIVITY ESTIMATE: 439,035.01

DESCRIPTION:  
RENOVATION OF EXISTING PLAYGROUND/PARK FACILITIES AND DEVELOPMENT OF  
MULTI-PURPOSE RECREATION FACILITIES. ACTIVITY TO BE COMPLETED IN PHASES.  
ACCOMPLISHMENTS:  
PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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FUNDED AMOUNT: 439,035.01  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 439,035.01  
DRAWN IN PGM YR: 5,016.88

ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 1  
PERCENT LOW / MOD: 50.20%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION COMPLETE. GRADING COMPLETED IN THE BALL FIELD  
IN 2002.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1994

PROJECT: 0002 - CONVERTED CDBG ACTIVITIES

ACTIVITY: 19 - RENOVATION OF S 70 ST PARKING LOT

MATRIX CODE: 03G

REG CITATION: 570.201(C)

NATIONAL OBJ: SBS

STATUS: UNDERWAY

LOCATION:

1001 SOUTH 70TH STREET  
WEST ALLIS,WI 53214

DESCRIPTION:

DESIGN, ENGINEERING, STORM SEWER/CATCH BASINS, LANDSCAPING AND ASPHALT REPAVING  
OF PARKING AREA IN THIS BLIGHTED AREA. PRIVATE SOURCES TO PAY FOR HALF OF THE  
IMPROVEMENTS.

FINANCING:

INITIAL FUNDING DATE: 01-01-96  
ACTIVITY ESTIMATE: 87,500.00  
FUNDED AMOUNT: 87,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,385.85  
DRAWN IN PGM YR: 2,385.85

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 --  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
01-01-2002 TO 12-31-2002  
WEST ALLIS, WI

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DESIGN, ENGINEERING, STORM SEWER/CATCH BASINS, LANDSCAPING AND ASPHALT REPAVING OF PARKING AREA IN THIS BLIGHTED AREA. PRIVATE SOURCES TO PAY FOR HALF OF THE IMPROVEMENTS. WAITING FOR FINAL REVISIONS TO DESIGN. NO ACTION IN 2001. TO BE COMPLETED IN 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1994

PROJECT: 0002 - CONVERTED CDBG ACTIVITIES

ACTIVITY: 21 - DISPOSITION OF OLD MAIN LIBRARY

STATUS: CANCELED 03-08-03

LOCATION:

1508 SOUTH 75TH STREET  
WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE: 01-01-96  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

MATRIX CODE: 03E

REG CITATION: 570.201(c)

NATIONAL OBJ: SBS

DESCRIPTION:

THIS PROJECT IS TO REPAIR THE FAILED STRUCTURAL SYSTEMS NECESSARY TO PRESERVE THE INTEGRITY OF THE OLD MAIN LIBRARY, ADDL FUNDS FROM 1997 ALLOCATED, DISPOSITION MAY CHANGE TO DEMO

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2002  
01-01-2002 TO 12-31-2002  
WEST ALLIS, WI

DATE: 03-20-03

TIME: 16:24

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1994

PROJECT: 0002 - CONVERTED CDBG ACTIVITIES

ACTIVITY: 25 - INTERSECTION IMPROVEMENTS S 60 &amp; W NTL MATRIX CODE: 03K REG CITATION: 570.201(c) NATIONAL OBJ: LMA

STATUS: COMPLETED 03-15-02

LOCATION:

INTERSECTION OF S 60 ST & W NATIONAL AVE  
WEST ALLIS,WI 53214

DESCRIPTION:

IMPROVE THE INTERSECTION FOR SAFER PEDESTRIAN CROSSING, ESPECIALLY FOR THE  
FORMER ROOSEVELT GRADE SCHOOL CHILDREN NOW ATTENDING HORCE MANN ELEMENTARY  
SCHOOL.

FINANCING:

INITIAL FUNDING DATE: 01-01-96  
ACTIVITY ESTIMATE: 55,715.48  
FUNDED AMOUNT: 55,715.48  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 55,715.48  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 50.70%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 33 - FACADE IMPROVEMENT PROGRAM  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: SBA

LOCATION:  
DOWNTOWN BUSINESS IMPROVEMENT DISTRICT-WEST G  
REENFIELD AVE, & SIX POINTS REDEVELOPMENT ARE  
A  
WEST ALLIS,WI 53214

DESCRIPTION:  
PARTIAL REIMBURSEMENT OF ELIGIBLE FACADE RENOVATIONS IN TWO TARGET AREAS.  
BUSINESS OWNER PAYS REMAINING COSTS OF THE IMPROVEMENTS

FINANCING:  
INITIAL FUNDING DATE: 01-01-93  
ACTIVITY ESTIMATE: 32,372.36  
FUNDED AMOUNT: 32,372.36  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 32,372.36  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 1997

PROJECT: 0033 - FORMER SENNECA GAS STATION HISTORIC PRESERVATION

ACTIVITY: 80 - HISTORICAL PRESERVATION/SENECA STATION MATRIX CODE: 16B REG CITATION: 570.202(d) NATIONAL OBJ: SBS

STATUS: COMPLETED 03-15-02

## LOCATION:

1647 S 76 STREET  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 01-01-97  
ACTIVITY ESTIMATE: 39,447.47  
FUNDED AMOUNT: 39,447.47  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 39,447.47  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

HISTORIC PRESERVATION OF THE "CHINESE POGODA" STYLE GAS STATION TO REMOVE THE  
BLIGHTING INFLUENCE OF THE DETERIORATED STRUCTURE.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

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## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 1997

PROJECT: 0035 - WEST ALLIS GATEWAY-SOUTH 70 STREET CORRIDOR

ACTIVITY: 82 - WEST ALLIS GATEWAY-S 70 STREET CORRIDOR MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: SBA

STATUS: UNDERWAY

## LOCATION:

## DESCRIPTION:

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900 S 70 STREET  
WEST ALLIS, WI 53214

CONSTRUCTION OF A "GATEWAY TO WEST ALLIS" ON THE SOUTH 70 STREET CORRIDOR AT THE NORTH CITY LIMITS. ADDITIONAL FUNDING TO BE FINANCED BY PRIVATE/AND OR OTHER SOURCES.

## FINANCING:

INITIAL FUNDING DATE: 01-01-97  
ACTIVITY ESTIMATE: 36,856.13  
FUNDED AMOUNT: 36,856.13  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 7,045.52  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS:  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS:

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: TO BEGIN CONSTRUCTION IN SPRING 2003.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997

PROJECT: 0037 - DEMOLITION OF DETERIORATED BUILDINGS

ACTIVITY: 84 - DEMO OF DETERIORATED BLDGS/FIREHS SQUARE MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

STATUS: COMPLETED 12-31-02

## LOCATION:

7200 W NATIONAL AVENUE  
WEST ALLIS, WI 53214

## DESCRIPTION:

DEMOLITION OF THE BUILDINGS FROM THE FORMER POLICE STATION THROUGH THE FORMER COURT ANNEX BUILDING ON WEST NATIONAL AVENUE

## FINANCING:

INITIAL FUNDING DATE: 01-01-97  
ACTIVITY ESTIMATE: 163,148.98  
FUNDED AMOUNT: 163,148.98  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 163,148.98  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:



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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997

PROJECT: 0038 - WEHR STEEL ENVIRONMENTAL AUDIT

ACTIVITY: 85 - WEHR STEEL ENVIRONMENTAL AUDIT

STATUS: UNDERWAY

LOCATION:

2000 SOUTH 54 STREET  
WEST ALLIS,WI 53214

MATRIX CODE: 17A

REG CITATION: 570.203(A)

NATIONAL OBJ: SBS

DESCRIPTION:

UNDERTAKE ENVIRONMENTAL PLAN III INVESTIGATIONS AT THIS SITEBY A LICENSED  
ENVIRONMENTAL CONSULTING FIRM TO DETERMINE IF ANY ENVIRONMENTAL CONTAMINATION  
MAYBE PREVENTING DEVELOPMENT

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

FINANCING:

INITIAL FUNDING DATE: 01-01-97  
ACTIVITY ESTIMATE: 37,000.00  
FUNDED AMOUNT: 37,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,053.10  
DRAWN IN PGM YR: 1,403.10

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1997

PROJECT: 0026 - Commercial Facade Improvement Program

ACTIVITY: 88 - COMMERCIAL FACADE IMPROVEMENT PROGRAM

STATUS: COMPLETED 03-15-02

LOCATION:

7525 W GREENFIELD AVENUE  
WEST ALLIS,WI 53214

MATRIX CODE: 14E

REG CITATION: 570.202

NATIONAL OBJ: SBS

DESCRIPTION:

PARTIAL REIMBURSEMENT OF COSTS FOR ELIGIBLE FACADE RENOVATIONS TO COMMERCIAL BUILDINGS IN TWO TARGETED COMMERCIAL REVITALIZATION AREAS. PROPERTY OWNERS PAY THE REMAINING PORTION.

ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 01-01-97  
ACTIVITY ESTIMATE: 2,600.00  
FUNDED AMOUNT: 2,600.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,600.00  
DRAWN IN PGM YR: 0.00

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 1998  
PROJECT: 0029 - SENIOR CENTER RENOVATION  
ACTIVITY: 121 - SENIOR CENTER RENOVATION  
STATUS: COMPLETED 03-15-02  
LOCATION:  
7001 W NATIONAL AVENUE  
WEST ALLIS, WI 53214

MATRIX CODE: 03A REG CITATION: 570.201(c) NATIONAL OBJ: LMC

DESCRIPTION:

REPLACEMENT OF THE DETERIORATED ROOF AND FLOORING AT THE WEST ALLIS SENIOR  
CENTER AND ALSO REPLACEMENT OF THE BOILER HEATING SYSTEM TO AN ENERGY EFFICIENT  
HEATING UNIT.

ACCOMPLISHMENTS:

FINANCING:  
INITIAL FUNDING DATE: 01-01-98  
ACTIVITY ESTIMATE: 73,400.12  
FUNDED AMOUNT: 73,400.12  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 73,400.12  
DRAWN IN PGM YR: 0.00

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 10,818  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	10,818	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	10,818	0

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 1998  
PROJECT: 0031 - SENNECA GAS STATION HISTORIC PRESERVATION  
ACTIVITY: 123 - HISTORIC PRESERVATION OF SENECA STATION  
STATUS: COMPLETED 03-15-02  
LOCATION:

MATRIX CODE: 16B REG CITATION: 570.202(d) NATIONAL OBJ: SBS

DESCRIPTION:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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1647 SOUTH 76TH STREET  
WEST ALLIS, WI 53214

HISTORIC PRESERVATION OF "CHINESE PAGODA" STYLE GAS STATION LOCATED ON S 76 ST  
TO REMOVE THE BLIGHTING INFLUENCE OF THE DETERIORATED STRUCTURE.

## FINANCING:

INITIAL FUNDING DATE: 01-01-98  
ACTIVITY ESTIMATE: 20,929.30  
FUNDED AMOUNT: 20,929.30  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,929.30  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1998

PROJECT: 0032 - GATEWAY/WALKER STREET RENOVATION-PHASE II

ACTIVITY: 124 - GATEWAY/WALKER ST RENOVATION - PHASE II

STATUS: UNDERWAY

## LOCATION:

1001 SOUTH 70 STREET  
WEST ALLIS, WI 53214

## DESCRIPTION:

REMOVE BLIGHTING INFLUENCE BY COMPLETING THE IMPLEMENTATION STAGE OF THE GATEWAY  
DESIGN CONCEPT, ACQUISITION AND ADDITION OF LANDSCAPING & OTHER FEATURES TO THE  
NEWLY CONSTRUCTED ST

## FINANCING:

INITIAL FUNDING DATE: 01-01-98  
ACTIVITY ESTIMATE: 228,000.00  
FUNDED AMOUNT: 228,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 144,972.39  
DRAWN IN PGM YR: 47,731.90

## ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS:  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: STARTED IN FALL 2002  
PLANS TO BE COMPLETED IN SUMMER 2003

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1998  
PROJECT: 0033 - WASHINGTON PARK RENOVATION-PHASE II  
ACTIVITY: 125 - WASHINGTON PARK RENOVATION PHASE II  
STATUS: COMPLETED 03-15-02  
LOCATION: 1540 S 62ND STREET  
WEST ALLIS,WI 53214  
FINANCING: INITIAL FUNDING DATE: 01-01-98  
ACTIVITY ESTIMATE: 350,395.53  
FUNDED AMOUNT: 350,395.53  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 350,395.53  
DRAWN IN PGM YR: 0.00

DESCRIPTION:  
SECOND PHASE OF THE RENOVATION OF WASHINGTON PARK . RENOVATION TO INCLUDE  
CONTINUATION OF THE PLAN OUTLINED IN THE COMPREHENSIVE OUTDOOR RECREATION PLAN.  
ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 50.70%

MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0009 - DRUG ABUSE RESISTANCE EDUCATION PROGRAM  
ACTIVITY: 142 - DRUG ABUSE RESISTANCE EDUCATION PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMA  
STATUS: COMPLETED 03-15-02

LOCATION:	DESCRIPTION:
11301 W LINCOLN AVENUE	PROVIDE A DRUG PREVENTION PROGRAM FOR ELEMENTARY STUDENTS IN LOW/MOD AREAS OF
WEST ALLIS,WI 53227	THE CITY.
FINANCING:	ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 01-01-99	PROPOSED TYPE:
ACTIVITY ESTIMATE: 55,774.15	PROPOSED UNITS:
FUNDED AMOUNT: 55,774.15	ACTUAL TYPE:
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS:
DRAWN THRU PGM YR: 55,774.15	PERCENT LOW / MOD: 43.67%
DRAWN IN PGM YR: 0.00	

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 1999  
PROJECT: 0019 - NEIGHBORHOOD PROPERTY MAINTENANCE INSPECTION PROGRAM  
ACTIVITY: 152 - NEIGHBORHOOD PROPERTY MAINTENANCE INSPEC MATRIX CODE: 15 REG CITATION: 570.202(c) NATIONAL OBJ: LMA  
STATUS: COMPLETED 12-31-02

LOCATION:  
7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

DESCRIPTION:  
PROACTIVE "EXTERIOR ONLY" CODE COMPLIANCE, INSPECTION OF ALL PROPERTIES IN A  
SPECIFIC LOW/MOD INCOME CONCENTRATION GEOGRAPHICAL AREA. COSTS INCLUDE SALARIES,  
FRINGES & SUPPORT COST

FINANCING:  
INITIAL FUNDING DATE: 01-01-99  
ACTIVITY ESTIMATE: 70,625.90  
FUNDED AMOUNT: 70,625.90  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 70,625.90  
DRAWN IN PGM YR: 2,584.51

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 42.30%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999  
PROJECT: 0021 - ACCESS TO LITERATURE FOR ELDERLY  
ACTIVITY: 154 - ACCESS TO LITERATURE FOR ELDERLY MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC  
STATUS: COMPLETED 03-15-02

LOCATION:  
7421 W NATIONAL AVENUE  
WEST ALLIS, WI 53214

DESCRIPTION:  
BOOKS ON AUDIO TAPE AND LARGE PRINT WILL BE PURCHASED AND AVAILABLE AT THE  
LIBRARY TO MEET THE EDUCATIONAL AND RECREATIONAL NEEDS OF OLDER ADULTS.

FINANCING:  
INITIAL FUNDING DATE: 01-01-99

ACCOMPLISHMENTS:  
PROPOSED TYPE:

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ACTIVITY ESTIMATE: 18,154.22  
FUNDED AMOUNT: 18,154.22  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 18,154.22  
DRAWN IN PGM YR: 0.00

PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 10,818  
TOTAL LOW: 10,818  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 10,818  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
  
TOTAL: 10,818

TOTAL #  
#HISPANIC  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0025 - EQUAL ACCESS/PCS & SOFTWARE FOR BLIND/LOW VISION

ACTIVITY: 158 - PCS & SOFTWARE FOR BLIND/LOW VISION

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: COMPLETED 03-15-02

## LOCATION:

7421 W NATIONAL AVENUE  
WEST ALLIS,WI 53214

## DESCRIPTION:

PROVIDE WORK SPACE, EQUIPMENT, SOFTWARE AND TRAINING TO THE BLIND, LOW VISION,  
AND PHYSICALLY HANDICAPPED TO ACCESS ELECTRONIC RESOURCES AND THE INTERNET.

## FINANCING:

INITIAL FUNDING DATE: 01-01-99  
ACTIVITY ESTIMATE: 21,666.12  
FUNDED AMOUNT: 21,666.12  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 21,666.12  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:



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NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	976	WHITE:	976	0
TOTAL LOW:	976	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	976	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0029 - ECONOMIC DEVELOPMENT FINANCING PROGRAM

ACTIVITY: 161 - ECONOMIC DEVELOPMENT FINANCING PROGRAM

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

STATUS: CANCELED 03-10-03

LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS,WI 53214

DESCRIPTION:

FUNDS TO BE LOANED TO EXISTING WEST ALLIS BUSINESSES FOR ACQUISITION OF  
MACHINERY AND EQUIPMENT, PURCHASE OF LAND AND/OR CONSTRUCTION, REMODELING, OR  
PURCHASE OF A BUILDING

FINANCING:

INITIAL FUNDING DATE: 01-01-99  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0038 - ACQUISITION/DEMO INVESTIGATION OF 5939 W BELOIT ROAD

ACTIVITY: 163 - AQUISITION & DEMO 5939 W BELOIT RD MATRIX CODE: 04A REG CITATION: 570.201(d) NATIONAL OBJ: SBS

STATUS: COMPLETED 03-15-02

LOCATION:

5939 W BELOIT ROAD  
WEST ALLIS,WI 53219

DESCRIPTION:

FUNDS WILL BE USED TO INVESTIGATE THE ENVIRONMENTAL CONTAMINATION OF THE  
PROPERTY AT 5939 W BELOIT RD. PROPERTY MAY BE ACQUIRED AND RAZED WITH FUTURE  
FUNDS.

FINANCING:

INITIAL FUNDING DATE: 01-01-99  
ACTIVITY ESTIMATE: 10,000.00  
FUNDED AMOUNT: 10,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 10,000.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 1999  
PROJECT: 0034 - FURNACE REPLACEMENT AT MCKINLEY FIELDHOUSE  
ACTIVITY: 166 - REPLACE FURNACE AT MCKINLEY FIELDHOUSE MATRIX CODE: 03E REG CITATION: 570.201(c) NATIONAL OBJ: LMA  
STATUS: COMPLETED 03-15-02  
LOCATION: 1000 S 72 STREET  
WEST ALLIS, WI 53214  
FINANCING: DESCRIPTION:  
INITIAL FUNDING DATE: 01-01-99 REPLACE THE OLD FURNACE AT THIS PUBLIC BUILDING WITH A MORE EFFICIENT HEATING  
ACTIVITY ESTIMATE: 20,700.75 UNIT.  
FUNDED AMOUNT: 20,700.75 ACCOMPLISHMENTS:  
UNLIQ OBLIGATIONS: 0.00 PROPOSED TYPE:  
DRAWN THRU PGM YR: 20,700.75 PROPOSED UNITS:  
DRAWN IN PGM YR: 0.00 ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 57.10%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

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## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 1999  
PROJECT: 0036 - RENOVATE DOWNTOWN AREA PARKING LOT  
ACTIVITY: 168 - RENOVATE DOWNTOWN AREA PARKING LOT MATRIX CODE: 03G REG CITATION: 570.201(c) NATIONAL OBJ: LMA  
STATUS: COMPLETED 03-15-02  
LOCATION: 7200 W GREENFIELD AVE  
DESCRIPTION:  
TO IMPROVE PARKING CONDITIONS FOR BUSINESSES & NEIGHBORS OF THIS AREA, THE

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PARKING LOT BETWEEN S 72/73 ST, SOUTH OF GREENFIELD AVE WILL BE REDESIGNED,  
LANDSCAPE, FENCING & LIGHTING

FINANCING:

INITIAL FUNDING DATE: 01-01-99  
ACTIVITY ESTIMATE: 241,409.16  
FUNDED AMOUNT: 241,409.16  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 241,409.16  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 42.40%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0039 - REMOVAL OF BLIGHTING STRUCTURES

ACTIVITY: 170 - REMOVAL OF BLIGHTED STRUCTURES

STATUS: UNDERWAY

LOCATION:

8723 W MITCHELL ST  
WEST ALLIS,WI 53214

FINANCING:

INITIAL FUNDING DATE: 11-02-99  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 30,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 16,973.12  
DRAWN IN PGM YR: 0.00

DESCRIPTION:

DEMOLITION/CLEARACE OF BLIGHTING STRUCTURES AS DEEMED NECESSARY

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

MATRIX CODE: 04

REG CITATION: 570.201(D)

NATIONAL OBJ: SBS

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1998

PROJECT: 0022 - AFTER SCHOOL JUVENILE CRIME PREVENTION PROGRAM

ACTIVITY: 171 - AFTER SCHOOL JUV CRIME PREVENTION EQUIPM MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA

STATUS: CANCELED 03-14-02

LOCATION:

WASHINGTON, FRANKLIN AND MCKINLEY FIELDHOUSES  
1540 S 62, 1964 S 86 ST, 1000 S 72  
WEST ALLIS, WI 53214

DESCRIPTION:

PROVIDE RECREATIONAL EQUIPMENT AT THREE FIELDHOUSES LOCATED IN LOW TO MODERATE  
INCOME NEIGHBORHOODS IN AN EFFORT TO PREVENT CRIME

FINANCING:

INITIAL FUNDING DATE: 01-01-98  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 47.60%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0001 - PROGRAM ADMINISTRATION  
ACTIVITY: 172 - PLANNING AND ADMINISTRATION  
STATUS: COMPLETED 03-15-02  
LOCATION:  
7525 W. GREENFIELD AVENUE  
WEST ALLIS,WI 53214

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:  
THIS PROJECT PROVIDES FOR ALL CITY COSTS RELATIVE TO THE ADMINISTRATION AND  
PLANNING FOR THE CDBG PROGRAM AND RELATED HOUSING ACTIVITIES AND HIRING  
CONSULTANTS FOR PLANNING STUDIES

FINANCING:  
INITIAL FUNDING DATE: 04-19-00  
ACTIVITY ESTIMATE: 343,860.56  
FUNDED AMOUNT: 343,860.56  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 343,860.56  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2000  
PROJECT: 0001 - PROGRAM ADMINISTRATION  
ACTIVITY: 178 - FAIR HOUSING ADMINISTRATION  
STATUS: COMPLETED 03-15-02  
LOCATION:  
7525 W. GREENFIELD  
WEST ALLIS, WI 53214

MATRIX CODE: 21A

REG CITATION: 570,206

NATIONAL OBJ:

FINANCING:	
INITIAL FUNDING DATE:	04-19-00
ACTIVITY ESTIMATE:	6,180.16
FUNDED AMOUNT:	6,180.16
UNLQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	6,180.16
DRAWN IN PGM YR:	0.00

**DESCRIPTION:**

THIS ACTIVITY COVERS COSTS ASSOCIATED WITH ADMINISTERING THE CITY'S FAIR HOUSING PROGRAMS INCLUDING SALARIES, FRINGES, THE ANNUAL FAIR HOUSING POSTER CONTEST, & FAIR HOUSING COMM.

**ACCOMPLISHMENTS:**

PROPOSED TYPE:  
 PROPOSED UNITS:  
 ACTUAL TYPE:  
 ACTUAL UNITS:

NUMBER OF ASSISTED:	
TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE:

\*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE:

\* \* \* \* \*

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PGM YEAR: 2000
PROJECT: 0003 - PUBLIC SERVICES
ACTIVITY: 179 - FRAIL ELDERLY HOME SERVICES/INTERFAITH
STATUS: COMPLETED 03-15-02
LOCATION: DESCRIP
```

MATRIX CODE: 05A

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

**DESCRIPTION:**

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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COMMUNITY WIDE  
WEST ALLIS,WI 53214

INTERFAITH WEST CENTRAL OLDER ADULT PROGRAMS PROVIDES SUPPORT SERVICES TO OLDER  
ADULTS IN THE COMMUNITY USING THE SUPPORT OF INDIVIDUALS AND OTHER PROGRAMS  
SERVING OLDER ADULTS.

## FINANCING:

INITIAL FUNDING DATE: 05-10-00  
ACTIVITY ESTIMATE: 35,680.00  
FUNDED AMOUNT: 35,680.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,680.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 452  
TOTAL LOW: 356  
TOTAL EXTREMELY LOW: 96  
TOTAL FEMALE HEADED: 359

	TOTAL #	#HISPANIC
WHITE:	451	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	452	1

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0003 - PUBLIC SERVICES  
ACTIVITY: 180 - GANG PREVENTION  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 05I REG CITATION: 570.201(e) NATIONAL OBJ: LMA

## LOCATION:

CT & BGS  
WEST ALLIS,WI 53214

## DESCRIPTION:

FUNDS ARE USED TO COVER 50% OF A SUPERVISOR FOR THE WEST ALLIS POLICE DEPARTMENT  
GANG UNIT. MAIN PROBLEM AREAS HAVE BEEN NEAR SCHOOLS, PARKS & PLAYGROUNDS IN  
LOW/MOD AREAS.

## FINANCING:

INITIAL FUNDING DATE: 04-19-00  
ACTIVITY ESTIMATE: 38,313.22  
FUNDED AMOUNT: 38,313.22  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 38,313.22

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 50.78%



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0003 - PUBLIC SERVICES

ACTIVITY: 181 - GRAFFITI REMOVAL CHEMICALS

STATUS: COMPLETED 03-15-02

LOCATION:

CT & BGS

WEST ALLIS,WI 53214

FINANCING:

INITIAL FUNDING DATE: 05-10-00

ACTIVITY ESTIMATE: 3,500.00

FUNDED AMOUNT: 3,500.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 3,500.00

DRAWN IN PGM YR: 0.00

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

DESCRIPTION:

REMOVE GRAFFITI FROM PRIVATE AND PUBLIC PROPERTY IN CDBG ELIGIBLE AREAS  
THROUGHOUT THE CITY. LABOR IS PROVIDED BY THE PUBLIC WORKS DEPARTMENT.

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

PERCENT LOW / MOD: 50.80%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0003 - PUBLIC SERVICES  
ACTIVITY: 182 - SENIOR FIRE SAFETY  
STATUS: COMPLETED 03-15-02  
LOCATION:

MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC

COMMUNITY WIDE  
WEST ALLIS,WI 53214

DESCRIPTION:

THIS PROJECT WILL EDUCATE OLDER CITIZENS REGARDING FIRE SAFETY.

FINANCING:

INITIAL FUNDING DATE: 04-19-00  
ACTIVITY ESTIMATE: 2,564.31  
FUNDED AMOUNT: 2,564.31  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,564.31  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0003 - PUBLIC SERVICES

ACTIVITY: 183 - NEIGHBORHOOD WATCH/FIREWIRE PRINTING

MATRIX CODE: 05I

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: COMPLETED 03-15-02

## LOCATION:

CT &amp; BGS

WEST ALLIS, WI 53214

## DESCRIPTION:

THIS PROGRAM EDUCATES CITIZENS IN L/M AREAS ABOUT CRIME PREVENTION, AVAILABLE  
PROGRAMS AND SERVICES, INCREASING COMMUNITY AWARENESS OF CRIME ACTIVITY, AND FIRE  
SAFETY INFORMATION.

## FINANCING:

INITIAL FUNDING DATE: 05-10-00

ACTIVITY ESTIMATE: 10,640.00

FUNDED AMOUNT: 10,640.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 10,640.00

DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

PERCENT LOW / MOD: 50.80%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE: 0 0

ASIAN &amp; WHITE: 0 0

BLACK/AFRICAN AMERICAN &amp; WHITE: 0 0

AM. INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 0 0

## ACCOMPLISHMENT NARRATIVE:

\*\*\*\*\*

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0003 - PUBLIC SERVICES

ACTIVITY: 184 - DRUG ABUSE RESISTANCE PROGRAM

MATRIX CODE: 05I

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

STATUS: COMPLETED 03-15-02

## LOCATION:

## DESCRIPTION:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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CT & BGS  
WEST ALLIS, WI

THIS IS A 17 WEEK PROGRAM THAT PROVIDES ELEMENTARY SCHOOL STUDENTS WITH SKILLS  
NEEDED TO RESIST PRESSURES TO EXPERIMENT WITH ALCOHOL AND DRUGS. ALSO PROVIDES  
ALTERNATIVE ACTIVITY.

## FINANCING:

INITIAL FUNDING DATE: 04-19-00  
ACTIVITY ESTIMATE: 55,810.00  
FUNDED AMOUNT: 55,810.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 55,810.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 43.67%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0003 - PUBLIC SERVICES  
ACTIVITY: 185 - SURVIVE ALIVE  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC

## LOCATION:

CT & BGS  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 05-10-00  
ACTIVITY ESTIMATE: 25,741.27  
FUNDED AMOUNT: 25,741.27  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,741.27  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

THE PROGRAM TEACHES CHILDREN HOW TO PROTECT THEMSELVES AND THEIR FAMILY IN THE  
EVENT OF A FIRE.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0003 - PUBLIC SERVICES  
ACTIVITY: 186 - JUVENILE FIRE SAFETY PROGRAM  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:

ADDRESSES

WEST ALLIS,WI 53214

FINANCING:

INITIAL FUNDING DATE: 04-19-00  
ACTIVITY ESTIMATE: 5,984.83  
FUNDED AMOUNT: 5,984.83  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 5,984.83  
DRAWN IN PGM YR: 0.00

DESCRIPTION:

THIS PROGRAM PROVIDES ONE-ON-ONE FIRE SAFETY EDUCATION FOR CHILDREN AND PARENTS.

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	4	WHITE:	4	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	4	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0003 - PUBLIC SERVICES  
ACTIVITY: 187 - SENIOR CENTER SERVICES  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 05A

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

LOCATION:  
ADDRESSES  
WEST ALLIS, WI 53214

DESCRIPTION:  
THIS PROGRAM OFFERS TRAINING TO ENSURE THAT THE ELDERLY ARE AWARE OF THE SERVICES THAT CAN ASSIST THEM TO STAY HEALTHY AND INDEPENDENT AS LONG AS POSSIBLE.

FINANCING:  
INITIAL FUNDING DATE: 04-19-00  
ACTIVITY ESTIMATE: 4,567.83  
FUNDED AMOUNT: 4,567.83  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,567.83  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 2000  
PROJECT: 0003 - PUBLIC SERVICES  
ACTIVITY: 188 - BATTERY DISTRIBUTION PROGRAM  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

LOCATION:  
CT & BGS  
WEST ALLIS, WI 53214

## DESCRIPTION:

THE PROJECT PROVIDES INFORMATION AND BATTERIES FOR SMOKE DETECTORS DIRECTLY TO  
LOW/MODERATE INCOME RESIDENCES.

## FINANCING:

## ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 05-10-00  
ACTIVITY ESTIMATE: 1,353.62  
FUNDED AMOUNT: 1,353.62  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 1,353.62  
DRAWN IN PGM YR: 0.00

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 53.20%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0003 - PUBLIC SERVICES  
ACTIVITY: 189 - CONTINUING ACCESS TO LITERATURE FOR ELDE  
STATUS: COMPLETED 12-31-02

MATRIX CODE: 05A

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

LOCATION:  
ADDRESSES  
WEST ALLIS, WI 53214

## DESCRIPTION:

THE LIBRARY WILL PURCHASE BOOKS ON AUDIO TAPE AND LARGE RINT MATERIALS TO MEET  
NEEDS OF OLDER ADULTS. THE STARS PROGRAM PROVIDES LIBRARY MATERIALS FOR THE  
HOMEBOUND.

## FINANCING:

## ACCOMPLISHMENTS:

INITIAL FUNDING DATE: 05-10-00

PROPOSED TYPE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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ACTIVITY ESTIMATE: 16,498.41  
FUNDED AMOUNT: 16,498.41  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 16,498.41  
DRAWN IN PGM YR: 0.00

PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0003 - PUBLIC SERVICES

ACTIVITY: 190 - AFTER SCHOOL JUVENILE CRIME PREVENTION

STATUS: COMPLETED 03-15-02

## LOCATION:

CT & BGS

WEST ALLIS,WI 53214

## FINANCING:

INITIAL FUNDING DATE: 05-10-00

ACTIVITY ESTIMATE: 8,777.22

FUNDED AMOUNT: 8,777.22

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 8,777.22

DRAWN IN PGM YR: 0.00

MATRIX CODE: 05I

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

## DESCRIPTION:

IN AN EFFORT TO PREVENT JUVENILE CRIME, AFTER SCHOOL RECREATION PROGRAMS WILL BE AVAILABLE AT THREE LOCATIONS - WASHINGTON, FRANKLIN AND MCKINLEY SCHOOLS.

## ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

PERCENT LOW / MOD: 47.60%



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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0003 - PUBLIC SERVICES  
ACTIVITY: 191 - FAMILY RESOURCE CENTER  
STATUS: COMPLETED 03-15-02  
LOCATION:  
CT & BGS  
WEST ALLIS,WI 53214

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMA

DESCRIPTION:  
THE WEST ALLIS-WEST MILWAUKEE FAMILY RESOURCE CENTER IS DESIGNED TO PROVIDE A COMPREHENSIVE, COORDINATED CHILD AND FAMILY CENTERED PLAN WITH PREVENTATIVE SERVICES.

FINANCING:  
INITIAL FUNDING DATE: 05-10-00  
ACTIVITY ESTIMATE: 38,304.82  
FUNDED AMOUNT: 38,304.82  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 38,304.82  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 42.30%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

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AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
ASIAN/PACIFIC ISLANDER: 0 0  
HISPANIC: 0 0  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0003 - PUBLIC SERVICES  
ACTIVITY: 192 - INTERNET ACCESS FOR OLDER ADULTS/LIBRARY MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-31-02

LOCATION:  
7421 W. NATIONAL AVE.  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 05-10-00  
ACTIVITY ESTIMATE: 8,850.01  
FUNDED AMOUNT: 8,850.01  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 8,850.01  
DRAWN IN PGM YR: 531.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- ELDERLY  
PROPOSED UNITS: 10  
ACTUAL TYPE: 03 -- ELDERLY  
ACTUAL UNITS: 14426

## DESCRIPTION:

OLDER ADULTS NEED ACCESS TO PERSONAL COMPUTERS AND TRAINING IN ORDER TO USE  
INFORMATION SOURCES LOCATED ON INTERNET.

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 14,426  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL #  
14,426

#HISPANIC

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 14,426

## ACCOMPLISHMENT NARRATIVE:

PROJECT IS NOW COMPLETE. DURING 2002 PERIOD, THE FINAL SERIES OF WORKS  
HOPS WAS INVOICED AND PAID. DURING THE ENTIRE PROJECT, 141 REGISTRANT

S ATTENDED 33 WORKSHOPS (INTERNET TRAINING SESSIONS) IN COMPUTER LABS.  
IN ADDITION, 2 IBM COMPATIBLE PC'S AND ONE VIDEO PROJECTION UNIT WER  
E PURCHASED.

## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0003 - PUBLIC SERVICES  
ACTIVITY: 193 - PREVENTATIVE HEALTH SERVICES  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 05      REG CITATION: 570.201(e)      NATIONAL OBJ: LMC

LOCATION:

ADDRESSES  
7210 W NATIONAL AL  
WEST ALLIS,WI 53214

**FINANCING:**

INITIAL FUNDING DATE:	05-10-00
ACTIVITY ESTIMATE:	4,043.50
FUNDED AMOUNT:	4,043.50
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	4,043.50
DRAWN IN PGM YR:	0.00

**DESCRIPTION:**

SERVICES TO BE PROVIDED TO LOW INCOME, AT-RISK CHILDREN AND FAMILIES ARE BIKE HELMETS, DENTAL CARE AND RADON DETECTION KITS. ALSO FLU VACCINES FOR THE ELDERLY.

**ACCOMPLISHMENTS:**

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

TOTAL #	#HISPANIC
---------	-----------

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 2000  
PROJECT: 0004 - PUBLIC IMPROVEMENT PROJECTS  
ACTIVITY: 194 - TREE & SHRUB PLANTING IN CDBG ELIGIBLE A MATRIX CODE: 03N REG CITATION: 570.201(c) NATIONAL OBJ: LMA  
STATUS: COMPLETED 03-15-02

## LOCATION:

CT & BGS  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 05-11-00  
ACTIVITY ESTIMATE: 7,139.01  
FUNDED AMOUNT: 7,139.01  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 7,139.01  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

THIS PROJECT WILL IMPROVE THE APPEARANCE OF CDBG ELIGIBLE AREAS BY PLANTING  
ADDITIONAL TREES AND SHRUBS.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 50.80%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

TOTAL:

0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0004 - PUBLIC IMPROVEMENT PROJECTS  
ACTIVITY: 195 - DOWNTOWN PARKING LOT IMPROVEMENTS MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
STATUS: COMPLETED 12-31-02

## LOCATION:

CT & BGS  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 10-17-00

## DESCRIPTION:

THE PROJECT WILL RENOVATE ONE OF THREE DOWNTOWN PARKING LOTS IN NEED OF  
RECONSTRUCTION. PAVEMENT WILL BE REPLACED, PARKING STALLS RECONFIGURED, AND  
IMPROVED LANDSCAPING.

## ACCOMPLISHMENTS:

PROPOSED TYPE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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ACTIVITY ESTIMATE: 247,630.71  
FUNDED AMOUNT: 247,630.71  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 247,630.71  
DRAWN IN PGM YR: 34,348.31

PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 44.30%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0004 - PUBLIC IMPROVEMENT PROJECTS

ACTIVITY: 196 - MCKINLEY FIELDHOUSE REHABILITATION

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 12-31-02

LOCATION:

CT & BGS

WEST ALLIS,WI 53214

FINANCING:

INITIAL FUNDING DATE: 05-11-00

ACTIVITY ESTIMATE: 101,836.49

FUNDED AMOUNT: 101,836.49

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 101,836.49

DRAWN IN PGM YR: 66,420.00

DESCRIPTION:

REPLACE EXISTING ROOF WITH NEW BALASTED RUBBER MEMBRANE. REPLACE ALL EXISTING WINDOWS WITH STEEL SASH WINDOWS, SCREENS, LOCKS AND INSULTATED PANELS.

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

PERCENT LOW / MOD: 50.20%

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NUMBER OF ASSISTED:			
TOTAL LOW/MOD:	0	TOTAL #	#HISPANIC
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0

WHITE:	0
BLACK/AFRICAN AMERICAN:	0
ASIAN:	0
AMERICAN INDIAN/ALASKAN NATIVE:	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
ASIAN & WHITE:	0
BLACK/AFRICAN AMERICAN & WHITE:	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
OTHER MULTI-RACIAL:	0
ASIAN/PACIFIC ISLANDER:	0
HISPANIC:	0
TOTAL:	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0004 - PUBLIC IMPROVEMENT PROJECTS  
ACTIVITY: 197 - EXTERIOR IMPROVEMENTS TO SENIOR CENTER  
STATUS: UNDERWAY  
LOCATION: 7001 W. NATIONAL  
WEST ALLIS, WI 53214  
FINANCING: 7001 W. NATIONAL  
INITIAL FUNDING DATE: 05-11-00  
ACTIVITY ESTIMATE: 4,050.00  
FUNDED AMOUNT: 4,050.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,956.60  
DRAWN IN PGM YR: 0.00

MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

DESCRIPTION:  
IMPROVE LANDSCAPING AND USE FOR ELDERLY MEMBERS AT THE REAR OF THE WEST ALLIS SENIOR CENTER. PROVIDE PATIO, PICNIC TABLE, PLANTER AND SIGNAGE.

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			
TOTAL LOW/MOD:	10,818	TOTAL #	#HISPANIC
TOTAL LOW:	10,818	10,818	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0

WHITE:	0
BLACK/AFRICAN AMERICAN:	0
ASIAN:	0
AMERICAN INDIAN/ALASKAN NATIVE:	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
ASIAN & WHITE:	0
BLACK/AFRICAN AMERICAN & WHITE:	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	10,818	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0004 - PUBLIC IMPROVEMENT PROJECTS

ACTIVITY: 198 - IRVING PARK - ADA ACCESSIBILITY

STATUS: COMPLETED 03-15-02

LOCATION:

10230 W GRANT ST  
WEST ALLIS, WI 53219

FINANCING:

INITIAL FUNDING DATE:	05-11-00
ACTIVITY ESTIMATE:	9,940.00
FUNDED AMOUNT:	9,940.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	9,940.00
DRAWN IN PGM YR:	0.00

MATRIX CODE: 03F

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

DESCRIPTION:

THIS PROJECT WILL SUPPORT IMPROVEMENTS TO THE PLAYING FIELDS AT IRVING PARK THAT WILL INCREASE ACCESSIBILITY FOR CHILDREN WHO ARE PHYSICALLY CHALLENGED.

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

PERCENT LOW / MOD: 52.40%

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

TOTAL:	0	0
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ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 2000  
PROJECT: 0004 - PUBLIC IMPROVEMENT PROJECTS  
ACTIVITY: 199 - LIBERTY HEIGHTS PARK POOL REHAB/REPLC MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA  
STATUS: UNDERWAY

LOCATION:  
1540 S 62ND ST  
WEST ALLIS, WI 53214-000

DESCRIPTION:  
A CONSULTANT WILL DESIGN THE REMOVAL AND UPGRADE OF EXISTING STRUCTURE AND/OR EQUIPMENT, PROVIDE BID SPECS & OVERSEE CONSTRUCTION. ALSO INCLUDES LABOR AND EQUIPMENT COSTS.

FINANCING:  
INITIAL FUNDING DATE: 05-11-00  
ACTIVITY ESTIMATE: 115,000.00  
FUNDED AMOUNT: 115,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 18,667.07  
DRAWN IN PGM YR: 18,667.07

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 61254  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 61254  
PERCENT LOW / MOD: 47.40%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: NEW WADING POOL TO BE INSTALLED IN LIBERTY HEIGHTS PARK. THE PROJECT WILL BE LET IN THE SPRING OF 2003. THIS IS A PARK LOCATED IN A CD ELIGIBLE AREA.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0005 - ECONOMIC DEVELOPMENT  
ACTIVITY: 200 - ECONOMIC DEVELOPMENT LOAN PROGRAM MATRIX CODE: 18A REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
STATUS: FUNDS BUDGETED  
LOCATION:  
ADDRESSES  
WEST ALLIS, WI 53214

DESCRIPTION:  
CONTINUATION OF THE CDBG ECONOMIC DEVELOPMENT FINANCING PRORAM IN ACCORDANCE WITH THE GUIDELINES ADOPTED BY COMMON COUNCIL. FUNDS LOANED FOR MACHINERY,



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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## FINANCING:

INITIAL FUNDING DATE: 05-11-00  
ACTIVITY ESTIMATE: 1,616.26  
FUNDED AMOUNT: 1,616.26  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## EQUIPMENT, LAND, MICRO-ENT.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 201 - ECONOMIC DEVELOPMENT MANAGEMENT

STATUS: COMPLETED 03-15-02

MATRIX CODE: 18B

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

## LOCATION:

7525 W. GREENFIELD AVENUE  
WEST ALLIS, WI 53214

## DESCRIPTION:

THE DEPARTMENT OF DEVELOPMENT'S MANAGEMENT DELIVERY COSTS ASSOCIATED WITH THE  
ECONOMIC DEVELOPMENT DEPARTMENT'S EFFORTS CITY-WIDE INCLUDING LOANS, FACADE  
IMPROVE, TECHNICAL ASSIST.

## FINANCING:

INITIAL FUNDING DATE: 04-19-00  
ACTIVITY ESTIMATE: 87,640.35  
FUNDED AMOUNT: 87,640.35  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 87,640.35  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

[illegible]

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 202 - COMMERCIAL FACADE IMPROVEMENT

STATUS: UNDERWAY

LOCATION:

## ADDRESSES

WEST ALLIS, WI 53214-000

**DESCRIPTION:**

THIS IS A CONTINUATION OF THE CITY'S PROGRAM WHICH WAS CREATED IN 1989. IT IS DESIGNED TO PROVIDE FINANCIAL ASSISTANCE TO BUSINESS OWNERS AND TENANTS IN TWO REDEVELOPMENT TARGETS.

**ACCOMPLISHMENTS:**

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

PERCENT LOW / MOD: 44.30%

**FINANCING:**

INITIAL FUNDING DATE: 05-11-00

ACTIVITY ESTIMATE: 47,850.00

FUNDED AMOUNT:	47,850.00
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UNLIQ OBLIGATIONS:	0.00
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DRAWN THRU PGM YR: 11,432.14

DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW:	0
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TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:

[illegible]

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

\*\*\*\*\*

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 203 - MICROENTERPRISE TECHNICAL ASSISTANCE

MATRIX CODE: 18C REG CITATION:

NATIONAL OBJ: LCMCM

STATUS: COMPLETED 03-15-02

## LOCATION:

ADDRESSES

WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 05-11-00

ACTIVITY ESTIMATE: 94,593.08

FUNDED AMOUNT: 94,593.08

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 94,593.08

DRAWN IN PGM YR: 0.00

## DESCRIPTION:

THE PROJECT WILL PROVIDE TECHNICAL ASSISTANCE TO QUALIFIED INDIVIDUALS OWNING OR DEVELOPMENT MICRO-ENTERPRISES IN THE CITY OF WEST ALLIS.

## ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

\*\*\*\*\*

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 2000  
PROJECT: 0006 - HOUSING REHABILITATION PROGRAM  
ACTIVITY: 204 - HOUSING REHABILITATION MULTI-UNIT PROG MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 12-31-02

LOCATION: DESCRIPTION:  
COMMUNITY WIDE LOW INTEREST LOANS FOR LOW AND MODERATE INCOME PERSONS FOR REPAIR AND UPKEEP OF  
WEST ALLIS, WI 53214 PRIVATE RESIDENCES.  
FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 05-11-00 PROPOSED TYPE:  
ACTIVITY ESTIMATE: 18,684.08 PROPOSED UNITS:  
FUNDED AMOUNT: 18,684.08 ACTUAL TYPE:  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS:  
DRAWN THRU PGM YR: 18,684.08  
DRAWN IN PGM YR: 3,487.00

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1	WHITE:	1	0
TOTAL LOW:	1	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0006 - HOUSING REHABILITATION PROGRAM  
ACTIVITY: 205 - SINGLE FAMILY LOANS FOR HOUSING REHAB MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: COMPLETED 12-31-02

LOCATION: DESCRIPTION:  
ADDRESSES LOW INTEREST LOANS FOR LOW AND MODERATE INCOME PERSONS FOR REPAIR AND UPKEEP OF  
WEST ALLIS, WI 53214 PRIVATE RESIDENCES.  
FINANCING: ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 05-11-00 PROPOSED TYPE:  
ACTIVITY ESTIMATE: 184,298.90 PROPOSED UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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FUNDED AMOUNT: 184,298.90  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 184,298.90  
DRAWN IN PGM YR: 1,360.00

ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 23  
TOTAL LOW: 16  
TOTAL EXTREMELY LOW: 7  
TOTAL FEMALE HEADED: 6

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL #	#HISPANIC
20	0
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
2	2
TOTAL: 23	2

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0006 - HOUSING REHABILITATION PROGRAM

ACTIVITY: 206 - HSG REHAB LOANS ADMINISTRATION (MNGT)

STATUS: COMPLETED 03-15-02

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

## LOCATION:

## ADDRESSES

WEST ALLIS,WI 53214

## FINANCING:

INITIAL FUNDING DATE: 04-19-00  
ACTIVITY ESTIMATE: 28,940.91  
FUNDED AMOUNT: 28,940.91  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 28,940.91  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

MANAGEMENT COSTS TO COVER THE MANAGEMENT DELIVERY COSTS OF HOUSING  
REHABILITATION LOAN PROGRMS INCLUDING CDBG, HOME AND OTHER HOUSING PROGRAMS.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0006 - HOUSING REHABILITATION PROGRAM

ACTIVITY: 207 - HOME SECURITY FOR LOW/MOD HOUSEHOLDS

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 03-15-02

LOCATION:

ADDRESSES

WEST ALLIS,WI 53214-000

FINANCING:

INITIAL FUNDING DATE: 04-19-00

ACTIVITY ESTIMATE: 15,215.37

FUNDED AMOUNT: 15,215.37

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 15,215.37

DRAWN IN PGM YR: 0.00

DESCRIPTION:

THE HOME SECURITY PROGRAM PROVIDES DEAD BOLT LOCKS, PINS IN WINDOWS, BARS IN BASEMENT WINDOWS, AND OTHER MEASURES TO MAKE THE HOME SAFE.

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	57	WHITE:	53	0
TOTAL LOW:	27	BLACK/AFRICAN AMERICAN:	1	0
TOTAL EXTREMELY LOW:	30	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	3	3
TOTAL:	57	3

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0007 - REDEVELOPMENT MANAGEMENT  
ACTIVITY: 208 - REDEVELOPMENT MANAGEMENT  
STATUS: COMPLETED 03-15-02  
LOCATION:  
ADDRESSES  
WEST ALLIS,WI 53214

MATRIX CODE: 04A REG CITATION: 570.201(d) NATIONAL OBJ: SBS

DESCRIPTION:

REDEVELOPMENT MANAGEMENT CONSISTS OF THE FOLLOWING: BROWNFIELD REDEVELOPMENT,  
DEVELOPMENT OF VACANT SITES AND UNDERUTILIZED PROPERTIES, INNOVATIVE APPROACHES  
TO REDEVELOPMENT.

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

FINANCING:  
INITIAL FUNDING DATE: 04-19-00  
ACTIVITY ESTIMATE: 84,395.24  
FUNDED AMOUNT: 84,395.24  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 84,395.24  
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2000

PROJECT: 0006 - HOUSING REHABILITATION PROGRAM

ACTIVITY: 209 - HOME SECURITY PROGRAM - ELDERLY

STATUS: COMPLETED 03-15-02

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

## LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

## DESCRIPTION:

INSTALLATION OF HOME ANTI-THEFT MEASURES IN THE HOMES OF ELDERLY RESIDENTS.  
DEAD BOLT LOCKS, SHATTERPROOF GLASS, WINDOW PINS AND BARS IN BASEMENT WINDOWS  
INSTALLED.

## FINANCING:

INITIAL FUNDING DATE: 04-19-00  
ACTIVITY ESTIMATE: 807.75  
FUNDED AMOUNT: 807.75  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 807.75  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0029 - ECONOMIC DEVELOPMENT FINANCING PROGRAM

ACTIVITY: 210 - ECONOMIC DEVELOPMENT LOAN - REGENCO LLC

STATUS: UNDERWAY

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

## LOCATION:

6609 R W WASHINGTON ST  
WEST ALLIS, WI 53214

## DESCRIPTION:

PROVIDE ECONOMIC ASSISTANCE TO REGENCO FOR PURCHASE OF EQUIPMENT

## FINANCING:

INITIAL FUNDING DATE: 04-19-00

## ACCOMPLISHMENTS:

PROPOSED TYPE:



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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ACTIVITY ESTIMATE: 250,000.00  
FUNDED AMOUNT: 250,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 250,000.00  
DRAWN IN PGM YR: 0.00

PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0029 - ECONOMIC DEVELOPMENT FINANCING PROGRAM

ACTIVITY: 211 - E-D LOAN TO ADVERTOPRINT

STATUS: UNDERWAY

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

## LOCATION:

7939 WEST NATIONAL AVENUE  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 05-10-00  
ACTIVITY ESTIMATE: 60,000.00  
FUNDED AMOUNT: 60,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 60,000.00  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

ASSIST IN THE FINANCING OF THE PURCHASE OF SAID PROPERTY BY ADVERTOPRINT INC FOR  
RELOCATION AND EXPANSION OF ITS PRINTING BUSINESS.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL #  
#HISPANIC  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 212 - LANGENECKER-SPARROWS NEST MICRO ENTER LN MATRIX CODE: 18C REG CITATION: NATIONAL OBJ: LCMC

STATUS: UNDERWAY

## LOCATION:

6430 W NATIONAL AVE  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 10-17-00  
ACTIVITY ESTIMATE: 4,837.78  
FUNDED AMOUNT: 4,837.78  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,837.78  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

MICRO ENTERPRISE LOAN ISSUED TO STEVE LANGENECKER FOR PURCHASE OF EQUIPMENT,  
INVENTORY AND WORKING CAPITAL

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 1  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0

TOTAL #  
#HISPANIC  
1  
0  
0  
0  
0  
0  
0  
0  
0  
0

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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 213 - NIEMANN-CASINIO GETAWAYS MICRO ENTER LN MATRIX CODE: 18C REG CITATION:

NATIONAL OBJ: LMCMC

STATUS: UNDERWAY

LOCATION:

2648 SOUTH 86 STREET  
WEST ALLIS, WI 53214

DESCRIPTION:

MICRO ENTERPRISE LOAN ISSUED TO DEBRA NIEMANN FOR ADVERTISING, CHARTERING AND  
WORKING CAPITAL

FINANCING:

INITIAL FUNDING DATE: 10-17-00  
ACTIVITY ESTIMATE: 5,000.00  
FUNDED AMOUNT: 5,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 5,000.00  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL #	#HISPANIC
1	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
1	0

TOTAL:

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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PGM YEAR: 2000  
PROJECT: 0005 - ECONOMIC DEVELOPMENT  
ACTIVITY: 214 - PEREZ - VERTIGO STUDIOS  
STATUS: UNDERWAY

MATRIX CODE: 18C

REG CITATION:

NATIONAL OBJ: LCMC

## LOCATION:

1528 S 84 ST  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 10-17-00  
ACTIVITY ESTIMATE: 6,419.30  
FUNDED AMOUNT: 6,419.30  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 6,419.30  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

MICRO ENTERPRISE LOAN ISSUED TO REBECCA PEREZ FOR INVENTORY, SUPPLIES AND  
WORKING CAPITAL.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

## TOTAL # #HISPANIC

0 0  
1 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
1 0

TOTAL:

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000  
PROJECT: 0005 - ECONOMIC DEVELOPMENT  
ACTIVITY: 215 - W A MATEL CORP MICRO ENTERPRISE LOAN  
STATUS: UNDERWAY

MATRIX CODE: 18C

REG CITATION:

NATIONAL OBJ: LCMC

## LOCATION:

7312 W GREENFIELD AVE  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 11-14-00  
ACTIVITY ESTIMATE: 25,000.00

## DESCRIPTION:

MICRO ENTERPRISE LOAN ISSUED FOR INVENTORY, EQUIPMENT AND WORKING CAPITAL.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
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FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 0.00

ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

## TOTAL # #HISPANIC

0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1994

PROJECT: 0002 - CONVERTED CDBG ACTIVITIES

ACTIVITY: 217 - CURB RAMP INSTALLATION

STATUS: COMPLETED 03-15-02

MATRIX CODE: 03

REG CITATION: 570.201(c)

NATIONAL OBJ: LMA

## LOCATION:

THE GENERAL AREA BOUNDED BY SOUTH 68 STREET,  
SOUTH 84TH STREET, THE NORTH CITY LIMITS AND  
THE SOUTH CITY LIMITS  
WEST ALLIS, WI

## DESCRIPTION:

INSTALLATION OF CURB RAMPS ALLOWING HANDICAP ACCESS

## FINANCING:

INITIAL FUNDING DATE: 11-29-00  
ACTIVITY ESTIMATE: 8,472.35  
FUNDED AMOUNT: 8,472.35  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 8,472.35  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 47.40%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 218 - E LANGE DBA AMERICAN HEAT TREAT MICRO LN MATRIX CODE: 18C REG CITATION: NATIONAL OBJ: LCMCMC

STATUS: COMPLETED 03-15-02

LOCATION:

1612 S 76 ST #207  
WEST ALLIS,WI 53214

DESCRIPTION:

MICRO ENTERPRISE LOAN FOR WORKING CAPITAL ASSOCIATED WITH BUSINESS START UP

FINANCING:

INITIAL FUNDING DATE: 01-19-01  
ACTIVITY ESTIMATE: 23,363.45  
FUNDED AMOUNT: 23,363.45  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 23,363.45  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 219 - E LANGE MICRO ENTERPRISE LOAN AMER HEAT      MATRIX CODE: 18C      REG CITATION:      NATIONAL OBJ: LCMCMC

STATUS: CANCELED 03-10-03

LOCATION:

1612 S 76 ST #207  
WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE:	03-10-01
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

DESCRIPTION:

MICRO ENTERPRISE LOAN FOR WORKING CAPITAL COSTS ASSOCIATED WITH BUSINESS START  
UP

ACCOMPLISHMENTS:

PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

TOTAL:	0	0
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ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 2001  
PROJECT: 0001 - ADMINISTRATIVE COSTS  
ACTIVITY: 220 - CDBG/HOME ADMINISTRATION  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

## LOCATION:

7525 W. GREENFIELD AVE  
WEST ALLIS, WI 53213

## FINANCING:

INITIAL FUNDING DATE: 04-23-01  
ACTIVITY ESTIMATE: 297,193.16  
FUNDED AMOUNT: 297,193.16  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 297,193.16  
DRAWN IN PGM YR: 1,503.10

## DESCRIPTION:

THIS ACTIVITY PROVIDES FOR ALL CITY COSTS RELATIVE TO ADMINISTRATION AND PLANNING  
FOR THE CDBG PROGRAM AND RELATED HOUSING ACTIVITIES.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0001 - ADMINISTRATIVE COSTS  
ACTIVITY: 221 - FAIR HOUSING ADMINISTRATION  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 21A

REG CITATION: 570.206

NATIONAL OBJ:

## LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 04-23-01  
ACTIVITY ESTIMATE: 6,578.75

## DESCRIPTION:

COSTS ASSOCIATED WITH ADMINISTERING THE CITY'S FAIR HOUSING PROGRAMS INCLUDING  
SALARIES, FRINGES, AND THE ANNUAL FAIR HOUSING POSTER CONTEST.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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FUNDED AMOUNT: 6,578.75  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 6,578.75  
DRAWN IN PGM YR: 208.33

ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0002 - PUBLIC SERVICES

ACTIVITY: 222 - FRAIL ELDERLY HOME SERVICES/INTERFAITH

MATRIX CODE: 05A

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: COMPLETED 03-15-02

LOCATION:

1236 S 115 STREET  
WEST ALLIS,WI 53214

DESCRIPTION:

STAFF AND VOLUNTEERS PROVIDE ASSISTANCE FOR OLDER ADULTS TO REMAIN AT HOME.  
SERVICES INCLUDE INFORMATION AND REFERRAL, ADVOCACY, TRANSPORTATION, SHOPPING &  
FRIENDLY VISITS.

FINANCING:

INITIAL FUNDING DATE: 04-23-01  
ACTIVITY ESTIMATE: 35,600.00  
FUNDED AMOUNT: 35,600.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,600.00  
DRAWN IN PGM YR: 11,248.24

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 460  
TOTAL LOW: 385  
TOTAL EXTREMELY LOW: 75  
TOTAL FEMALE HEADED: 398

	TOTAL #	#HISPANIC
WHITE:	459	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	460	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0002 - PUBLIC SERVICES

ACTIVITY: 223 - GANG PREVENTION

STATUS: COMPLETED 03-15-02

## LOCATION:

11301 W LINCOLN AVE  
WEST ALLIS,WI 53227

## FINANCING:

INITIAL FUNDING DATE: 04-23-01  
ACTIVITY ESTIMATE: 34,500.00  
FUNDED AMOUNT: 34,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 34,500.00  
DRAWN IN PGM YR: 0.00

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

## DESCRIPTION:

PREVENT CRIME AND GANG RELATED OFFENSES IN LOW/MOD AREAS OF THE CITY THROUGH  
EXTRA ENFORCEMENT IN HIGH CRIME AREAS.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 50.80%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0002 - PUBLIC SERVICES

ACTIVITY: 224 - GRAFFITI REMOVAL CHEMICALS

STATUS: COMPLETED 03-15-02

LOCATION:

6300 W MCGEOCH AVE  
WEST ALLIS, WI 53213

FINANCING:

INITIAL FUNDING DATE:	05-17-01
ACTIVITY ESTIMATE:	854.18
FUNDED AMOUNT:	854.18
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	854.18
DRAWN IN PGM YR:	0.00

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

DESCRIPTION:

PURCHASE CHEMICALS FOR THE REMOVAL OF GRAFFITI APPLIED BY VANDALS TO BUILDINGS  
AND OTHER STRUCTURES IN LOW/MOD AREAS OF THE CITY.

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

PERCENT LOW / MOD: 50.80%

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2001  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 225 - SENIOR FIRE SAFETY  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 05A

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

LOCATION:  
2040 S 67 STREET  
WEST ALLIS, WI 53219

DESCRIPTION:  
PROVIDES FIRE SAFETY EDUCATION TO SENIOR CITIZENS.

FINANCING:  
INITIAL FUNDING DATE: 04-24-01  
ACTIVITY ESTIMATE: 2,371.06  
FUNDED AMOUNT: 2,371.06  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,371.06  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 345  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	345	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	345	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 226 - NEIGHBORHOOD WATCH/FIREWIRE PRINTING  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 05I

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

LOCATION:  
11301 W LINCOLN  
WEST ALLIS, WI 53227

DESCRIPTION:  
PROVIDE EDUCATION IN CRIME PREVENTION TECHNIQUES AND INCREASES COMMUNITY  
AWARENESS OF CRIMINAL ACTIVITY INCLUDING PRINTING OF NEWSLETTER WHICH INCLUDES  
FIRE SAFETY INFORMATION.

FINANCING:  
INITIAL FUNDING DATE: 06-20-01

ACCOMPLISHMENTS:  
PROPOSED TYPE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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ACTIVITY ESTIMATE: 8,343.83  
FUNDED AMOUNT: 8,343.83  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 8,343.83  
DRAWN IN PGM YR: 3,322.48

PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 50.80%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0002 - PUBLIC SERVICES

ACTIVITY: 227 - DRUG ABUSE RESISTANCE EDUCATION

STATUS: COMPLETED 03-15-02

LOCATION:

11031 W LINCOLN AVE  
WEST ALLIS, WI 53227

FINANCING:

INITIAL FUNDING DATE: 04-23-01  
ACTIVITY ESTIMATE: 49,453.17  
FUNDED AMOUNT: 49,453.17  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 49,453.17  
DRAWN IN PGM YR: 0.00

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

DESCRIPTION:

AN EDUCATIONAL DRUG PREVENTION PROGRAM TAUGHT IN ELEMENTARY SCHOOLS. GOALS ARE  
REDUCED USAGE OF CONTROLLED SUBSTANCES, IMPROVED DECISION MAKING SKILLS,  
REDUCTION IN CRIME.

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 43.80%

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 228 - SURVIVE ALIVE  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMA

LOCATION:  
2040 S 67TH PLACE  
WEST ALLIS, WI 53219

DESCRIPTION:  
TEACHES CHILDREN IN CDBG ELIGIBLE AREAS OF THE CITY ABOUT FIRE SAFETY AND HOW TO  
RESPOND IN CASE OF A FIRE EMERGENCY.

FINANCING:  
INITIAL FUNDING DATE: 04-23-01  
ACTIVITY ESTIMATE: 20,806.72  
FUNDED AMOUNT: 20,806.72  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,806.72  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 43.67%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0002 - PUBLIC SERVICES

ACTIVITY: 230 - BATTERY DISTRIBUTION PROGRAM

STATUS: COMPLETED 03-15-02

MATRIX CODE: 05

REG CITATION: 570.201(e)

NATIONAL OBJ: LMA

LOCATION:

2040 S 67TH STREET  
WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE:	06-20-01
ACTIVITY ESTIMATE:	776.27
FUNDED AMOUNT:	776.27
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	776.27
DRAWN IN PGM YR:	0.00

DESCRIPTION:

DISTRIBUTION OF PACKETS THAT INCLUDE FIRE SAFETY EDUCATION MATERIALS AND A  
BATTERY TO SINGLE FAMILY AND DUPLES UNITS WITHIN LOW/MOD INCOME CENSUS TRACTS.

ACCOMPLISHMENTS:

PROPOSED TYPE:
PROPOSED UNITS:
ACTUAL TYPE:
ACTUAL UNITS:
PERCENT LOW / MOD: 42.80%

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2001  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 231 - CONTINUING ACCESS TO LITERATURE FOR ELDE      MATRIX CODE: 05A      REG CITATION: 570.201(E)      NATIONAL OBJ: LMC  
STATUS: COMPLETED 12-31-02

LOCATION:

7421 W NATIONAL AVENUE  
WEST ALLIS, WI 53214

**DESCRIPTION:**

THE LIBRARY WILL PURCHASE LARGE PRINT BOOKS AND BOOKS ON AUDIO-TAPE, ON CD AND IN ELECTRONIC FORMAT TO MEET THE EDUCATIONAL & RECREATIONAL NEED OF OLDER ADULTS.

**FINANCING:**

INITIAL FUNDING DATE:	04-23-01
ACTIVITY ESTIMATE:	19,000.00
FUNDED AMOUNT:	19,000.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	19,000.00
DRAWN IN PGM YR:	1,197.40

**ACCOMPLISHMENTS:**

PROPOSED TYPE:	01 -- ELDERLY
PROPOSED UNITS:	14426
ACTUAL TYPE:	03 -- ELDERLY
ACTUAL UNITS:	14426

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD:	14,426
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

	TOTAL #	#HISPANIC
WHITE:	14,426	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	14,426	0

ACCOMPLISHMENT NARRATIVE: 230 LARGE PRINT BOOKS AND 227 RECORDED BOOKS PURCHASED

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 233 - AFTER SCHOOL JUVENILE CRIME PREVENTION      MATRIX CODE: 05      REG CITATION: 570.201(e)      NATIONAL OBJ: LMA  
STATUS: FUNDS BUDGETED

**LOCATION:**

WEST ALLIS, WI 53227

**DESCRIPTION:**

IN AN EFFORT TO PREVENT JUVENILE CRIME DURING NON-SCHOOL HOURS, TWO PLAYGROUNDS  
IN LOW/MOD AREAS WILL BE OPEN BETWEEN 6:00 PM AND 8:30 PM. SOME WEEKEND  
RECREATION ACTIVITIES.

**FINANCING:**

**ACCOMPLISHMENTS:**



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INITIAL FUNDING DATE: 06-20-01  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 48.20%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 234 - FAMILY RESOURCE CENTER  
STATUS: COMPLETED 03-15-02  
LOCATION:

6213 W LAPHAM  
WEST ALLIS,WI 53214

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMA

FINANCING:  
INITIAL FUNDING DATE: 04-23-01  
ACTIVITY ESTIMATE: 36,216.79  
FUNDED AMOUNT: 36,216.79  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 36,216.79  
DRAWN IN PGM YR: 0.00

DESCRIPTION:  
THE CENTER IS A PLACE FOR FAMILIES TO COME TOGETHER WITH OTHER FAMILIES TO  
LEARN, PLAY, AND INTERACT. EMPOWERS FAMLIES TO ENHANCE STRENGTHS AND SUPPORT  
OUR CHILDREN.  
ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 50.80%

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NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 235 - INTERNET ACCESS FOR OLDER ADULTS  
STATUS: COMPLETED 12-31-02  
LOCATION: 7421 W. NATIONAL AVENUE  
WEST ALLIS, WI 53214

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

THE PROJECT WILL PROVIDE HANDS ON TRAINING AND CLASSROOM INSTRUCTION FOR OLDER ADULTS IN THE USE OF THE INTERNET. FOUR PC'S WILL BE PURCHASED AND MADE AVAILABLE TO OLDER ADULTS.

FINANCING:  
INITIAL FUNDING DATE: 06-20-01  
ACTIVITY ESTIMATE: 6,328.90  
FUNDED AMOUNT: 6,328.90  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 6,328.90  
DRAWN IN PGM YR: 5,266.45

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- ELDERLY  
PROPOSED UNITS: 100  
ACTUAL TYPE: 03 -- ELDERLY  
ACTUAL UNITS: 14426

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 14,426  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	14,426	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0

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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	14,426	0

ACCOMPLISHMENT NARRATIVE: 2PCS WITH LARGE SCREEN MONITOS AND ONE PRINTER WERE PURCHASED.  
89 REGISTERANTS ATTENDED 21 WORKSHOPS (INTERNET TRAINING SESSIONS) IN  
COMPUTER LABS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 236 - SENIOR CITIZEN SERVICES  
STATUS: COMPLETED 03-15-02  
LOCATION:

MATRIX CODE: 05A REG CITATION: 570.201(e) NATIONAL OBJ: LMC

7001 W NATIONAL AVE  
WEST ALLIS,WI 53214

DESCRIPTION:  
SENIOR GOVERNMENT DAY, SAFE BOOK PRINTING COMPUTER LITERACY SERVICES, AND THE  
ELDERWATCH TRAINING PROGRAM

FINANCING:  
INITIAL FUNDING DATE: 06-20-01  
ACTIVITY ESTIMATE: 5,816.77  
FUNDED AMOUNT: 5,816.77  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 5,816.77  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 340  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 170

	TOTAL #	#HISPANIC
WHITE:	332	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	5	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	3	3
TOTAL:	340	3

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

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## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2001  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 237 - PREVENTATIVE HEALTH SERVICES  
STATUS: COMPLETED 03-15-02  
LOCATION:  
7120 W NATIONAL AVENUE  
WEST ALLIS, WI 53213

MATRIX CODE: 05M REG CITATION: 570.201(e) NATIONAL OBJ: LMC

## FINANCING:

INITIAL FUNDING DATE: 04-23-01  
ACTIVITY ESTIMATE: 2,164.50  
FUNDED AMOUNT: 2,164.50  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,164.50  
DRAWN IN PGM YR: 34.25

## DESCRIPTION:

PROVIDE FREE FLU AND PNEUMONIA VACCINES TO UNINSURED OR UNDERINSURED AND PROVIDE  
THE TESTING OF CHILDRENS BLOOD FOR ELE VATED LEAD CONTANT AND TEST HOMES FOR  
LEAD BASED PAINT

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 4  
TOTAL LOW: 3  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	4	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	4	0

## ACCOMPLISHMENT NARRATIVE:

\*\*\*\*\*

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0003 - PUBLIC FACILITIES PROJECTS  
ACTIVITY: 238 - FRANKLIN FIELD HOUSE/HONEY CREEK PARK  
STATUS: COMPLETED 12-31-02

MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

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LOCATION:

84TH & NATIONAL AVENUE  
WEST ALLIS, WI 53214

**FINANCING:**

INITIAL FUNDING DATE:	06-20-01
ACTIVITY ESTIMATE:	306,050.96
FUNDED AMOUNT:	306,050.96
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	306,050.96
DRAWN IN PGM YR:	32,724.29

**DESCRIPTION:**

IMPROVEMENTS TO THE PARKING LOTS AND THE ADDITION OF SOCCER FIELDS AND BASEBALL DIAMONDS AT FRANKLIN ELEMENTARY SCHOOL AND ADDITIONAL AMENITIES FOR HONEY CREEK PARK MULTI-YR PROJ.

**ACCOMPLISHMENTS:**

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 43.80%

NUMBER OF ASSISTED:

TOTAL LOW/MOD:	0
TOTAL LOW:	0
TOTAL EXTREMELY LOW:	0
TOTAL FEMALE HEADED:	0

[illegible]

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: ★★★★★

PGM YEAR: 2001

PROJECT: 0004 - HOUSING REHABILITATION

ACTIVITY: 239 - HOUSING REHABILITATION ADMINISTRATION CO      MATRIX CODE: 14H      REG CITATION: 570.202      NATIONAL OBJ: LMH

STATUS: COMPLETED 03-15-02

**LOCATION:**

7525 W. GREENFIELD  
WEST ALLIS, WI 53214

**DESCRIPTION:**

THE CITY IS IN THE PROCESS OF REHABILITATING THE OLDER HOUSING STOCK THAT WAS BUILT PRIOR TO 1970 USING FUNDS FROM CDBG AND HOME. EXPENSES COVER ADMIN COSTS FOR THE CDBG LOANS.

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

**FINANCING:**

INITIAL FUNDING DATE:	04-23-01
ACTIVITY ESTIMATE:	49,416.09
FUNDED AMOUNT:	49,416.09
UNLIO OBLIGATIONS:	0.00

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DRAWN THRU PGM YR: 49,416.09  
DRAWN IN PGM YR: 1,259.86

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0004 - HOUSING REHABILITATION

ACTIVITY: 240 - HOUSING REHABILITATION MULTI-UNIT

MATRIX CODE: 14B

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: COMPLETED 12-31-02

## LOCATION:

7525 W. GREENFIELD  
WEST ALLIS,WI 53214

## DESCRIPTION:

LOW INTEREST LOANS FOR LOW AND MODERATE INCOME PERSONS TO CORRECT CODE  
VIOLATIONS, IMPROVE LIVING STANDARDS AND REDUCE HEALT AND SAFETY RISKS IN  
DUPLEXES.

## FINANCING:

INITIAL FUNDING DATE: 04-23-01  
ACTIVITY ESTIMATE: 51,302.60  
FUNDED AMOUNT: 51,302.60  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 51,302.60  
DRAWN IN PGM YR: 36,590.55

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 4  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 2

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 1  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 1  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0

TOTAL # #HISPANIC

1 0  
0 0  
0 0  
0 0  
0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: REHABILITATION COMPLETED ON ONE DUPLEX (TWO HOUSING UNITS), ONE DUPLEX  
WITH TWO HOUSING COMPLETED IN 2002

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0004 - HOUSING REHABILITATION

ACTIVITY: 241 - HOUSING REHABILITATION - SINGLE FAMILY MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

7525 W. GREENFIELD AVENUE  
WEST ALLIS,WI 53214

DESCRIPTION:

LOW INTEREST LOANS FOR LOW AND MODERATE INCOME PERSONS TO CORRECT CODE  
VIOLATIONS, IMPROVE LIVING STANDARDS AND REDUCE HEALTH AND SAFETY RISKS IN  
SIGNLE-FAMILY RESIDENCES.

FINANCING:

INITIAL FUNDING DATE: 04-23-01  
ACTIVITY ESTIMATE: 198,697.40  
FUNDED AMOUNT: 198,697.40  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 183,848.45  
DRAWN IN PGM YR: 136,406.20

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 9  
TOTAL LOW: 6  
TOTAL EXTREMELY LOW: 3  
TOTAL FEMALE HEADED: 4

	TOTAL #	#HISPANIC
WHITE:	8	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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TOTAL:

9 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0029 - ECONOMIC DEVELOPMENT FINANCING PROGRAM

ACTIVITY: 242 - QUEST ECON DEVEL LOAN #1

MATRIX CODE: 18A

REG CITATION: 570.203 (b)

NATIONAL OBJ: LMJ

LOCATION:

7328 W GREENFIELD AVE

WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE: 04-24-01

ACTIVITY ESTIMATE: 25,000.00

FUNDED AMOUNT: 25,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 25,000.00

DRAWN IN PGM YR: 0.00

## DESCRIPTION:

ECONOMIC DEVELOPMENT LOAN ISSUED FOR PURCHASE OF FIXED ASSETS OF A FORMER  
PRINTING FIRM TO BE USED AT THE WEST ALLIS LOCATION

## ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL #

#HISPANIC

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE &amp; WHITE:

ASIAN &amp; WHITE:

BLACK/AFRICAN AMERICAN &amp; WHITE:

AM. INDIAN/ALASKAN NATIVE &amp; BLACK/AFRICAN AM:

OTHER MULTI-RACIAL:

ASIAN/PACIFIC ISLANDER:

HISPANIC:

TOTAL:

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*



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PGM YEAR: 1999

PROJECT: 0029 - ECONOMIC DEVELOPMENT FINANCING PROGRAM

ACTIVITY: 243 - QUEST ECON DEVEL LOAN #2

STATUS: UNDERWAY

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

## LOCATION:

7328 W GREENFIELD AVE  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 04-24-01  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

ECONOMIC DEVELOPMENT LOAN ISSUED FOR THE PURCHASE OF FIXTURES AND EQUIPMENT TO  
BE INSTALLED AT THE WEST ALLIS MANUFACTURING FACILITY

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

TOTAL:

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 244 - ROKAMCO ECON DEVEL LOAN

STATUS: UNDERWAY

MATRIX CODE: 18A

REG CITATION: 570.203(B)

NATIONAL OBJ: LMJ

## LOCATION:

5420 W ELECTRIC AVE  
WEST ALLIS, WI 53219

## FINANCING:

INITIAL FUNDING DATE: 04-24-01  
ACTIVITY ESTIMATE: 30,488.00

## DESCRIPTION:

ECONOMIC DEVELOPMENT LOAN ISSUED FOR CONSTRUCTION OF THE FIRE RETENTION SYSTEM  
AT THE ABOVE WEST ALLIS BUSINESS

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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FUNDED AMOUNT: 30,488.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 30,488.00  
DRAWN IN PGM YR: 6,988.00

ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0029 - ECONOMIC DEVELOPMENT FINANCING PROGRAM

ACTIVITY: 245 - / PPK INVESTMENTS

STATUS: UNDERWAY

## LOCATION:

1930 S 55 ST  
WEST ALLIS,WI 53219

## FINANCING:

INITIAL FUNDING DATE: 05-17-01  
ACTIVITY ESTIMATE: 30,000.00  
FUNDED AMOUNT: 30,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 30,000.00  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

ECONOMIC DEVELOPMENT LOAN FOR ASSISTANCE IN PURCHASING PROPERTY AT 5242 W  
ELECTRIC AVE, WEST ALLIS

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

MATRIX CODE: 18A REG CITATION: 570.203(b) NATIONAL OBJ: LMJ

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 246 - WEED N SEED ACTIVITY  
STATUS: COMPLETED 03-15-02

MATRIX CODE: 05I REG CITATION: 570.201(e) NATIONAL OBJ: LMA

LOCATION:  
11301 W. LINCOLN AVE  
WEST ALLIS, WI 53227

DESCRIPTION:  
AN OFFICER WILL DIRECT PATROL OF HIGH CRIME AREAS.

FINANCING:  
INITIAL FUNDING DATE: 10-09-01  
ACTIVITY ESTIMATE: 26,234.26  
FUNDED AMOUNT: 26,234.26  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 26,234.26  
DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 53.50%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0004 - HOUSING REHABILITATION  
ACTIVITY: 247 - HOME SECURITY - INCOME BASED  
STATUS: COMPLETED 12-31-02

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

LOCATION:

7525 W GREENFIELD  
WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE: 06-20-01  
ACTIVITY ESTIMATE: 17,200.00  
FUNDED AMOUNT: 17,200.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 17,200.00  
DRAWN IN PGM YR: 7,725.25

DESCRIPTION:

HOME SECURITY MEASURES INSTALLED ON PROPERTIES OF LOW TO MODERATE INCOME  
RESIDENTS

ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 115  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 41

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 41  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	41	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	41	0

ACCOMPLISHMENT NARRATIVE: 41 HOMES OF INCOME ELIGIBLE RESIDENTS RECEIVED THE FOLLOWING SECURITY ITEMS AND INSTALLATION: WINDOW PINS, DOOR VIEWERS, DEADBOLT LOCKS, BURGLAR BARS FOR BASEMENT WINDOWS, AND SECURITY GLASS OVER THE WINDOWS IN DOORS. 41 HOMES FOR THE YEAR SECURED.

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## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0004 - HOUSING REHABILITATION  
ACTIVITY: 248 - HOME SECURITY - ELDERLY  
STATUS: COMPLETED 12-31-02

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

## LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 06-20-01  
ACTIVITY ESTIMATE: 4,000.00  
FUNDED AMOUNT: 4,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 4,000.00  
DRAWN IN PGM YR: 2,518.25

## DESCRIPTION:

HOME SECURITY MEASURES (DEAD BOLTS, WINDOW PINS, ETC) INSTALLED IN ELDERLY  
RESIDENTS HOMES

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 10  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 16

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 16  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	16	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	16	0

ACCOMPLISHMENT NARRATIVE: 16 RESIDENCES OF ELDERLY CITIZENS PROVIDED WITH HOME SECURITY ITEMS AND INSTALLATION INCLUDING: WINDOW PINS, DOOR VIEWERS, DEADBOLT LOCKS, BURGLAR BARS FOR BASEMENT WINDOWS AND SECURITY GLASS OVER THE WINDOWS IN DOORS.

## EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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PGM YEAR: 2001  
PROJECT: 0003 - PUBLIC FACILITIES PROJECTS  
ACTIVITY: 249 - TREE AND SHRUB PLANTING  
STATUS: COMPLETED 12-31-02

MATRIX CODE: 03N REG CITATION: 570.201(C) NATIONAL OBJ: LMA

## LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 06-20-01  
ACTIVITY ESTIMATE: 6,295.50  
FUNDED AMOUNT: 6,295.50  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 6,295.50  
DRAWN IN PGM YR: 240.00

## DESCRIPTION:

PLANT TREES AND SHRUBS IN CDBG ELIGIBLE AREAS TO HELP IMPROVE BLIGHTED  
CONDITIONS.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 50.80%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0003 - PUBLIC FACILITIES PROJECTS  
ACTIVITY: 250 - GREENFIELD AVE STREET SCAPING  
STATUS: UNDERWAY

MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

## LOCATION:

7000 - 7600 WEST GREENFIELD AVE  
WEST ALLIS, WI 53214

## DESCRIPTION:

INSTALL MORE ATTRACTIVE LIGHTING, CREATE PLAZAS FOR PEDESTRIANS, WIDEN SIDEWALK  
AND INSTALL NEW TRAFFIC LIGHTS PLANNING COMPLETED TO AWARD CONTRACT IN  
AUG 2002.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

## FINANCING:

INITIAL FUNDING DATE: 06-20-01  
IDIS - C04PR03

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ACTIVITY ESTIMATE:	582,900.00	PROPOSED UNITS:	1424
FUNDED AMOUNT:	582,900.00	ACTUAL TYPE:	01 -- PEOPLE (GENERAL)
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	1424
DRAWN THRU PGM YR:	21,022.11	PERCENT LOW / MOD:	44.30%
DRAWN IN PGM YR:	21,022.11		

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: NEW STREET LIGHTING AND TRAFFIC SIGNALS, CROSSWALKS, PLANTER BEDS, DECORATIVE BRICKWORK AND URBAN DESIGN FEATURES TO ENHANCE THE BUSINESS IMPROVEMENT DISTRICT (BID).

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR:	2001		
PROJECT:	0003 - PUBLIC FACILITIES PROJECTS		
ACTIVITY:	251 - HISTORICAL SOCIETY BUILDING REPAIRS	MATRIX CODE: 03	REG CITATION: 570.201(C)
STATUS:	COMPLETED 12-31-02		NATIONAL OBJ: LMA
LOCATION:	S. 84TH AND W. NATIONAL AVENUE WEST ALLIS,WI 53214	DESCRIPTION:	REPAIRS TO THE WEST ALLIS HISTORICAL SOCIETY THAT ARE NECESSARY FOR THE CONTINUED USE OF THE BUILDING.
FINANCING:		ACCOMPLISHMENTS:	
INITIAL FUNDING DATE:	06-20-01	PROPOSED TYPE:	
ACTIVITY ESTIMATE:	78,396.19	PROPOSED UNITS:	
FUNDED AMOUNT:	78,396.19	ACTUAL TYPE:	
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	
DRAWN THRU PGM YR:	78,396.19	PERCENT LOW / MOD:	47.80%
DRAWN IN PGM YR:	78,396.19		

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 252 - ECONOMIC DEVELOPMENT MANAGEMENT COSTS

STATUS: COMPLETED 03-15-02

LOCATION:

7525 W GREENFIELD AVE

WEST ALLIS,WI 53214

FINANCING:

INITIAL FUNDING DATE: 06-20-01

ACTIVITY ESTIMATE: 91,425.90

FUNDED AMOUNT: 91,425.90

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 91,425.90

DRAWN IN PGM YR: 229.31

DESCRIPTION:

MANAGEMENT OF THE WEST ALLIS ECONOMIC DEVELOPMENT FINANCING ADMINISTRATIVE COSTS  
ASSOCIATED WITH OPERATING THE ECONOMIC DEVELOPMENT LOAN PROGRAM.

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	12	WHITE:	12	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0



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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	12	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 253 - ECONOMIC DEVELOPMENT LOAN PROGRAM

MATRIX CODE: 18A

REG CITATION: 570.203(B)

NATIONAL OBJ: LMJ

STATUS: UNDERWAY

LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE: 06-20-01  
ACTIVITY ESTIMATE: 128,500.00  
FUNDED AMOUNT: 128,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

DESCRIPTION:

"GAP" FINANCING LOANS TO SMALL BUSINESSES THAT WILL RESULT IN NEW JOB CREATIONS, ESPECIALLY TO LOW/MOD PERSONS. FUNDS WILL ALSO GO TO MICROENTERPRISES.

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 12  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL #	#HISPANIC
12	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
TOTAL:	12
	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2001  
PROJECT: 0005 - ECONOMIC DEVELOPMENT  
ACTIVITY: 254 - DOWNTOWN BUSINESS IMPROV DIST-SIGNAGE MATRIX CODE: 14E REG CITATION: 570.202 NATIONAL OBJ: LMA  
STATUS: UNDERWAY

LOCATION: 7321 W. GREENFIELD AVENUE  
WEST ALLIS, WI 53214  
FINANCING: DESCRIPTION: PROVIDE ASSISTANCE TO BUSINESS OWNERS FOR THE REMOVAL OF LARGE OBSOLETE SIGNS  
AND INSTALLATION OF NEW, APPROPRIATE SIGNS.  
ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 06-20-01 PROPOSED TYPE: 08 -- BUSINESSES  
ACTIVITY ESTIMATE: 17,500.00 PROPOSED UNITS: 7  
FUNDED AMOUNT: 17,500.00 ACTUAL TYPE: 08 -- BUSINESSES  
UNLIQ OBLIGATIONS: 0.00 ACTUAL UNITS: 16  
DRAWN THRU PGM YR: 9,956.00 PERCENT LOW / MOD: 44.30%  
DRAWN IN PGM YR: 4,535.00

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: APPROVED SIGNAGE ASSISTANCE GRANTS FOR 4 SIGNAGE REMOVALS, FIVE NEW SIGNS AND SEVEN NEW AWNINGS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0005 - ECONOMIC DEVELOPMENT  
ACTIVITY: 255 - DOWNTOWN BUS IMP DIST-TECH ASSIST &RELOC MATRIX CODE: 18B REG CITATION: 570.203(B) NATIONAL OBJ: LMJ  
STATUS: UNDERWAY  
LOCATION: 7231 W. GREENFIELD AVENUE  
WEST ALLIS, WI 53214  
FINANCING: DESCRIPTION: TO PROVIDE TECHNICAL ASSISTANCE TO EXISTING AND NEW BUSINESSES AND RELOCATION  
ASSISTANCE TO NEW BUSINESSES.  
ACCOMPLISHMENTS:  
INITIAL FUNDING DATE: 06-20-01 PROPOSED TYPE: 08 -- BUSINESSES

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ACTIVITY ESTIMATE: 32,500.00  
FUNDED AMOUNT: 32,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 16,515.65  
DRAWN IN PGM YR: 7,277.28

PROPOSED UNITS: 4  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 9

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 61,254  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	56,432	0
BLACK/AFRICAN AMERICAN:	818	0
ASIAN:	812	0
AMERICAN INDIAN/ALASKAN NATIVE:	428	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	12	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	597	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	2,155	2,155
TOTAL:	61,254	2,155

ACCOMPLISHMENT NARRATIVE: THE BUSINESS IMPROVEMENT DISTRICT PROVIDED RELOCATION ASSISTANCE GRANT S FOR CLASSIC IMPRESSIONS,QUEST CORP.,RECORD HEAD,VERY BEST SAFE&LOCK NATURAL HIGH,MJD PRODUCTIONS, BANGKOK DAKOON, DR. MONTEAGUDO. 300 MEETINGS WITH PROSPECTIVE BUSINESSES AND PROPERTY OWNERS REGARDING SIGNAGE AND MARKETING DOWNTOWN.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 256 - MICRO ENTERPRISE TECHNICAL ASSIT - WWBIC

MATRIX CODE: 18C

REG CITATION:

NATIONAL OBJ: LMCMC

STATUS: COMPLETED 03-15-02

LOCATION:

## DESCRIPTION:

WWBIC WILL PROVIDE TECHNICAL ASSISTANCE TO EXISTING AND POTENTIAL BUSINESSES IN THE FORM OF CLASSES, CREDIT ANALYSIS SERVICES,MENTOR PROGRAMS, AND MICROENTERPRISE LOANS.

## FINANCING:

INITIAL FUNDING DATE: 06-20-01  
ACTIVITY ESTIMATE: 56,645.21  
FUNDED AMOUNT: 56,645.21  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 56,645.21  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

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NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	59	WHITE:	82	0
TOTAL LOW:	59	BLACK/AFRICAN AMERICAN:	5	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	54	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	3	0
		HISPANIC:	3	3
		TOTAL:	93	3

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 257 - COMMERCIAL FACADE IMPROVEMENT PGM

MATRIX CODE: 17C

REG CITATION: 570.203(A)

NATIONAL OBJ: LMA

STATUS: FUNDS BUDGETED

LOCATION:

7525 W GREENFIELD AVE

WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE: 06-20-01

ACTIVITY ESTIMATE: 25,000.00

FUNDED AMOUNT: 25,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

DESCRIPTION:

PARTIAL REIMBURSEMENT GRANTS FOR FACADE IMPROVEMENTS TO COMMERCIAL BUILDINGS IN THE DOWNTOWN REDEVELOPMENT PROJECT AREAS AND THE SIX POINTS REDEVELOPMENT AREA.

ACCOMPLISHMENTS:

PROPOSED TYPE:

PROPOSED UNITS:

ACTUAL TYPE:

ACTUAL UNITS:

PERCENT LOW / MOD: 47.00%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0006 - REDEVELOPMENT  
ACTIVITY: 258 - REDEVELOPMENT MANAGEMENT  
STATUS: UNDERWAY  
LOCATION:  
7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

MATRIX CODE: 04A REG CITATION: 570.201(D) NATIONAL OBJ: SBA

DESCRIPTION:  
DEVELOP EFFECTIVE STRATEGIES TO ATTRACT DEVELOPMENT TO BROWNFIELD SITES, VACANT  
LAND AND UNDERUTILIZED PROPERTIES. SITE DEVELOPMENT TECHNIQUES, FINANCING AND  
ENVIRO. REMEDIATION.

FINANCING:  
INITIAL FUNDING DATE: 06-20-01  
ACTIVITY ESTIMATE: 135,495.15  
FUNDED AMOUNT: 135,495.15  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 131,115.62  
DRAWN IN PGM YR: 29,517.66

ACCOMPLISHMENTS:  
PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:		TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0
	WHITE:	0	0
	BLACK/AFRICAN AMERICAN:	0	0
	ASIAN:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OTHER MULTI-RACIAL:	0	0
	ASIAN/PACIFIC ISLANDER:	0	0
	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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PGM YEAR: 2001  
PROJECT: 0006 - REDEVELOPMENT  
ACTIVITY: 259 - CATALYTIC PROJECT INCENTIVES  
STATUS: FUNDS BUDGETED

MATRIX CODE: 04

REG CITATION: 570.201(D)

NATIONAL OBJ: SBS

## LOCATION:

7525 W GREENFIELD AV  
WEST ALLIS,WI 53214

## FINANCING:

INITIAL FUNDING DATE: 06-20-01  
ACTIVITY ESTIMATE: 235,000.00  
FUNDED AMOUNT: 235,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

PROVIDE PROJECT INCENTIVES FOR CATALYTIC PROJECTS IN THE TWO REDEVELOPMENT AREAS  
- DOWNTOWN AND SIX POINTS.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0006 - REDEVELOPMENT  
ACTIVITY: 260 - DEMOLITION OF FOUNDATION - 59 & BURNHAM  
STATUS: UNDERWAY

MATRIX CODE: 04

REG CITATION: 570.201(d)

NATIONAL OBJ: SBS

## LOCATION:

5900 W BURNHAM ST  
WEST ALLIS,WI 53219

## FINANCING:

INITIAL FUNDING DATE: 06-20-01  
ACTIVITY ESTIMATE: 21,500.00

## DESCRIPTION:

REMOVAL OF CONCRET SLABS, WALKES, FOOTINGS, ETC. AND REPLACEMENT WITH SOD IN  
ORDER TO PREPARE SITE FOR MARKETING AND REDEVELOPMENT.

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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FUNDED AMOUNT: 21,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 18,113.49  
DRAWN IN PGM YR: 800.73

ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1999

PROJECT: 0029 - ECONOMIC DEVELOPMENT FINANCING PROGRAM

ACTIVITY: 262 - MILLEVOLTE MICRO ENTERPRISE LOAN

MATRIX CODE: 18A

REG CITATION: 570.203(B)

NATIONAL OBJ: LMJ

STATUS: UNDERWAY

LOCATION:

6227 W GREENFIED AVE  
WEST ALLIS,WI 53214

FINANCING:

INITIAL FUNDING DATE: 09-24-01  
ACTIVITY ESTIMATE: 8,474.27  
FUNDED AMOUNT: 8,474.27  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 8,474.27  
DRAWN IN PGM YR: 0.00

DESCRIPTION:

MICRO ENTERPRISE LOAN TO BE USED FOR IMPROVEMENTS TO CONVERT THEATRE INTO A  
RECORDING STUDIO

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL #  
#HISPANIC  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0  
0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 263 - R E M INVESTMENTS ECONOMIC DEVEL LOAN

MATRIX CODE: 18A

REG CITATION: 570.203(b)

NATIONAL OBJ: LMJ

STATUS: UNDERWAY

## LOCATION:

1469 S 70 ST  
WEST ALLIS,WI 53214

## DESCRIPTION:

ED LOAN TO AID IN THE PURCHASING OF PROPRTY AT 1469 S 70 ST

## FINANCING:

INITIAL FUNDING DATE: 12-18-01  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 50,000.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0

TOTAL #  
#HISPANIC  
0  
0  
0  
0  
0  
0  
0  
0  
0



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OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2000

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 264 - PEDERGAST MICRO ENTERPRISE E/D LOAN

MATRIX CODE: 18C

REG CITATION:

NATIONAL OBJ: LCMCM

STATUS: COMPLETED 03-15-02

LOCATION:

8831 W GREENFIELD AVE  
WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE: 12-18-01  
ACTIVITY ESTIMATE: 15,000.00  
FUNDED AMOUNT: 15,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 15,000.00  
DRAWN IN PGM YR: 0.00

DESCRIPTION:

PROVIDE A MICRO ENTERPRISE LOAN FOR BUSINESS START UP EXPENSES AS OUTLINED BY  
THE APPROVED BUSINESS PLANN

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 2  
TOTAL LOW: 2  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL #	#HISPANIC
2	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
2	0

TOTAL:

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

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PGM YEAR: 2002  
PROJECT: 0001 - PLANNING & ADMINISTRATION  
ACTIVITY: 265 - COMMUNITY DEVELOPMENT ADMIN COSTS  
STATUS: UNDERWAY

MATRIX CODE: 21A

REG CITATION:

NATIONAL OBJ:

LOCATION:  
7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

DESCRIPTION:

COSTS RELATIVE TO THE ADMINISTRATION AND PLANNING FOR THE CDBG PROGRAM AND HOME  
ADMIN INCLUDING SALARIES, FRINGES, SUPPLIES, EQUIPMENT, AND CONTINUE USE OF  
PLANNING CONSULTANTS.

FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 310,998.21  
FUNDED AMOUNT: 310,998.21  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 310,998.21  
DRAWN IN PGM YR: 310,998.21

ACCOMPLISHMENTS:

PROPOSED TYPE: 09 -- ORGANIZATIONS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 09 -- ORGANIZATIONS  
ACTUAL UNITS: 1

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

ACCOMPLISHMENT NARRATIVE: ADMINSTRATION OF THE CDBG PROGRAM AS WELL AS HOME ADMINISTRATION AND  
HOME REHABILITATION PROJECTS.

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 266 - AFTER SCHOOL JUVENILE CRIME PREV PGM  
STATUS: CANCELED 03-10-03

MATRIX CODE: 05I

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

LOCATION:  
MCKINLEY PARK AND LIBERTY HEIGHTS PARK  
WEST ALLIS, WI 53214

DESCRIPTION:

IN AN EFFORT TO PREVENT JUVENILE CRIME DURING NON-SCHOOL HOURS, TWO PLAYGROUNDS  
IN LOW-MOD AREAS WILL BE OPEN BETWEEN 6P-8:30P. 8 WEEKEND ACTIVITES WILL BE  
AVAILABLE AT THE HIGHSL

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## FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 --  
PROPOSED UNITS: 15918  
ACTUAL TYPE:  
ACTUAL UNITS:  
PERCENT LOW / MOD: 00.00%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

TOTAL:

0 0

ACCOMPLISHMENT NARRATIVE: CANCELLED/COMPLETED 3/10/2003

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0002 - PUBLIC SERVICES

ACTIVITY: 267 - BATTERY DISTRIBUTION

STATUS: UNDERWAY

LOCATION:

2040 S 67 ST  
WEST ALLIS, WI 53219

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

## DESCRIPTION:

DISTRIBUTION OF PACKETS THAT INCLUDE FIRE SAFETY EDUCATION MATERIALS AND A  
BATTERY TO SINGLE FAMILY AND DUPLEX UNITS WITHIN LOW TO MODERATE INCOME CENCUS  
TRACTS.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 1000  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 1000  
PERCENT LOW / MOD: 00.00%

## FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 659.10  
FUNDED AMOUNT: 659.10  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 659.10  
DRAWN IN PGM YR: 659.10

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM DISTRIBUTES BATTERIES AND FIRE SAFETY INFO TO LOW INCOME AREAS OF THE CITY.HIGHLY SUCCESSFUL IN LOWERING INCIDENTS OF FIRE WITH IN DESIGNATED CD AREAS. THESE AREAS HAVE SOME OF THE OLDEST HOUSING IN WEST ALLIS. A DECREASE IN THE NUMBER OF FIRES HAS BEEN REALIZED WHEN COMPARED TO OTHER CITIES OF SIMILAR DENSITY AND HOUSING PROFILE.  
CT 1001 PROFILED.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 268 - COMMERCIAL FACADE IMPROVEMENT PROGRAM

MATRIX CODE: 18A

REG CITATION: 570.203(B)

NATIONAL OBJ: LMA

STATUS: FUNDS BUDGETED

LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI,WI 53214

DESCRIPTION:

PARTIAL REIMBURSEMENT GRANTS FOR FACADE IMPROVEMENTS TO COMMERCIAL BUILDINGS IN THE DOWNTOWN REDEVELOPMENT PROJECT AREA AND THE SIX POINTS REDEVELOPMENT PJT AREA.

FINANCING:

INITIAL FUNDING DATE: 05-10-02

ACTIVITY ESTIMATE: 20,000.00

FUNDED AMOUNT: 20,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 0.00

DRAWN IN PGM YR: 0.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES

PROPOSED UNITS: 2

ACTUAL TYPE: 08 -- BUSINESSES

ACTUAL UNITS: 5

PERCENT LOW / MOD: 00.00%

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:..	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: PROCESSED 5 REQUESTS FOR ASSISTANCE  
ASSISTED 2 PROPERTY OWNERS WITH COMMERCIAL FACADE IMPROVEMENT GRANTS  
(CRAWDADDY'S RESTAURANT AND 1429 S. 70 ST. OFFICE BUILDING)

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 269 - COMMUNITY SERVICE OFFICER-WEED N SEED MATRIX CODE: 05I REG CITATION: 570.201(E) NATIONAL OBJ: LMA  
STATUS: UNDERWAY  
LOCATION: CT & BG  
WEST ALLIS,WI 53214

DESCRIPTION:  
OFFICER WILL BE RESPONSIBLE FOR DIRECT PATROL IN HIGH CRIME CD AREAS, ASSISTING  
STAFF AT FAMILY RESOURCE CENTER, SPECIAL CRIME PREVENTION NEWSLETTER, COMBAT  
AUTO THEFT PGM & OTHERS

FINANCING:  
INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 33,000.00  
FUNDED AMOUNT: 33,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 33,000.00  
DRAWN IN PGM YR: 33,000.00

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 5350  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 6529  
PERCENT LOW / MOD: 00.00%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0

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ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: A TOTAL OF 67 ESTABLISHMENTS WERE CHECKED DURING 4 SEPARATE TOBACCO COMPLIANCE CHECKS AND 94 ESTABLISHMENTS DURING 6 ALCOHOL COMPLIANCE CHKS. CRIME WATCH NEWS WAS PRODUCED ON A WEEKLY BASIS. 8 LANDLORD TRAINING CLASSES WERE HELD WITH ATTENDANCE OF APPROX. 450 PEOPLE. SPECIAL ALERT NEWS LETTERS WERE DISTRIBUTED IN NOV AND JUNE AND BUSINESS ALERT LETTERS SENT IN JULY AND DEC.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 271 - CONTINUING ACCESS TO LITERATURE-ELDERLY MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: UNDERWAY

LOCATION:  
7421 W NATIONAL AVE  
WEST ALLIS, WI 53214

DESCRIPTION:  
PURCHASE LARGE PRINT BOOKS AND BOOKS ON AUDIO-TAPE, ON CD AND IN ELECTRONIC FORMAT TO MEET THE EDUCATIONAL AND RECREATIONAL NEEDS OF OLDER ADULTS.

FINANCING:  
INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 8,000.00  
FUNDED AMOUNT: 8,000.00  
UNLIQ OBLIGATIONS: 5,542.00  
DRAWN THRU PGM YR: 2,457.88  
DRAWN IN PGM YR: 2,457.88

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- ELDERLY  
PROPOSED UNITS: 10818  
ACTUAL TYPE: 03 -- ELDERLY  
ACTUAL UNITS: 14426

NUMBER OF PERSONS ASSISTED:  
TOTAL LOW/MOD: 14,426  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	14,426	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0

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HISPANIC:	0	0
TOTAL:	14,426	0

ACCOMPLISHMENT NARRATIVE: 156 LARGE PRINT BOOKS WERE ORDERED AND FUNDS WERE ENCUMBERED TO PURCHASE 80 RECORDED BOOKS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 272 - DOWNTOWN BUS IMP DIST-TECH ASSIST & REL MATRIX CODE: 18B REG CITATION: 570.203(B) NATIONAL OBJ: LMJ

STATUS: UNDERWAY

LOCATION:

7231 W GREENFIELD AVE  
WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 32,500.00  
FUNDED AMOUNT: 32,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 12,201.74  
DRAWN IN PGM YR: 12,201.74

DESCRIPTION:

TO PROVIDE TECHNICAL ASSISTANCE TO EXISTING AND NEW BUSINESSES AND RELOCATION ASSISTANCE TO NEW BUSINESSES.

ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 4  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 3

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 61,254  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 2,928

	TOTAL #	#HISPANIC
WHITE:	56,432	0
BLACK/AFRICAN AMERICAN:	818	0
ASIAN:	812	0
AMERICAN INDIAN/ALASKAN NATIVE:	428	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	12	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	597	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	2,155	2,155
TOTAL:	61,254	2,155

ACCOMPLISHMENT NARRATIVE: 3 BUSINESS RELOCATION ASSISTANCE GIVEN IN 2002. FAIRGROUNDS COFFEE (YOCUM ENTERPRISES), PJ'S VARIETY STORE, GREATER MILWAUKEE OFFICES. 300 MEETINGS WITH PROSPECTIVE BUSINESSES AND PROPERTY OWNERS RELATIVE TO SIGNAGE AND MARKETING DOWNTOWN AREA.

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## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2002  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 273 - DRUG ABUSE RESISTANCE EDUCATION  
STATUS: UNDERWAY

MATRIX CODE: 05I

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

## LOCATION:

CRIME PREVENTION BUREAU OF WA POLICE DEPT  
11301 W LINCOLN AVENUE  
WEST ALLIS, WI 53227

## DESCRIPTION:

OPERATE THE DARE PROGRAM FOR PREVENTION OF DRUG USE IN LOW/MOD INCOME AREA  
SCHOOLS. GOALS ARE TO REDUCE CONTROLLED SUBSTANCES AS A RESULT OF REDUCED DEMAND  
& IMPROVE DECISION MAKIN

## FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 52,000.00  
FUNDED AMOUNT: 52,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 52,000.00  
DRAWN IN PGM YR: 52,000.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- YOUTH  
PROPOSED UNITS: 17236  
ACTUAL TYPE: 02 -- YOUTH  
ACTUAL UNITS: 1000  
PERCENT LOW / MOD: 00.00%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

BETWEEN JULY1AND DEC 31, 2002 OFFICERS TAUGHT 6TH GRADE DARE PROGRAM A  
T THE FOLLOWING SCHOOLS: ST. PAULS, LAMB OF GOD, ST. AL'S, WILSON,MARY  
QUEEN OF HEAVEN, FRANKLIN,LINCOLN,MADISON,LONGFELLOW.APPROX 300 STUDE  
NTS RECEIVED SUCH INSTRUCTION. 3RD GRADE DAREPROGRAM TAUGHT 1HR PER WE  
EK TO 591 STUDENTS.6TH GRADE DARE TAUGHT 1HR PER WEEK FOR 10 WEEKS.  
OFFICERS ALSO GAVE PRESNTNS.ON 9/11 AND 10/17 TO 140 JEFFERSN STUDNTS.

## EXTENDED ACTIVITY NARRATIVE:

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PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 274 - ECONOMIC DEVELOPMENT FINANCING PGM

MATRIX CODE: 18A

REG CITATION: 570.203(B)

NATIONAL OBJ: LMJ

STATUS: FUNDS BUDGETED

## LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

## DESCRIPTION:

CONTINUATION OF THE LOAN PROGRAM ADOPTED BY THE COMMON COUCIL FOR LOANS TO WEST  
ALLIS B

## FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 13 -- JOBS  
PROPOSED UNITS: 6  
ACTUAL TYPE: 13 -- JOBS  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

TOTAL:

0 0

ACCOMPLISHMENT NARRATIVE: USING 2000 FUNDS (SEE HUD #244).

EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 275 - ECONOMIC DEVELOPMENT MANAGEMENT COSTS

MATRIX CODE: 18A

REG CITATION: 570.203(B)

NATIONAL OBJ: LMJ

STATUS: UNDERWAY

## LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

## DESCRIPTION:

MANAGEMENT DELIVERY COSTS ASSOCIATED WITH THE ED EFFORTS INCLUDING: ED LOAN  
PROGRAM, COMMERCIAL FACADE IMPROVEMENT PGM, TECHNICA ASSISTANCE TO SMALL  
BUSINESSES, & REDEVELOPMENT PRO

## FINANCING:

INITIAL FUNDING DATE: 05-10-02

## ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)

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ACTIVITY ESTIMATE: 90,443.27  
FUNDED AMOUNT: 90,443.27  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 90,443.27  
DRAWN IN PGM YR: 90,443.27

PROPOSED UNITS: 12  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 12

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	12	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	12	0

ACCOMPLISHMENT NARRATIVE: PREPARED CLOSING DOCUMENTS FOR 1 CDBG FUNDED ED LOAN  
PREPARED SUBGRANTEE AGREEMENT WITH WWBI COPRP FOR MICRO-ENTERPRISE  
TECH. ASSISTANCE. PROVIDED TECHNICAL ASSISTANCE TO 26 BUSINESSES ON  
ZONING ISSUES, BUILDING CODES, FINANCING ISSUES, LABOR RECRUITMENT.  
MAINTAINED INFORMATION ON CITIES ED PROGRAMS AND WEB SITE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0001 - PLANNING & ADMINISTRATION

ACTIVITY: 276 - FAIR HOUSING ADMINISTRATIVE COSTS

STATUS: UNDERWAY

LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 2,958.72  
FUNDED AMOUNT: 2,958.72  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,958.72  
DRAWN IN PGM YR: 2,958.72

DESCRIPTION:

COSTS ASSOCIATED WITH ADMINISTERING THE CITY'S FAIR HOUSING PROGRAMS INCLUDING  
SALARIES, FRINGES & THE ANNUAL FAIR HOUSING POSTER CONTEST.

ACCOMPLISHMENTS:

PROPOSED TYPE: 09 -- ORGANIZATIONS  
PROPOSED UNITS: 1  
ACTUAL TYPE: 09 -- ORGANIZATIONS  
ACTUAL UNITS: 1

REG CITATION:

NATIONAL OBJ:

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NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: ORGANIZED A FAIR HOUSING POSTER CONTEST TO PROMOTE FAIR HOUSING AWARENESS AND ADMINISTERED FAIR HOUSING ACTIVITIES AND MEETINGS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0002 - PUBLIC SERVICES

ACTIVITY: 277 - FAMILY RESOURCE CENTER

STATUS: UNDERWAY

LOCATION:

CT & BG

WEST ALLIS,WI 53214

FINANCING:

INITIAL FUNDING DATE: 05-10-02

ACTIVITY ESTIMATE: 39,623.92

FUNDED AMOUNT: 39,623.92

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 39,623.92

DRAWN IN PGM YR: 39,623.92

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

DESCRIPTION:

THE FAMILY RESOURCE CENTER OFFERS EDUCATIONAL RESOURCES TO FAMILIES, PLAY GROUPS AND FAMILY CENTERED ACTIVITIES TO LOW TO MODERATE INCOME FAMILIES IN WEST ALLIS.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS: 200

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS: 134

PERCENT LOW / MOD: 00.00%

NUMBER OF ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	0	WHITE:	0	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0

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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 7/01/02-12/31/02 90 FATHER FIGURES ATTENDED CALLING ALL DADS EVENT WITH CHILDREN. 20 PARENTS VOLUNTEERED AT THE CENTER ON A REGULAR BASIS 134 FAMILIES ATTENDED WEEKLY PLAYGROUPS, CHILDRENS WORKSHOPS AND FIELD TRIPS. 90 FAMILIES ATTENDED THE MAGICAL CELEBRATION AND CHRISTMAS PARTY. 15 MOMS FORMED SUPPORT GROUP MEETS MONTHLY. 15 TEEN PARENTS ATTENDED MONDAY NIGHT PROGRAM WITH CHILDREN.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0002 - PUBLIC SERVICES

ACTIVITY: 278 - FRAIL ELDERLY HOME SERVICES-INTERFAITH

MATRIX CODE: 05A

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

1236 S 115 ST

WEST ALLIS,WI 53214

DESCRIPTION:

STAFF AND VOLUNTEERS PROVIDE ASSISTANCE FOR OLDER ADULTS TO REMAIN AT HOME. SERVICES INCLUDE INFO AND REFERRAL, ADVOCACY, TRANSPORTATION, SHOPPING AND FRIENDLY VISITS.

FINANCING:

INITIAL FUNDING DATE: 05-10-02

ACTIVITY ESTIMATE: 45,500.00

FUNDED AMOUNT: 45,500.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 45,500.00

DRAWN IN PGM YR: 45,500.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS: 525

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS: 197

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 401

TOTAL LOW: 260

TOTAL EXTREMELY LOW: 60

TOTAL FEMALE HEADED: 206

	TOTAL #	#HISPANIC
WHITE:	400	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

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TOTAL: 401 0

ACCOMPLISHMENT NARRATIVE: DIRECT SERVICES:TRANSPOTATION(ONE WAY) 2000,IN PERSON VISITS 975, TELE  
PHONE VISITS 799, SHOPPING (FOR AND WITH) 361, CARDS/GIFTS 223, HOME C  
HORES/REPAIRS 132, OTHER 223. INFORMATION AND REFERRAL 1931,FOLLW-UPS  
1840,ADVOCACY 546, PEOPLE SERVED BUT NOT ADDED TO DATA BASE 7

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0004 - PUBLIC IMPROVEMENTS

ACTIVITY: 279 - FRANKLIN FIELD/HONEY CREEK PARK IMPR-II MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

8401 W NATIONAL AVE  
WEST ALLIS,WI 53214

DESCRIPTION:

IMPROVEMENTS TO THE PARKING LOTS AND THE ADDITION OF SOCCER FIELDS, BASEBALL  
DIAMONDS AND ADDITIONAL AMENITIES FOR THIS LOCAL PARK. THIS IS PHASE II OF III  
PHASES OF IMPROVEMENTS

FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 200,000.00  
FUNDED AMOUNT: 200,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 104,785.56  
DRAWN IN PGM YR: 104,785.56

ACCOMPLISHMENTS:

PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 1  
PERCENT LOW / MOD: 00.00%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: COMPLETED IN 2002

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2002  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 280 - GANG PREVENTION  
STATUS: UNDERWAY

MATRIX CODE: 05I REG CITATION: 570.201(E) NATIONAL OBJ: LMA

## LOCATION:

CT & GB'S  
WEST ALLIS, WI 53214

## FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 25,000.00

## DESCRIPTION:

PREVENT CRIME AND GANG RELATED OFFENSES IN LOW/MODERATE AREAS OF THE CITY  
THROUGH EXTRA ENFORCEMENT IN HIGH CRIME AREAS.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 16488  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 16488  
PERCENT LOW / MOD: 50.80%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: DURING THE LAST 8 MONTHS OFFICERS FROM GANG PREVENTION SUPPRESSION  
UNIT SPENT 849 HOURS CONDUCTING 168 GANG/DRUG RELATED INVESTIGATIONS  
IN THE CD AREA OF THE CITY.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 281 - GRAFFITI REMOVAL CHEMICALS  
STATUS: UNDERWAY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

## LOCATION:

CT & BG  
WEST ALLIS, WI 53214

## FINANCING:

## DESCRIPTION:

PURCHASE CHEMICALS FOR THE REMOVAL OF GRAFFITI APPLIED BY VANDALS TO BUILDINGS  
AND OTHER STRUCTURES IN LOW-MOD INCOME AREAS OF THE CITY.

## ACCOMPLISHMENTS:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 383.63  
FUNDED AMOUNT: 383.63  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 383.63  
DRAWN IN PGM YR: 383.63

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 16488  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 16488  
PERCENT LOW / MOD: 50.80%

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: 71 LOCATIONS THROUGHOUT THE CITY HAD GRAFITTI REMOVED 22 LOCATIONS WER  
E IN CD AREAS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0003 - HOUSING REHABILITATION PROGRAMS  
ACTIVITY: 282 - HOME SECURITY - INCOME BASED  
STATUS: UNDERWAY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

DESCRIPTION:  
HOME SECURITY MEASURES INSTALLED ON PROPERTIES OF LOW TO MO DERATE INCOME  
RESIDENTS

FINANCING:  
INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 12,071.83  
FUNDED AMOUNT: 12,071.83  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 12,071.83  
DRAWN IN PGM YR: 12,071.83

ACCOMPLISHMENTS:  
PROPOSED TYPE: 04 -- HOUSEHOLDS (GENERAL)  
PROPOSED UNITS: 180  
ACTUAL TYPE: 04 -- HOUSEHOLDS (GENERAL)  
ACTUAL UNITS: 52

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NUMBER OF HOUSEHOLDS ASSISTED: 150  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	150	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	150	0

ACCOMPLISHMENT NARRATIVE: IN THE LAST SIX MONTHS OF 2002 A TOTAL OF 52 HOMES (150 FOR THE YEAR) WERE SECURED THROUGH THIS PROGRAM. THE AVERAGE COST TO SECURE EACH HOME IS ABOUT \$150.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0003 - HOUSING REHABILITATION PROGRAMS  
ACTIVITY: 283 - HOME SECURITY FOR ELDERLY  
STATUS: UNDERWAY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

TO PROVIDE BASIC HOME SECURITY FOR ELDERLY RESIDENTS IN ORDER TO GIVE THEM A SENSE OF SECURITY AND TO PREVENT BURGLARIES.

ACCOMPLISHMENTS:

PROPOSED TYPE: 04 -- ELDERLY HOUSEHOLDS  
PROPOSED UNITS: 5  
ACTUAL TYPE: 07 -- ELDERLY HOUSEHOLDS  
ACTUAL UNITS: 15

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 1,157.09  
FUNDED AMOUNT: 1,157.09  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 1,157.09  
DRAWN IN PGM YR: 1,157.09

NUMBER OF HOUSEHOLDS ASSISTED: 15  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	15	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0



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BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	15	0

ACCOMPLISHMENT NARRATIVE: IN THE LAST 6 MONTHS OF 2002 A TOTAL OF 8 (15 FOR THE YEAR) HOMES WERE SECURED THROUGH THIS PROGRAM AT A COST OF \$150/HOME. MANY ELDERLY APPLICANTS QUALIFY BY INCOME AND THE WORK IS COMPLETED UNDER PROJECT 20235. WINDOW PINS, DOOR VIEWERS, DEADBOLT LOCKS, BURGLAR BARS FOR BASEMENT WINDOWS, AND SECURITY GLASS OVER THE WINDOWS IN DOORS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0003 - HOUSING REHABILITATION PROGRAMS

ACTIVITY: 284 - HOUSING REHAB-ADMINISTRATION COSTS

MATRIX CODE: 14H

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 35,726.21  
FUNDED AMOUNT: 35,726.21  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 35,726.21  
DRAWN IN PGM YR: 35,726.21

DESCRIPTION:

MANAGEMENT COSTS TO COVER THE MANAGEMENT DELIVERY COST OF THE HOUSING REHAB LOAN PROGRAMS.

ACCOMPLISHMENTS:

PROPOSED TYPE:  
PROPOSED UNITS:  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

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ACCOMPLISHMENT NARRATIVE: LOANS GIVEN TO LOW/MODERATE INCOME HOME OWNERS FOR NEEDED REPAIRS.  
THIS PROJECT COVERS ADMINISTRATIVE COSTS FOR THE PROGRAM.

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2002  
PROJECT: 0003 - HOUSING REHABILITATION PROGRAMS  
ACTIVITY: 285 - HOUSING REHABILITATION MULTI-UNIT LOANS  
STATUS: FUNDS BUDGETED  
LOCATION: 7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214  
NATIONAL OBJ: LMH  
REG CITATION: 570.202  
MATRIX CODE: 14B  
DESCRIPTION:  
LOW INTEREST LOANS FOR LOW AND MODERATE INCOME PERSONS TO CORRECT CODE VIOLATIONS, IMPROVE LIVING STANDARDS AND REDUCE HEALTH AND SAFETY RISKS IN DUPLEXES.

FINANCING:  
INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 50,000.00  
FUNDED AMOUNT: 50,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 1

	TOTAL #	#HISPANIC
WHITE:	2	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	2	0

ACCOMPLISHMENT NARRATIVE: 2 DUPLEXES REHABED IN 2002 (OWNER OCCUPIED)

EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2002  
PROJECT: 0003 - HOUSING REHABILITATION PROGRAMS  
ACTIVITY: 286 - HOUSING REHABILITATION SINGLE UNIT LOANS MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH  
STATUS: FUNDS BUDGETED

## LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

## DESCRIPTION:

LOW INTEREST LOANS FOR LOW AND MODERATE INCOME PERSONS TO CORRECT CODE VIOLATIONS. IMPROVE LIVING STANDARDS AND REDUCE HEALTH AND SAFETY RISKS IN SINGLE-FAMILY RESIDENCES.

## FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 200,000.00  
FUNDED AMOUNT: 200,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 10 -- HOUSING UNITS  
PROPOSED UNITS: 25  
ACTUAL TYPE: 10 -- HOUSING UNITS  
ACTUAL UNITS: 14

## NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 13  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 1  
TOTAL FEMALE HEADED: 9

	TOTAL #	#HISPANIC
WHITE:	13	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	1	1
TOTAL:	14	1

ACCOMPLISHMENT NARRATIVE: THE CDBG HOUSING REHAB LOAN PROGRAM HAS BEEN USED TO REHABILITATE 14 SINGLE FAMILY HOMES FROM 1/01/02 TO 12/31/02. ALL HOUSEHOLDS ARE LOW TO MODERATE INCOME FAMILIES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 287 - INTERNET ACCESS FOR OLDER ADULTS MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC  
STATUS: UNDERWAY

## LOCATION:

7401 W NATIONAL AVENUE  
WEST ALLIS, WI 53214

## DESCRIPTION:

PROVIDE HANDS ON TRAINING AND CLASSROOM INSTRUCTION FOR OLDER ADULTS IN THE USE OF THE INTERNET. FOUR PC'S WILL BE PURCHASED AND MADE AVAILABLE FOR USE BY

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FINANCING:

INITIAL FUNDING DATE:	05-10-02	OLDER ADULTS.	
ACTIVITY ESTIMATE:	3,000.00	ACCOMPLISHMENTS:	
FUNDED AMOUNT:	3,000.00	PROPOSED TYPE:	01 -- ELDERLY
UNLIQ OBLIGATIONS:	1,938.00	PROPOSED UNITS:	50
DRAWN THRU PGM YR:	1,062.00	ACTUAL TYPE:	03 -- ELDERLY
DRAWN IN PGM YR:	1,062.00	ACTUAL UNITS:	14426

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	14,426	WHITE:	14,426	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	14,426	0

ACCOMPLISHMENT NARRATIVE: 17 REGISTERANTS ATTENDED 6 WORKSHOPS (INTERNET TRAINING SESSIONS) IN C  
OMPUTER LABS  
ESTIMATED COMPLETION DATE IS JUNE 30, 2003

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 288 - JUNIOR FIRE SAFETY COUNSELING  
STATUS: UNDERWAY  
LOCATION:  
2040 S 67 PLACE  
WEST ALLIS, WI 53219

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

FINANCING:

INITIAL FUNDING DATE:	05-10-02	DESCRIPTION:	
ACTIVITY ESTIMATE:	2,737.29	THE PROGRAM USES A ONE ON ONE APPROACH TO PROVIDE AN EFFECTIVE WAY TO EDUCATE	
FUNDED AMOUNT:	2,737.29	CHILDREN ABOUT THE DANGERS OF FIRE. REFE RALS FOR THE PROGRAM COME FROM MANY	
UNLIQ OBLIGATIONS:	0.00	COMMUNITY AGENCIES.	
DRAWN THRU PGM YR:	2,737.29	ACCOMPLISHMENTS:	
		PROPOSED TYPE:	01 --
		PROPOSED UNITS:	50
		ACTUAL TYPE:	
		ACTUAL UNITS:	

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DRAWN IN PGM YR: 2,737.29

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
ASIAN/PACIFIC ISLANDER: 0  
HISPANIC: 0  
TOTAL: 0

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0002 - PUBLIC SERVICES

ACTIVITY: 289 - LEAD POISONING SCREENING

STATUS: UNDERWAY

LOCATION:

7120 W NATIONAL AVE  
WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 1,980.00  
FUNDED AMOUNT: 1,980.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 1,980.00  
DRAWN IN PGM YR: 1,980.00

MATRIX CODE: 05P

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

## DESCRIPTION:

SCREENING OF LOW TO MODERATE INCOME CHILDREN BY HEALTH DEPARTMENT, SOURCE CHANGE  
OF XRF LEAD ANALYZER, LEAD DUST SAMPLING, TRAINING AND COMMUNITY OUTREACH

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 --  
PROPOSED UNITS: 200  
ACTUAL TYPE:  
ACTUAL UNITS:

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 9  
TOTAL LOW: 6  
TOTAL EXTREMELY LOW: 3  
TOTAL FEMALE HEADED: 4

WHITE: 7  
BLACK/AFRICAN AMERICAN: 1  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

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BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	1	0
HISPANIC:	3	3
TOTAL:	12	3

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 290 - MICROENTERPRISE TECHNICAL ASSISTANCE

MATRIX CODE: 18C

REG CITATION: 570.201(O)

NATIONAL OBJ: LCMCM

STATUS: UNDERWAY

LOCATION:

COMMUNITYWIDE  
WEST ALLIS,WI 53214

DESCRIPTION:

WWBIC WILL ASSIST CURRENT AND FUTURE WA ENTREPRENEURS IN STARTING OR EXPANDING SMALL BUSINESSES. SERVICES WILL INCLUDE TRAINING, BUSINESS DEVELOPMENT & MICRO-ENTERPRISE LOAN PGMS.

FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 64,600.00  
FUNDED AMOUNT: 64,600.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 64,600.00  
DRAWN IN PGM YR: 64,600.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 4  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 39

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 35  
TOTAL LOW: 10  
TOTAL EXTREMELY LOW: 12  
TOTAL FEMALE HEADED: 18

	TOTAL #	#HISPANIC
WHITE:	72	0
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	3	0
HISPANIC:	5	5
TOTAL:	84	5

ACCOMPLISHMENT NARRATIVE: 5 MICRO ENTERPRISE/ECONOMIC DEVEL LOANS TOTALING \$100000 WERE APPROVED

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9 RESIDENTS GRADUATED FROM START SMART, 976 HOURS OF BUSINESS  
COUNSELING WERE PROVIDED AND OVER 20 BUSINESS PLANS REVIEWED.  
ACTUAL ACCOMPLISHMENTS COMPLETED FOR 39 BUSINESSES AND 84 PEOPLE.

## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2002

PROJECT: 0002 - PUBLIC SERVICES

ACTIVITY: 291 - NEIGHBORHOOD WATCH/FIREWIRE PRINTING

MATRIX CODE: 05I

REG CITATION: 570.201(E)

NATIONAL OBJ: LMA

STATUS: UNDERWAY

## LOCATION:

CT &amp; BG

WEST ALLIS, WI 53219

## DESCRIPTION:

EDUCATE CITIZENS IN CRIME PREVENTION TECHNIQUES AND OTHER PROGRAMS AVAILABLE  
INCREASING AWARENESS TO CRIMINAL ACTIVITY. FUNDS & MAINTAIN WATCH GROUPS,  
NEWSLETTERS & COM ACTIVITIES

## FINANCING:

INITIAL FUNDING DATE: 05-13-02  
ACTIVITY ESTIMATE: 10,500.00  
FUNDED AMOUNT: 10,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 10,500.00  
DRAWN IN PGM YR: 10,500.00

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 16488  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 16488  
PERCENT LOW / MOD: 50.80%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

## ACCOMPLISHMENT NARRATIVE:

BETWEEN 7/1/02 AND 12/31/02 THERE WERE 135 WATCH GROUPS IN CD AREAS OF THE CITY. 4,484 HOMES AND APARTMENTS INVOLVED IN THE PROGRAM. EACH HOME RECEIVED CRIME PREVENTION NEWSLETTER MONTHLY AND STICKERS TO IDENTIFY PARTICIPANTS. 39 CRIME PREVENTION MEETING CONDUCTED AND 398 PEOPLE ATTENDED. NATIONAL NIGHT OUT HELD 7/29/02 WITH 4,000 PEOPLE ATTENDING AT THE FARMER'S MARKET. THE FOLLOWING 2 NIGHTS 140 BLOCK PARTIES HELD.

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## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2002  
PROJECT: 0004 - PUBLIC IMPROVEMENTS  
ACTIVITY: 292 - PROPERTY MAINTENANCE PROGRAM  
STATUS: UNDERWAY

MATRIX CODE: 15

REG CITATION: 570.202(C)

NATIONAL OBJ: LMA

## LOCATION:

7525 W GREENFIELD AVE  
WEST ALLIS, WI 53214

## DESCRIPTION:

EXTERIOR COMPREHENSIVE INSPECTION OF BUILDINGS AND PROPERTIES IN LOW-MOD INCOME  
NEIGHBORHOODS TO ELIMINATE BLIGHTING INFLUENCES TO NEIGHBORHOODS.

## FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 135,645.47  
FUNDED AMOUNT: 135,645.47  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 135,645.47  
DRAWN IN PGM YR: 135,645.47

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 24887  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 12600  
PERCENT LOW / MOD: 42.30%

## NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

## TOTAL # #HISPANIC

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: THE PROGRAM FROM INCEPTION ON SEPTEMBER 2001 HAS INITIALLY INSPECTED 4  
008 PROPERTIES IN THE FIRST ALD. DISTRICT. AS OF DECEMBER 2002 75% OR  
3000 PROPERTIES HAVE BEEN FINALED OUT AS CODE COMPLIANT.

## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2002  
PROJECT: 0006 - REDEVELOPMENT  
ACTIVITY: 293 - REDEVELOPMENT MANAGEMENT  
STATUS: UNDERWAY

MATRIX CODE: 04A

REG CITATION: 570.201(D)

NATIONAL OBJ: SBA



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LOCATION:  
7525 W GREENFIELD AVE  
WEST ALLIS,WI 53214

DESCRIPTION:  
DEVELOP EFFECTIVE STRATEGIES TO ATTRACT DEVELOPMENT TO BROWNFIELD SITES, VACANT  
LAND AND UNDERUTILIZED PROPERTIES. SITE DEVELOPMENT TECHNIQUES, FINANCING &  
ENVIRON. REMEDIATION.

FINANCING:  
INITIAL FUNDING DATE: 01-25-03  
ACTIVITY ESTIMATE: 80,214.82  
FUNDED AMOUNT: 80,214.82  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 80,214.82  
DRAWN IN PGM YR: 80,214.82

ACCOMPLISHMENTS:  
PROPOSED TYPE: 08 --  
PROPOSED UNITS: 1  
ACTUAL TYPE:  
ACTUAL UNITS:

NUMBER OF ASSISTED:  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0004 - PUBLIC IMPROVEMENTS  
ACTIVITY: 294 - SENIOR CENTER IMPROVEMENTS  
STATUS: UNDERWAY  
LOCATION:

MATRIX CODE: 03A REG CITATION: 570.201(C) NATIONAL OBJ: LMC

7001 W NATIONAL AVE  
WEST ALLIS,WI 53214

FINANCING:  
INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 4,497.22  
FUNDED AMOUNT: 4,497.22  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,497.22

DESCRIPTION:  
INSTALL A SOUND SYSTEM IN THE MAIN HALL, PROVIDE OUTSIDE IMPROVEMENTS INCLUDING  
LANDSCAPING AND INSTALL A SECURITY SYSTEM.

ACCOMPLISHMENTS:  
PROPOSED TYPE: 11 -- PUBLIC FACILITIES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 11 -- PUBLIC FACILITIES  
ACTUAL UNITS: 1

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DRAWN IN PGM YR: 2,497.22

## NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 6,000  
TOTAL LOW: 3,000  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:

TOTAL #	#HISPANIC
6,000	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
6,000	0

TOTAL:

ACCOMPLISHMENT NARRATIVE: 9FT MARKET UMBRELLA PURCHASED 39.98, 18 INCH CAST IRON STAND 17.98, AWNING 449.98, HANGING BASKETS, PLANTS, TOPSOIL, PLANTERS 239.97, BENCHES AND END TABLE FOR PATIO 199.98, PLANTS 245.00, FENDER SOUND SYS AND ACCESSORIES 2,692, AMPLIFIER AND PAGING SYSTEM 1062.00, SECURITY SYSTEM 1,130.00, WIRING FOR SYSTEMS 88.05, PAINT 185.31

## EXTENDED ACTIVITY NARRATIVE:

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PGM YEAR: 2002

PROJECT: 0002 - PUBLIC SERVICES

ACTIVITY: 295 - SENIOR CITIZEN SERVICES

STATUS: UNDERWAY

## LOCATION:

7001 W NATIONAL AVE  
WEST ALLIS, WI 53214

MATRIX CODE: 05A

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

## DESCRIPTION:

FUNDING WILL PROVIDE ELDERWATCH TRAINING, PROMOTE SR GOVERNMENT DAY, PROVIDE SAFE BOOK, PROMOTE COMPUTER LITERACY FOR THE ELDERLY, AND PROVIDE 10 EMERGENCY FOOD BOXES FOR THE FRAIL

## FINANCING:

INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 11,090.38  
FUNDED AMOUNT: 11,090.38  
UNLIQ OBLIGATIONS: 6,175.00  
DRAWN THRU PGM YR: 4,915.38  
DRAWN IN PGM YR: 4,915.38

## ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 15341  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 6000

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NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	6,000	WHITE:	6,000	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	6,000	0

ACCOMPLISHMENT NARRATIVE: 5,800 SAFE BOOKS DISTRIBUTED, 22 FOOD BOXES DISTRIBUTED, 335 PEOPLE INFORMED ABOUT ELDERWATCH, 196 PEOPLE ATTENDED SENIOR GOVERNMENT DAY TALK ON PRESCRIPTION DRUGS (AUG.) ADDITIONAL HANDOUTS PRINTED IN SEPT. FOR ELDERWATCH. COMPUTER LICENSES PURCHASED AND SOFTWARE PURCHASED TO PREVENT PUBLIC FROM DELETING FILES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 296 - SENIOR FIRE SAFETY  
STATUS: UNDERWAY

MATRIX CODE: 05A REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:  
7001 W NATIONAL AVE  
WEST ALLIS, WI 53214

DESCRIPTION:  
PROGRAM DESIGNED TO EDUCATE SENIORS ON THE FIRE HAZARDS THAT EXIST FOR THEM.  
PROGRAM ALSO DISCUSSES SAFETY AND FALL PREVENTION IN THE KEY AREAS OF THE HOME.

FINANCING:  
INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 2,287.57  
FUNDED AMOUNT: 2,287.57  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,287.57  
DRAWN IN PGM YR: 2,287.57

ACCOMPLISHMENTS:  
PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 2000  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 655

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	655	WHITE:	655	0
TOTAL LOW:	0	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	0	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

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AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	655	0

ACCOMPLISHMENT NARRATIVE: FIRE SAFETY VISITS TO LOCATIONS AS FOLLOWS: MITCHELL MANOR 175 PEOPLE, MEADOWMERE SENIOR LIVING 150 PEOPLE, LIBRARY SQUARE SENIOR LIVING HEALTH FAIR 150 PEOPLE, MARY JUDE NURSING HOME 20 PEOPLE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 297 - SURVIVE ALIVE  
STATUS: UNDERWAY

MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMA

LOCATION:

CT & BGS  
WEST ALLIS, WI 53214

FINANCING:

INITIAL FUNDING DATE: 05-13-02  
ACTIVITY ESTIMATE: 20,000.00  
FUNDED AMOUNT: 20,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 20,000.00  
DRAWN IN PGM YR: 20,000.00

DESCRIPTION:

TEACHING 1ST & 5TH GRADERS IN ELIGIBLE AREAS OF THE CITY ABOUT HOME FIRE SAFETY & HOW TO RESPOND IF A FIRE SHOULD OCCUR.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)  
PROPOSED UNITS: 17236  
ACTUAL TYPE: 01 -- PEOPLE (GENERAL)  
ACTUAL UNITS: 1656  
PERCENT LOW / MOD: 43.67%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0

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TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM RUNS THROUGH THE MONTHS OF JUNE-AUGUST. DURING 2002 72 CLASSES THAT VISITED THE SURVIVE ALIVE HOUSE. 1,400 FIRST AND FOURTH GRADE STUDENTS FROM THROUGHOUT THE CITY OF WEST ALLIS. 100 PARENTS ACCOMPANIED STUDENTS THROUGHOUT THE HOUSE.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002

PROJECT: 0004 - PUBLIC IMPROVEMENTS

ACTIVITY: 298 - TREE AND SHRUB PLANTING

STATUS: UNDERWAY

MATRIX CODE: 03N

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

LOCATION:

CT & BGS

WEST ALLIS, WI 53219

FINANCING:

INITIAL FUNDING DATE: 05-10-02

ACTIVITY ESTIMATE: 7,109.00

FUNDED AMOUNT: 7,109.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 7,109.00

DRAWN IN PGM YR: 7,109.00

DESCRIPTION:

PLANT TREES AND SHRUBS IN CDBG ELIGIBLE AREAS TO HELP CONTROL BLIGHT.

ACCOMPLISHMENTS:

PROPOSED TYPE: 01 -- PEOPLE (GENERAL)

PROPOSED UNITS: 16488

ACTUAL TYPE: 01 -- PEOPLE (GENERAL)

ACTUAL UNITS: 16488

PERCENT LOW / MOD: 50.80%

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: TREES PLANTED TO ELIMINATE BLIGHT IN CD AREA NEIGHBORHOODS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

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PGM YEAR: 2002  
PROJECT: 0002 - PUBLIC SERVICES  
ACTIVITY: 299 - DOWNTOWN BUSINESS IMP DIST - SIGNAGE  
STATUS: FUNDS BUDGETED  
LOCATION: 7231 W GREENFIELD AVE  
WEST ALLIS, WI 53214  
FINANCING: 05-10-02  
INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 17,500.00  
FUNDED AMOUNT: 17,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

PROVIDE ASSISTANCE TO BUSINESS OWNERS FOR THE REMOVAL OF LARGE OBSOLETE SIGNS  
AND INSTALLATION OF NEW, APPROPRIATE SIGNS.

## ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 3  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 3  
PERCENT LOW / MOD: 44.30%

	TOTAL #	#HISPANIC
NUMBER OF ASSISTED:	0	0
TOTAL LOW/MOD:	0	0
TOTAL LOW:	0	0
TOTAL EXTREMELY LOW:	0	0
TOTAL FEMALE HEADED:	0	0
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

ACCOMPLISHMENT NARRATIVE: APPROVED SIGNAGE ASSISTANCE FOR ONE SIGNAGE REMOVAL, THREE AWNINGS (I  
NSTALLATIONS) AND ONE SIGN INSTALLATION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2002  
PROJECT: 0005 - ECONOMIC DEVELOPMENT  
ACTIVITY: 300 - COUNSELING & TRANSITION CTR MICRO ENT LN  
STATUS: UNDERWAY  
LOCATION: 8410 W CLEVELAND AVE  
WEST ALLIS, WI 53227  
FINANCING: 05-10-02  
INITIAL FUNDING DATE: 05-10-02  
ACTIVITY ESTIMATE: 17,500.00  
FUNDED AMOUNT: 17,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

## DESCRIPTION:

MICRO ENTERPRISE LOAN TO COUNSELING & TRANSITION CTR INC (THERON MILLS) FOR  
EQUIPMENT-FIXTURES & WORKING CAPITAL AS APPROVED BY THE ECON DEVL LN COMMITTEE  
AND WWBIC

## ACCOMPLISHMENTS:

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INITIAL FUNDING DATE:	01-13-03	PROPOSED TYPE:	08 -- BUSINESSES
ACTIVITY ESTIMATE:	20,000.00	PROPOSED UNITS:	1
FUNDED AMOUNT:	20,000.00	ACTUAL TYPE:	08 -- BUSINESSES
UNLIQ OBLIGATIONS:	0.00	ACTUAL UNITS:	1
DRAWN THRU PGM YR:	20,000.00		
DRAWN IN PGM YR:	20,000.00		

NUMBER OF PERSONS ASSISTED:			TOTAL #	#HISPANIC
TOTAL LOW/MOD:	1	WHITE:	1	0
TOTAL LOW:	1	BLACK/AFRICAN AMERICAN:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN:	0	0
TOTAL FEMALE HEADED:	1	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: MICRO ENTERPRISE LOAN ASSISTANCE GIVEN TO ONE BUSINESS FOR EQUIPMENT AND OPERATING EXPENSES UNTIL INSURANCE REIMBURSEMENTS START TO BE PAID.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0005 - ECONOMIC DEVELOPMENT  
ACTIVITY: 301 - MICHAEL K DROUT DC MICRO ENTERPRISE LOAN MATRIX CODE: 18C REG CITATION: 570.208(A) NATIONAL OBJ: LCMCM  
STATUS: UNDERWAY

LOCATION:	DESCRIPTION:
1467 S 108 STREET	PROVIDE A MICRO-ENTERPRISE LOAN TO DROUT DBA CHIROPRACTIC ASSOCIATES SC
WEST ALLIS, WI 53214	
FINANCING:	ACCOMPLISHMENTS:
INITIAL FUNDING DATE: 01-13-03	PROPOSED TYPE: 08 -- BUSINESSES
ACTIVITY ESTIMATE: 15,000.00	PROPOSED UNITS: 1
FUNDED AMOUNT: 15,000.00	ACTUAL TYPE: 08 -- BUSINESSES
UNLIQ OBLIGATIONS: 0.00	ACTUAL UNITS: 1
DRAWN THRU PGM YR: 15,000.00	
DRAWN IN PGM YR: 15,000.00	

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NUMBER OF PERSONS ASSISTED: 0  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0  
TOTAL: 0

ACCOMPLISHMENT NARRATIVE: ISSUED A MICRO-ENTERPRISE LOAN TO MICHAEL K. DROUT, DC DBA CHIROPRACTI  
C ASSOCIATES SC TO PURCHASE ONE-THIRD INTEREST IN CHIROPRACTIC ASSOC.  
9% LOAN FOR 60 MONTHS  
TWO NEW JOBS CREATED. THIS IS AN ONGOING PROJECT.

## EXTENDED ACTIVITY NARRATIVE:

\*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0005 - ECONOMIC DEVELOPMENT  
ACTIVITY: 302 - LINDA STELPFLUG MICRO ENTERPRISE LOAN  
STATUS: UNDERWAY

LOCATION: 10211 W GREENFIELD AVE. #22  
WEST ALLIS, WI 53214

FINANCING: INITIAL FUNDING DATE: 01-13-03  
ACTIVITY ESTIMATE: 11,500.00  
FUNDED AMOUNT: 11,500.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 10,985.33  
DRAWN IN PGM YR: 10,985.33

DESCRIPTION: PROVIDE A MICRO-ENTERPRISE LOAN TO LINDA J. STELPFLUG DBA DOC'S STITCHES FOR THE  
PURCHASE OF GAMMILL QUILTING MACHINE AND WORKING CAPITAL.  
ACCOMPLISHMENTS:  
PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 1

NUMBER OF PERSONS ASSISTED: 1  
TOTAL LOW/MOD: 0  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

WHITE: 1  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0

TOTAL # 1  
#HISPANIC 0

REG CITATION: 570.208(A)

NATIONAL OBJ: LCMCM



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
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AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

ACCOMPLISHMENT NARRATIVE: ISSUED A MICRO-ENTERPRISE LOAN TO LINDA STELPFLUG DBA DOC'S STICHES FOR THE PURCHASE OF GAMMILL QUILTING MACHINE AND WORKING CAPITAL. 9% LOAN, FOR 60 MONTHS.  
CREATION OF 1 NEW JOB

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001

PROJECT: 0005 - ECONOMIC DEVELOPMENT

ACTIVITY: 303 - NW MINERAL HGTS INC DBA CLEV AUTO ME LN MATRIX CODE: 18C REG CITATION: 570.208(A) NATIONAL OBJ: LCMCMC

STATUS: FUNDS BUDGETED

LOCATION:

8440 W CLEVELAND AVE  
WEST ALLIS, WI 53227

DESCRIPTION:

MICRO ENTERPRISE LOAN ISSUED TO NORTHWEST MINERAL HEIGHTS INC. DBA CLEVELAND AVENUE AUTOMOTIVE (MICHAEL & JENNIFER SMITH) FOR BLDG IMP, EQUIP & INVENTORY AND WORKING CAPITAL

FINANCING:

INITIAL FUNDING DATE: 01-13-03  
ACTIVITY ESTIMATE: 25,000.00  
FUNDED AMOUNT: 25,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 25,000.00  
DRAWN IN PGM YR: 25,000.00

ACCOMPLISHMENTS:

PROPOSED TYPE: 08 -- BUSINESSES  
PROPOSED UNITS: 1  
ACTUAL TYPE: 08 -- BUSINESSES  
ACTUAL UNITS: 1

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 2  
TOTAL LOW: 0  
TOTAL EXTREMELY LOW: 0  
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC

WHITE:	2	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	2	0

ACCOMPLISHMENT NARRATIVE: MICRO-ENTERPRISE LOAN ISSUED TO MICHAEL & JENNIFER SMITH, NORTHWEST MINERAL HEIGHTS, INC. DBA CLEVELAND AVE AUTOMOTIVE FOR BUILDING IMPROVEMENTS, EQUIP & INVENTORY, & WORKING CAPITAL. LOAN AT 9% FOR 60 MONTHS

IDIS - C04PR03

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ONGOING PROJECT, 2 NEW JOBS CREATED.

EXTENDED ACTIVITY NARRATIVE:

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TOTAL ACTIVITY ESTIMATE	:	19,246,605.74
TOTAL FUNDED AMOUNT	:	19,246,605.74
TOTAL AMOUNT DRAWN THRU PGM YR	:	17,349,515.42
TOTAL AMOUNT DRAWN IN PGM YR	:	1,746,447.79

# **City of West Allis**

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## **Summary of Accomplishments Report**

**As generated by IDIS**

IDIS - C04PR23

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 03-20-03

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>					
Acquisition (01)	0	0.00	0	0.00	0
Disposition (02)	0	0.00	0	0.00	0
Clearance and Demolition (04)	3	800.73	1	0.00	4
Cleanup of Contaminated Sites/Brownfields (04A)	2	109,732.48	2	0.00	4
Relocation (08)	0	0.00	0	0.00	0
5	110,533.21	3	0.00	8	110,533.21
<b>ECONOMIC DEVELOPMENT</b>					
Rehab: Publicly/Private Owned C/I (14E)	3	4,535.00	2	0.00	5
C/I Land Acquisition/Disposition (17A)	1	1,403.10	0	0.00	1
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0
C/I Building Acquisition, Construction, Rehab (17C)	1	0.00	0	0.00	1
Other C/I Improvements (17D)	0	0.00	0	0.00	0
ED Direct Financial Assistance to For-Profits (18A)	13	97,431.27	2	229.31	15
ED Direct Technical Assistance (18B)	2	19,479.02	1	0.00	3
Micro-Enterprise Assistance (18C)	9	135,585.33	5	0.00	14
29	258,433.72	10	229.31	39	258,663.03
<b>HOUSING</b>					
Loss of Rental Income (09)	0	0.00	0	0.00	0
Construction of Housing (12)	0	0.00	0	0.00	0
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0
Rehab: Single-Unit Residential (14A)	4	149,635.12	5	11,603.50	9
Rehab: Multi-Unit Residential (14B)	1	0.00	2	40,077.55	3
Public Housing Modernization (14C)	0	0.00	0	0.00	0
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0
Acquisition for Rehab (14G)	0	0.00	0	0.00	0
Rehab Administration (14H)	1	35,726.21	2	1,259.86	3
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0
Code Enforcement (15)	1	135,645.47	1	2,584.51	2
Residential Historic Preservation (16A)	0	0.00	0	0.00	0
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0
7	321,006.80	10	55,525.42	17	376,532.22
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>					
Public Facilities and Improvements - General (03)	4	173,539.57	4	145,468.79	8
Senior Centers (03A)	2	2,497.22	1	0.00	3
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0

Neighborhood Facilities (03E)  
Parks and Recreational Facilities (03F)

0	0.00	2	0.00	2	0.00
1	18,667.07	5	71,436.88	6	90,103.95

IDIS - C04PR23

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 03-20-03

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2002 SUMMARY OF ACCOMPLISHMENTS  
 WEST ALLIS, WI

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	PROGRAM YEAR TOTAL
COUNT \$ DISBURSED	COUNT \$ DISBURSED	COUNT \$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)		
Parking Facilities (03G)	1 2,385.85	1 0.00 2 2,385.85
Solid Waste Disposal Facilities (03H)	0 0.00	0 0.00 0 0.00
Flood and Drainage Facilities (03I)	0 0.00	0 0.00 0 0.00
Water/Sewer Improvements (03J)	0 0.00	0 0.00 0 0.00
Street Improvements (03K)	0 0.00	1 0.00 1 0.00
Sidewalks (03L)	0 0.00	0 0.00 0 0.00
Child Care Centers/Facilities for Children (03M)	0 0.00	0 0.00 0 0.00
Tree Planting (03N)	1 7,109.00	2 240.00 3 7,349.00
Fire Stations/Equipment (03O)	0 0.00	0 0.00 0 0.00
Health Facilities (03P)	0 0.00	0 0.00 0 0.00
Facilities for Abused and Neglected Children (03Q)	0 0.00	0 0.00 0 0.00
Asbestos Removal (03R)	0 0.00	0 0.00 0 0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0 0.00	0 0.00 0 0.00
Removal of Architectural Barriers (10)	0 0.00	0 0.00 0 0.00
Non-Residential Historic Preservation (16B)	0 0.00	2 0.00 2 0.00
-----		
9 204,198.71	18 217,145.67	27 421,344.38
PUBLIC SERVICES		
Operating Costs of Homeless/AIDS Patients Programs (03T)	0 0.00	0 0.00 0 0.00
Public Services - General (05)	5 60,666.65	12 0.00 17 60,666.65
Senior Services (05A)	5 56,222.83	11 18,243.09 16 74,465.92
Services for the Disabled (05B)	0 0.00	0 0.00 0 0.00
Legal Services (05C)	0 0.00	0 0.00 0 0.00
Youth Services (05D)	1 2,737.29	2 0.00 3 2,737.29
Transportation Services (05E)	0 0.00	0 0.00 0 0.00
Substance Abuse Services (05F)	0 0.00	0 0.00 0 0.00
Battered and Abused Spouses (05G)	0 0.00	0 0.00 0 0.00
Employment Training (05H)	0 0.00	0 0.00 0 0.00
Crime Awareness/Prevention (05I)	4 120,500.00	7 3,322.48 11 123,822.48
Fair Housing Activities (05J)	0 0.00	0 0.00 0 0.00
Tenant/Landlord Counseling (05K)	0 0.00	0 0.00 0 0.00
Child Care Services (05L)	0 0.00	0 0.00 0 0.00
Health Services (05M)	0 0.00	1 34.25 1 34.25
Abused and Neglected Children (05N)	0 0.00	0 0.00 0 0.00
Mental Health Services (05O)	0 0.00	0 0.00 0 0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	1 1,980.00	0 0.00 1 1,980.00
Subsistence Payments (05Q)	0 0.00	0 0.00 0 0.00
Homeownership Assistance - Not Direct (05R)	0 0.00	0 0.00 0 0.00
Rental Housing Subsidies - HOME TBRA (05S)	0 0.00	0 0.00 0 0.00
Security Deposits (05T)	0 0.00	0 0.00 0 0.00
-----		
16 242,106.77	33 21,599.82	49 263,706.59

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## COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP &amp; MATRIX CODE

UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PLANNING/ADMINISTRATIVE					
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap (19A)	0	0.00	0	0.00	0
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0
Planning (20)	0	0.00	0	0.00	0
General Program Administration (21A)	2	313,956.93	4	1,711.43	6
Indirect Costs (21B)	0	0.00	0	0.00	0
Public Information (21C)	0	0.00	0	0.00	0
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0
-----	-----	-----	-----	-----	-----
2	313,956.93	4	1,711.43	6	315,668.36
OTHER					
Interim Assistance (06)	0	0.00	0	0.00	0
Urban Renewal Completion (07)	0	0.00	0	0.00	0
Privately Owned Utilities (11)	0	0.00	0	0.00	0
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0
Unprogrammed Funds (22)	0	0.00	0	0.00	0
HOPWA (31)	0	0.00	0	0.00	0
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0
-----	-----	-----	-----	-----	-----
0	0.00	0	0.00	0	0.00
TOTALS					
		68	1,450,236.14	78	296,211.65
				146	1,746,447.79

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## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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WEST ALLIS, WI

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

UNDERWAY COMPLETED TOTAL  
 ACTIVITIES ACTIVITIES ACTIVITIES  
 ACQUISITION/PROPERTY-RELATED

## ECONOMIC DEVELOPMENT

Rehab: Publicly/Private Owned C/I (14E)

Businesses	19	0	19
------------	----	---	----

ED Direct Financial Assistance to For-Profits (18A)

Households	12	0	12
------------	----	---	----

Businesses	5	0	5
------------	---	---	---

ED Direct Technical Assistance (18B)

Businesses	12	0	12
------------	----	---	----

Micro-Enterprise Assistance (18C)

Businesses	43	0	43
------------	----	---	----

## CATEGORY TOTALS

Households	12	0	12
------------	----	---	----

Businesses	79	0	79
------------	----	---	----

## HOUSING

Rehab: Single-Unit Residential (14A)

Households	67	0	67
------------	----	---	----

Housing Units	14	57	71
---------------	----	----	----

Rehab: Multi-Unit Residential (14B)

Housing Units	2	2	4
---------------	---	---	---

Code Enforcement (15)

Persons	12,600	0	12,600
---------	--------	---	--------

## CATEGORY TOTALS

Persons	12,600	0	12,600
---------	--------	---	--------

Households	67	0	67
------------	----	---	----

Housing Units	16	59	75
---------------	----	----	----

## PUBLIC FACILITIES/IMPROVEMENTS

Public Facilities and Improvements - General (03)

Persons	1,424	0	1,424
---------	-------	---	-------

Public Facilities	1	0	1
-------------------	---	---	---

Senior Centers (03A)

Public Facilities	1	0	1
-------------------	---	---	---

Parks and Recreational Facilities (03F)

Persons	61,254	0	61,254
---------	--------	---	--------

Public Facilities	0	1	1
-------------------	---	---	---

Tree Planting (03N)

Persons	16,488	0	16,488
---------	--------	---	--------

## CATEGORY TOTALS



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## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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PROGRAM YEAR 2002 SUMMARY OF ACCOMPLISHMENTS

WEST ALLIS, WI

## CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES			
Persons			79,166	0	79,166
Public Facilities			2	1	3
PUBLIC SERVICES					
Public Services - General (05)					
Persons			18,278	0	18,278
Households			1,000	0	1,000
Senior Services (05A)					
Persons			35,704	43,278	78,982
Crime Awareness/Prevention (05I)					
Persons			40,505	0	40,505
CATEGORY TOTALS					
Persons			94,487	43,278	137,765
Households			1,000	0	1,000
PLANNING/ADMINISTRATIVE					
General Program Administration (21A)					
Organizations			2	0	2
OTHER					
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN					
Persons			186,253	43,278	229,531
Households			1,079	0	1,079
Housing Units			16	59	75
Public Facilities			2	1	3
Feet/Public Utilities			0	0	0
Organizations			2	0	2
Businesses			79	0	79
Jobs			0	0	0
Loans			0	0	0



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\*\*\*\*\* TOTAL \*\*\*\*\*

Persons                      Households                      Not Specified  
 -----

Tot#   #Hispanic                      Tot#   #Hispanic                      Tot#   #Hispanic  
 -----

WHITE:			233,279	0	320	0	0	0
BLACK/AFRICAN AMERICAN:			1,649	0	3	0	0	0
ASIAN:			1,624	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:			861	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:			24	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:			0	0	0	0	0	0
ASIAN & WHITE:			0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:			0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:			0	0	0	0	0	0
OTHER MULTI-RACIAL:			1,194	0	0	0	0	0
TOTAL:	238,631	0	323	0	0	0	0	0

## CDBG BENEFICIARIES BY INCOME CATEGORY

EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES	
HOUSING						
Persons	0	0	0	0	0	0
Households	42	51	234	327	2	329
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	247	26,694	215,921	242,862	101	242,963
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	247	26,694	215,921	242,862	101	242,963
Households	42	51	234	327	2	329
Not Specified	0	0	0	0	0	0

IDIS - C04PR23

## U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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## HOME DISBURSEMENTS AND UNIT COMPLETIONS

UNITS ACTIVITY TYPE	UNITS	DISBURSED AMOUNT	COMPLETED	OCCUPIED
RENTALS		0.00	0	0
TBRA FAMILIES		0.00	0	0
FIRST-TIME HOMEBUYERS		0.00	0	0
EXISTING HOMEOWNERS		0.00	0	0
TOTAL, RENTALS AND TBRA		0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS		0.00	0	0
0.00	0	0		

## HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

TOTAL ACTIVITY TYPE	TOTAL REPORTED	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	AS VACANT
RENTALS		0	0	0	0	0	0	0
TBRA FAMILIES		0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS		0	0	0	0	0	0	0
EXISTING HOMEOWNERS		0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA		0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS		0	0	0	0	0	0	0
0	0	0	0	0	0			

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## HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

TBRA RENTALS -----	FIRST-TIME FAMILIES -----	HOMEBUYERS -----
Tot# #Hispanic ----	Tot# #Hispanic ----	Tot# #Hispanic ----
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

TOTAL, RENTALS TOTAL, EXISTING HOMEOWNERS -----	TOTAL, RENTALS AND TBRA -----	AND TBRA + HOMEBUYERS AND HOMEOWNERS -----	TOTAL, HOMEBUYERS AND HOMEOWNERS -----
Tot# #Hispanic ----	Tot# #Hispanic ----	Tot# #Hispanic ----	Tot# #Hispanic ----
WHITE:	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0
ASIAN:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0
ASIAN & WHITE:	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0
OTHER MULTI-RACIAL:	0	0	0
TOTAL:	0	0	0