

2013 HEALTH INSURANCE FUND EXPENDITURES		<u>\$16,736,200</u>
Non-Property Tax Levy Revenue	<u>\$14,736,200</u>	
2013 HEALTH INSURANCE FUND NON-PROPERTY TAX LEVY REVENUE		<u>\$14,736,200</u>
2013 PARKING UTILITY FUND EXPENDITURES		<u>\$64,787</u>
Non-Property Tax Levy Revenue (Meters, Leases, Permits)	<u>\$ 20,380</u>	
2013 PARKING UTILITY FUND NON-PROPERTY TAX LEVY REVENUE		<u>\$20,380</u>
2013 DEBT FUND EXPENDITURES		<u>\$3,962,073</u>
Non-Property Tax Levy Revenue	<u>\$0</u>	
2013 DEBT FUND NON-PROPERTY TAX LEVY REVENUE		<u>\$0</u>