

**CITY OF WEST ALLIS
RESOLUTION R-2023-0731**

**RESOLUTION RELATIVE TO AUTHORIZING THE INTRADEPARTMENTAL
TRANSFER IN EXCESS OF \$10,000 BECAUSE OF ONE-TIME BUDGET
DEFICIENCIES IN VARIOUS ACCOUNTS**

WHEREAS, Account # 100-2101-521.30-04 was budgeted at \$73,360 in 2023, and an unusually high amount of medical bills to test the blood of impaired drivers was incurred, as well as a one-time city approved project to convert numerous paper records to digital records occurred, and

WHEREAS, Account # 100-2101-521.30-04 was over budget by approximately \$32,500, and

WHEREAS, Account # 100-2101-521-51.11 did not have an authorized budget in 2023, however an accounting decision was made to code various computer related equipment, which was used to improve department efficiencies, to this account, and

WHEREAS, Account # 100-2101-521-51.11 was over budget by approximately \$9,000, and

WHEREAS, Account # 100-2107-521-60.01 is utilized to purchase critical safety equipment such as bullet resistant vests and stop sticks, and

WHEREAS, Account #100-2107-521-60.01 was funded at \$38,500 in 2023, and an unusually high number of bullet resistant vests expired, and had to be replaced during 2023, and

WHEREAS, Account #100-2107-521-60.01 was also used to purchase an unusually high amount of Stop Stick devices which are critical to aid officers in stopping vehicle pursuits in a safe manner, and

WHEREAS, Account #100-2107-521-60.01 was over budget by approximately \$48,000, and

WHEREAS, Account # 100-2102-521-11-01 is the patrol salary account, and due to police officer vacancies in 2023, is accurately forecasted to have an adequate amount of excess revenue to fund this transfer request, and

WHEREAS, City policy 1108 allows for intradepartmental account transfers from the regular salary accounts with Common Council approval,

NOW THEREFORE, BE IT RESOLVED by the Mayor and Common Council of the City of West Allis that the request to transfer no more than \$89,500 from Account #100-2102-521-11.01 to Account # 100-2101-521.30-04 (\$32,500), Account # 100-2101-521-51.11 (\$9,000), and Account # 100-2107-521-60.01 (\$48,000) is hereby authorized.

SECTION 1: **ADOPTION** “R-2023-0731” of the City Of West Allis Municipal Resolutions is hereby *added* as follows:

ADOPTION

R-2023-0731(*Added*)

PASSED AND ADOPTED BY THE CITY OF WEST ALLIS COUNCIL

_____.

	AYE	NAY	ABSENT	ABSTAIN
Ald. Vince Vitale	_____	_____	_____	_____
Ald. Ray Turner	_____	_____	_____	_____
Ald. Tracy Stefanski	_____	_____	_____	_____
Ald. Marty Weigel	_____	_____	_____	_____
Ald. Suzzette Grisham	_____	_____	_____	_____
Ald. Danna Kuehn	_____	_____	_____	_____
Ald. Thomas Lajsic	_____	_____	_____	_____
Ald. Dan Roadt	_____	_____	_____	_____
Ald. Rosalie Reinke	_____	_____	_____	_____
Ald. Kevin Haass	_____	_____	_____	_____

Attest

Presiding Officer

Rebecca Grill, City Clerk, City Of West Allis

Dan Devine, Mayor, City Of West Allis