

## Simplified Rate Case Application - Water Class: AB

6360 - West Allis Municipal Water Utility

Public Service Commission of Wisconsin  
P.O. Box 7854  
Madison, WI 53707-7854

(filing this form out is in accordance with Wis.Stat196.193)  
3011(11/22/2004)

Preparer Name: **Shawn Hart**

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Date Application will be filed with the PSC: **10/7/2015**

**Notice**

Date to be Mailed/Published: **10/15/2015**

Newspaper Name: **West Allis NOW**

Rate Effective Date: **12/1/2015**

	Annual Report Information	Page	
1	Total sales of water	W-1	\$7,263,136
2	Rate increase factor		3.0%
3	Line 1 times Line 2		\$217,894
4	Net operating income (Oper.Revenues - Oper.Expenses)	W-1	\$283,204
5	Adjusted Total Operating income (Line 3 plus Line 4)		\$501,098
6	Average net rate base Water Utility	F-23	\$17,030,80
7	Line 5 divided by Line 6		2.9%
8	<b>Test 1 - Financial Eligibility Qualifies *</b>		<b>YES</b>
9	Adusted operating income from Line 5	Above	
10	Total Operation & Maintenance (O&M) expense (600 and 900 accounts only)	W-1	
11	Line 9 divided by Line 10		
12	<b>Test 2 - Financial Eligibility Qualifies **</b>		

\* Eligible, if line 7 is equal to or less than 5.9%

\*\* Eligible, If line 11 is equal to or less than 6.0%

### Historical Check

Effective Date of Last Full Rate Case: **7/27/2011**

Rates from last full rate case in effect for one full calendar year. **TRUE**

If Class AB, not more than 5 year since last full rate case. **TRUE**

Effective Date of Last SRC: **7/1/2014**

Rate from last SRC in effect for one yar (12 months). **TRUE**

**Water Meter Rates**

5/8" meter rate at last full rate case: **18.00**

Current 5/8" meter rate: **18.41**

If Class C or D, new cummulative rate less that 40% higher than last full rate case. **NA**

**Notice of Rate Increase  
Water Customer of the West Allis Municipal Water Utility**

This is to give you notice that the West Allis Municipal Water Utility will file an application on October 7, 2015, with the Public Service Commission of Wisconsin (PSC), for authority to increase water rates. Rates for general service will increase 3 percent. The increase is necessary to reduce the existing deficiency in present rates. The request is being made under Wis. Stat. 196.193. Rate increases granted under this statute do not require a public hearing. The effect of the increase for some selected customers is shown below. Public Fire Protection and Wholesale rates (if applicable) will also increase 3 percent.

<b>Customer Classification</b>	<b>Meter Size</b>	<b>Cubic Feet</b>	<b>Existing Quarterly Rate</b>	<b>Revised Quarterly Rate</b>
Average Residential	5/8"	1,500	\$51.26	\$52.86
Large Residential	3/4"	2,400	\$70.97	\$73.20
Commercial	1"	19,500	\$446.08	\$459.64
Public Authority	1 1/2"	30,000	\$683.02	\$703.40
Industrial	2"	60,000	\$1333.03	\$1372.10

This rate increase will go into effect on December 1, 2015

If you have any questions about the rate increase request, call the West Allis Municipal Water Utility at (414) 302-8245