

2016  
CITY OF WEST ALLIS  
ENGINEERING DEPARTMENT  
CAPITAL IMPROVEMENT PROGRAM

July 27, 2015

LOCATION	PAVEMENT TYPE	PAVEMENT LENGTH (FT.)	COST/FT.	PAVING COST	STREET LIGHTING	ASSESSMENTS & OTHER FUNDS	NET COST
<b>STREETS</b>							
W. Rogers St.: S. 92 St. to E/O S. 89 St.	Reconstruct - Conc.	1,215	280	340,000	24,000	54,000	310,000
S. 79 St.: W. Greenfield Ave. to W. National Ave.	Reconstruct - Conc.	2,006	280	562,000	40,000	222,000	380,000
S. 72 St.: W. Beloit Rd. to Kinnickinnic River Parkway	Minor Resurface	3,645	135	492,000	73,000	269,000	296,000
W. Greenfield Ave.: S. 56 St. to S. 60 St.	Major Resurface	1,215	165	200,000	24,000	45,000	179,000
S. 85 St.: W. Washington St. to W. Greenfield Ave.	Reconstruct - Conc.	1,214	280	340,000	24,000	134,000	230,000
S. 119 St.: W. Oklahoma Ave. to W. Ohio Ave.	Reconstruct - Conc.	1,426	280	399,000	29,000	158,000	270,000
W. Cleveland Ave.: S. 92 St. to S. 99 St.	Major Resurface	2,180	165	360,000	44,000	201,000	203,000
S. 89 St.: W. National Ave. to W. Lincoln Ave.	Reconstruct - Conc.	1,531	280	429,000	31,000	169,000	291,000
WisDOT Let: W. National Ave.: S. 70 St. to S. 76 St. (Engineering Only) (A)	Reconstruct - Conc.			22,000	0	0	22,000
WisDOT Let: W. National Ave.: S. 92 St. to S. 95 St. (Engineering Only) (B)	Reconstruct - Conc.			12,000	0	0	12,000
<b>STREETS SUBTOTAL</b>				<b>3,156,000</b>	<b>289,000</b>	<b>1,252,000</b>	<b>2,193,000</b>
<b>ALLEYS</b>							
Alleys				0	0	0	0
S. 58 St. - S. 60 St.: W. Walker St. - W. Mineral St.	14' Conc. Alley	301	115	35,000	0	17,000	18,000
S. 58 St. - S. 60 St.: W. Madison St. - W. National Ave.	15' Conc. Alley	399	120	48,000	0	23,000	25,000
S. 58 St. - S. 60 St.: W. Scott St. - S. Madison St.	16' Conc. Alley	450	125	56,000	0	27,000	29,000
S. 72 St. - S. Van Dyke Pl.: W. Beloit Rd. - W. Dreyer Pl.	Alley Resurface	710	80	57,000	0	24,000	33,000
S. 72 St. - S. Van Dyke Pl.: W. Dreyer Pl. - W. Cleveland Ave.	Alley Resurface	610	80	49,000	0	21,000	28,000
<b>ALLEYS SUBTOTAL</b>				<b>245,000</b>	<b>0</b>	<b>112,000</b>	<b>133,000</b>
<b>OTHER MAJOR PROJECTS</b>							
10 Year Sidewalk Program	Sidewalk			96,000	0	36,000	60,000
Pavement Patching and Repair	Concrete Repair			250,000	0	0	250,000
Bridge Inspection				29,000	0	0	29,000
Special Assessment Clerk Salary and Benefits				85,000	0	0	85,000
<b>OTHER MAJOR PROJECTS SUBTOTAL</b>				<b>460,000</b>	<b>0</b>	<b>36,000</b>	<b>424,000</b>
<b>C.D. PROJECTS</b>							
WisDOT Let: Cross Town Connector Bridge over STH 100 - Phase 2 (Engineering Only) (C)				15,000		15,000	0
WisDOT Let: Cross Town Connector - Phase 3 (Engineering Only) (D)				10,000		10,000	0
<b>TOTAL</b>				<b>3,886,000</b>	<b>289,000</b>	<b>1,425,000</b>	<b>2,750,000</b>

- A - WisDOT Surface Transportation Program (STP) Funds (80% of total cost)
- B - WisDOT Surface Transportation Program (STP) Funds (80% of total cost)
- C - WisDOT CMAQ Funds (80% of total cost), CDBG Funds
- D - WisDOT CMAQ Funds (80% of total cost), CDBG Funds