REVISIONS TO THE 2006-2007 SALARY/BENEFIT ADJUSTMENTS REPORT FOR NON-REPRESENTED CITY EMPLOYEES

By Administration & Finance Committee

The points listed below outline the revisions to the original 2006-2007 Salary/Benefit Adjustments Report for Non-Represented City Employees.

A. <u>EXECUTIVE SERVICE, MANAGERIAL SERVICE, DEPUTY/ASSISTANT SERVICE,</u> CONFIDENTIAL/PROFESSIONAL/SUPERVISORY SERVICE

- 2. <u>2006-2007 Salary Range Adjustments</u>
 - a. 2006 salary ranges for non-represented employees shall be adjusted 3%, effective 5/1/06.
 - c. 2006 salary range for City Administrative Officer, Clerk/Treasurer shall be adjusted 1%, effective 5/1/06.
- 3. 2006-2007 Individual Pay Adjustments
 - a. Individual pay adjustments are allocated, as described in the guidelines below, within the following percentage adjustments: 2006 3% (5/1/06); 2006 for City Administrative Officer, Clerk/Treasurer 1% (5/1/06).

B. ELECTED OFFICIALS

- 1. <u>City Attorney</u>
 - a. Individual salary adjustments of 3% for 2006 (5/1/06).
- 2. <u>Municipal Judge</u>
 - a. Individual salary adjustments of 3% for 2006 (5/1/06).

D. <u>OTHER CHANGES</u>

- 1. <u>Medical Insurance (Year 2007)</u> Effective March 1, 2007
 - a. Executive Service, Managerial Service, Deputy Service, Confidential/Professional/ Supervisory Service, City Attorney, Municipal Judge
 - PPO Plan changes:

Prescriptions (not subject to maximum out of pocket limits): Retail Order (34 day supply) copay of \$10/20/30

Mail Order (90 day supply) copay of \$20/40/60

Out-of-Network Services:

Coinsurance to 70/30 (deductible, maximum out of pocket and lifetime maximum remains as is)

In-Network Services:

- \$20 Office Visit copay with maximum plan year out of pocket of \$200/single, \$400/couple, \$600/family
- \$75 emergency room copay (same waiver conditions apply except for doctor directed = member must receive a written confirmation from the provider's office that they were directed to go to the ER; this written communication must be submitted directly to the insurance carrier along with the billing for \$75 from the provider)
- No deductible
- Lifetime maximum remains unlimited
- Standard Plan/PPO Plan Premium Share Contributions: Increase monthly premium share caps from \$50/month single, \$75/month couple, \$100/month family to \$60/\$90/\$120 respectively (remain at 5% premium share up to capped amount)
- b. Mayor and Alderpersons
 - PPO Plan:

Prescriptions (not subject to maximum out of pocket limits):

Retail Order (34 day supply) copay of \$5/15/25 Mail Order (90 day supply) copay of \$5/15/25

Out-of-Network Services:

Coinsurance to 80/20 (deductible, maximum out of pocket and lifetime maximum remains as is)

In-Network Services:

- \$10 Office Visit copay capped at 5 per person per plan year
- \$25 emergency room copay (waived if doctor directed, transported by ER vehicle, or admitted to hospital from ER)
- No deductible
- Lifetime maximum remains unlimited
- Standard Plan/PPO Plan Premium Share Contributions: Monthly premium share caps stay at \$50/month single, \$75/month couple, \$100/month family

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